State of Kansas
Recreation Commission
2022

# CERTIFICATE

To the Clerk of Harper County Clerk, State of Kansas
We, the undersigned officers of
**Harper Recreation Commission**
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget: | Page No. | 2022 Adopted Budget of Expenditures for the Proposed Budget Year |
|---|---|---|
| Statement of Cond. Lease-Purchase/Cert. of | 2 | |
| General | 3 | 82,178 |
| Capital Improvement | 4 | 57,724 |
| | | |
| TOTAL | | 139,902 |
| Budget Summary | 5 | |

Date Received: September 16, 2021
County Clerk

Commission Members

| Permanent Recreation Commission Address | Sponsoring USD/City Address |
|---|---|
| Harper Recreation Commission | City of Harper |
| P.O. Box 337 | P.O. Box 337 |
| Harper, KS 67058 | Harper, KS 67058 |

Provide point of contact:
Wade Beal
POC phone number:
316-258-0222

| | |
|---|---|
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |

| CPA Summary |
|---|
| |

State of Kansas
Recreation Commission

**Statement of Conditional Lease-Purchase and Certificate of Participation**

| Items Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: Jan 1 2021 | Pmts Due for the Year of 2021 | Pmts Due for the Year of 2022 |
|---|---|---|---|---|---|---|---|---|
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| **Total** | | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harper Recreation Commission 2022

**FUND PAGE**

| Adopted Budget<br>**General Fund** | Prior Year Actual 2020 | Current Year Estimated 2021 | Proposed Budget Year 2022 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 12,385 | 13,534 | 13,178 |
| Receipts: | | | |
| Appropriations from the City | 47,000 | 47,000 | 47,000 |
| Entry Fees | 3,919 | 10,000 | 5,000 |
| Donation, Grants | 58 | 0 | 5,000 |
| Event Revenue | | 0 | 5,000 |
| Sale of Equipment | | 0 | 0 |
| Concessions | | 0 | 7,000 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | 50,977 | 57,000 | 69,000 |
| **Resources Available** | 63,362 | 70,534 | 82,178 |
| Expenditures: | | | |
| Advertising | 117 | 200 | 400 |
| Utilities | 2,084 | 2,900 | 5,000 |
| Insurance | 3,884 | 6,851 | 7,200 |
| Office Supplies | 142 | 150 | 200 |
| Uniforms, Banners, Etc | 1,223 | 500 | 2,000 |
| Activity Equipment | 1,906 | 2,000 | 2,500 |
| Dues & Membership Fees | 100 | 2,250 | 2,500 |
| Director Fees | 5,546 | 4,255 | 8,500 |
| Umpires, Referees & Scorekeepers | 3,218 | 5,000 | 12,500 |
| Maintenance Director | 7,958 | 9,000 | 10,000 |
| Complex Maintenance | 8,389 | 7,500 | 7,500 |
| Equipment Maintenance | 1,384 | 1,750 | 1,750 |
| Field Improvements | | | |
| Events | 818 | 10,000 | 11,000 |
| Transfer to Capital Improvement | 13,000 | 5,000 | 11,128 |
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| | | | |
| Miscellaneous | 60 | | |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 49,828 | 57,356 | 82,178 |
| **Unencumbered Cash Balance** | 13,534 | 13,178 | 0 |

**Dollar amount to be raised by 4.657 mill:** $ 4,587

CPA Summary

Harper Recreation Commission

2022

**FUND PAGE**

| Adopted Budget<br><br>**Capital Improvement** | Prior Year Actual 2020 | Current Year Estimated 2021 | Proposed Budget Year 2022 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 36,989 | 70,913 | 25,596 |
| Receipts: | | | |
| Transfer from General | 13,000 | 5,000 | 11,128 |
| Donation, Grants | 2,000 | 0 | 10,000 |
| Ballfield Donations | 15,196 | 681 | 1,000 |
| Signage | 10,300 | 13,800 | 10,000 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | 137 | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | 61 | 20 | |
| **Total Receipts** | 40,557 | 19,638 | 32,128 |
| **Resources Available** | 77,546 | 90,551 | 57,724 |
| Expenditures: | | | |
| Sponsorship Expenditure | 148 | 148 | 1,500 |
| Events | | 704 | 5,000 |
| Capital Improvement | 6,485 | 14,103 | 40,000 |
| Capital Equipment | | 50,000 | 11,224 |
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| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 6,633 | 64,955 | 57,724 |
| **Unencumbered Cash Balance** | 70,913 | 25,596 | 0 |

| CPA Summary |
|---|
| |

## NOTICE OF BUDGET HEARING

The governing body of

**Harper Recreation Commission**

will meet on August 16, 2021 at 6:30 p.m. at City Hall 201 W. Main St. Harper, KS 67058 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Hall 201 W. Main St. Harper, KS 67058 and will be available at this meeting.

## SUPPORTING COUNTIES

Harper County Clerk (home county)

## BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2020 | Current Year Estimated 2021 | Proposed Budget Year 2022 |
|---|---|---|---|
| General | 49,828 | 57,356 | 82,178 |
| Capital Improvement | 6,633 | 64,955 | 57,724 |
| | | | |
| **Totals** | 56,461 | 122,311 | 139,902 |

| Lease Purchases: | 2019 | 2020 | 2021 |
|---|---|---|---|
| January 1, | 0 | 0 | 0 |

| *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.* | *4.657* |
|---|---|

Harper Recreation Commission

Recreation Commission Secretary

# Affidavit of Publication

**State of Kansas, Harper County, ss:**

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

**The Harper Advocate**
**Kingman, Kansas**

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Harper County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the ....5.....day of Aug., 2021

Second Publication
Was made on the .....day of....., 2021

Third Publication
Was made on the .....day of....., 2021

Fourth Publication
Was made on the .....day of....., 2021

Publication Fee..... $.....

Affidavit, Notary's Fees..... $.....

Additional Copies..... at..... $.....

Total Publication Fee..... $....75.00

Subscribed and Sworn to before me this 5th

Day of....August....., 2021

Stephanie Jump
Notary Public

# PUBLIC NOTICE - HARPER RECREATION COMMISSION BUDGET

*(Published in The Harper Advocate on Thursday, Aug. 5, 2021) 1t*

State of Kansas
Recreation Commission

2022

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| | |
|---|---|
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Harper Recreation Commission
Recreation Commission Secretary

NOTARY PUBLIC - State of Kansas
STEPHANIE JUMP
My Appt. Expires 12-3-2023