Plevna Twp Y 8/28/24 ✓ VG

NOTICE OF BUDGET HEARING

(Published in The Record August 1, 2024)1t

State of Kansas
Township

TICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Plevna Township
Reno County

ill meet on August 23, 2024 at 8:00 p.m. at Plevna Township Hall, Plevna KS for the purpose of hearing and nswering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
	34,183	8.695	32,862	7.999	33,447	30,612	7.858
	51,009	13.207	49,680	12.137	56,553	46,957	13.249
	85,192	21.902	82,542	20.136	90,000	77,569	21.107
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.067*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*7.858*
	21,150		6,980		14,196		
	64,042		75,562		75,804		
	73,396		73,388		xxxxxxxxxxxxxx		
ition	3,521,437		3,827,313		3,895,795		
Valu	ly				3,544,174		

lness,

2022	2023	2024
0	0	0
0	0	0
86,389	71,466	56,204
86,389	71,466	56,204

ipal

ssed in mills.
tate as defined by KSA 79-2988

y Johnson
ship Official

FILED
AUG 20 2024
Donna Patton
COUNTY CLERK

County of Reno
State of Kansas

PROOF OF PUBLICATION

SHERYL GREEN, being duly sworn, says on her oath that she is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of Aug 1st, 20 24 and the last publication in the issue of Aug 1st, 20 24.

Sheryl Green
PUBLISHER

Subscribed and sworn before me this 1st day of August, 2024

LACEY HAYDEN
Notary Public - State of Kansas
My Appt. Expires Oct 6, 2027

Notary Public

My commission expires_____

Plevna Twp Y

VG 8/28/24

State of Kansas
Township

CERTIFICATE

2025

Reso ✓ Notice of Date ✓

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Plevna Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	33,447	7.858 30,612	7.767 ✓ TEC
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	56,553	13.249 46,957	13.085 ✓ 20.852
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	90000	77569	
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7		Plevna Township	3,588,442 } 3,940,851
Rate Hearing Notice				Plevna	352,409
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	-

Township Only Funds Revenue Neutral Rate	12.067
Township/3rd Class City Funds Revenue Neutral Rate	7.858
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

19.925

FILED
AUG 27 2024
Donna Patton
COUNTY CLERK

Assisted by:
Kelli Powers
Rhonda Stillwell
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: , 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Plevna Township 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	7.999	1,233	418	47	18	23	8	23	0	8	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	12.137	1,872		71		34		34		12	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	20.136	3,105		118		57		57		20	
	Total - 3rd Class City Levies (•••)	7.999		418		18		8		0		0

2025

Plevna Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	8,000	4,800	4,758	KSA 80-122
Road	Special Machinery	13,150	2,180	9,438	KSA 68-141g
	Total	21,150	6,980	14,196	
	Adjustments*				
	Adjusted Totals	21,150	6,980	14,196	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Plevna Township
Reno County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
JD 670 Motor Grader	9/28/21	72	2.25	86,389	56,204	16,792	16,792
				Total	**56,204**	**16,792**	**16,792**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Plevna Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	2,372	1,096	1,048
Receipts:			
Ad Valorem Tax	30,091	30,618	xxxxxxxxxxxxxxx
Delinquent Tax	1,057	528	
Motor Vehicle Tax	1,319	1,489	1,651
Recreational Vehicle Tax	121	92	65
16/20 M Vehicle Tax	41	36	31
Commercial Vehicle Tax	24	23	23
Watercraft Tax			8
Gross Earnings (Intangibles) Tax	38	23	9
Cemetery Lots	100		
Insurance Refund	109		
Interest on Idle Funds	7	5	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,907**	**32,814**	**1,787**
Resources Available:	**35,279**	**33,910**	**2,835**
Expenditures:			
Wages and Taxes		1,500	1,500
Officers Pay	1,884	1,900	2,000
Utilities	920	1,000	1,100
Publish	84	90	97
Office Expense	178	180	200
Equipment	16,792	16,792	16,792
Insurance	3,940	4,100	4,300
Professional Fees	2,385	2,500	2,700
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	8,000	4,800	4,758
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**34,183**	**32,862**	**33,447**
Unencumbered Cash Balance Dec 31	1,096	1,048	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	34,230	34,765	33,447
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,447
		Tax Required	30,612
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	30,612

CPA Summary

Plevna Township 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	8,281	7,579	7,573
Receipts:			
Ad Valorem Tax	41,627	42,770	xxxxxxxxxxxxx
Delinquent Tax	1,150	575	
Motor Vehicle Tax	1,989	1,930	1,872
Recreational Vehicle Tax	76	74	71
16/20M Vehicle Tax	47	40	34
Commercial Vehicle Tax	37	35	34
Watercraft Tax			12
Special Highway/Gasoline Tax	5,292	4,250	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	89		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,307**	**49,674**	**2,023**
Resources Available:	**58,588**	**57,253**	**9,596**
Expenditures:			
Wages & Taxes	11,228	13,000	15,000
Material & Supplies	7,000	9,500	10,000
Fuel & Oil	4,787	5,500	5,500
Repairs & Parts	6,601	10,000	7,000
Equipment	4,815	5,000	5,000
Insurance	3,328	4,000	4,115
Contract Hire	100	500	500
Cash Reserve (2025 column)			
Transfer to Special Machinery	13,150	2,180	9,438
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**51,009**	**49,680**	**56,553**
Unencumbered Cash Balance Dec 31	7,579	7,573	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	52,760	53,035	56,553
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,553
		Tax Required	46,957
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	46,957

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	115,040
Transfers from:	
Road Fund	13,150
General Fund (No Levy)	0
General Fund (Gen has Levy)	8,000
Interest on Idle Funds	612
Other	
Resources Available:	**136,802**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**136,802**

CPA Summary

Plevna Twp Y

Townships

Certificate Page (signed by governing body)	✓
Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	
Proof of Publication	✓
Published Notice of RNR Hearing (if applicable)	
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	✓
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	✓

Plevna Twp Y

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Plevna Township
Reno County
will meet on August 23, 2024 at 8:00 p.m. at Plevna Township Hall, Plevna KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	34,183	8.695	32,862	7.999	33,447	30,612	7.858
Debt Service							
Library							
Road	51,009	13.207	49,680	12.137	56,553	46,957	13.249
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	85,192	21.902	82,542	20.136	90,000	77,569	21.107
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.067*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*7.858*
Less: Transfers	21,150		6,980		10,008		
Net Expenditure	64,042		75,562		79,992		
Total Tax Levied	73,396		73,388		xxxxxxxxxxxxx		
Total Assessed Valuation	3,521,437		3,827,313		3,895,795		
Township Assessed Valuation Only					3,544,174		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	86,389	71,466	56,204
Total	86,389	71,466	56,204

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ray Johnson
Township Official

Resolution No. 2025-01

A RESOLUTION OF THE PLEVNA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Plevna Township was calculated as 20.138 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Plevna Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Plevna Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PLEVNA TOWNSHIP:

The Plevna Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 21.107 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August 2024 (month and year) and SIGNED by the Governing Body.

Ray A. Johnson Trustee

_____

_____

FILED

AUG 27 2024

Donna Patton
COUNTY CLERK

Attested:

_____

Roll Call Vote

A Roll Call Vote of the Plevna Township To Levy a Property Tax Exceeding the Revenue Hearing to Exceed Revenue Neutral Rate held on August 23, 2024
Resolution No. 2025-01

Governing Body Member	Yes	No	No Vote
Ray Johnson	✓		
TOTAL			

Certified:

FILED
AUG 27 2024
Donna Patton
COUNTY CLERK