CERTIFICATE

TO THE CLERK of Ford County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

Unified School District 381

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021-2022; and (3) the Amount(s) of 2021 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2021-2022 Adopted Budget 1 Expenditures	2 2021 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General[1]	72-5142	06	2,859,836	624,827	20.000[2]
Federal Funds	12-1663	07	144,273		
Supplemental General (LOB)[3]	72-5147	08	898,366	513,321	15.826
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	102,284		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	254,021		
Bilingual Education	72-3613	14	5,500		
Virtual Education	72-3715	15	0		
Capital Outlay	72-53, 113	16	663,000	129,346	3.988
Driver Training	72-5163	18	19,200		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	275,700		
Professional Development	72-2552	26	39,858		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	368,843		
Cost of Living[4]	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	86,700		
Gifts and Grants	72-1142	35	975,000		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	366,808		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	860,357	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant[5]	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2021-2022 General Fund Expenditures.
2. The General Fund levy must be 20 mills. County clerks can't change this levy.
3. Date election was held to exceed 31% _____ authorizing 0.00% expires _____
   Date the Board adopted resolution _____ authorizing 0.00% expires _____
4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____
5. See K.S.A. 79-2939, order #_____ dated ____/____/____.

State of Kansas
Budget Form USD-B

USD #381
2021-2022

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2021-2022 Adopted Budget 1 Expenditures	2 2021 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	7,919,746	1,267,494	39.814
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	118,100	121,227	3.737
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	118,100	121,227	

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

st: 9.20.2021

Board President

County Clerk

Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation General Fund[2]	Other Funds[1]	Bond and Interest #1	#2
		$		
		$		
		$		
		$		
		$		
TOTAL	$0	$0	$0	$0

1. Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.
2. General Fund Assessed Valuation excludes $20,000 of appraised value on residential property.

Computation of Delinquency

2019 Delinquent Tax Percentage 0.500 %

Rate Used in this Budget for 2021-2022 2.000 %

Ford Co Gen 30,859,668
Hodgeman Co. Gen. 480,889
31,340,557.

Ford Co Other 31,945,870
Hodgeman Co. Other 490,211
32,436,081.00

Ford Co Rec 31,945,870
Hodgeman Co. Rec 490211
32,436,081

Resolution No. _____

A RESOLUTION OF THE SPEARVILLE RECREATION COMMISSION, SPEARVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Spearville Recreation Commission was calculated as 3.639 mills by the Ford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Spearville Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Spearville Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SPEARVILLE RECREATION COMMISSION:

The Spearville Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.749 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2021 and **SIGNED** by the Governing Body.

Jacob Wheaton (Sep 30, 2021 14:52 CDT)

Casey Rynerson (Sep 30, 2021 15:14 CDT)

Steven Sites (Sep 30, 2021 15:16 CDT)

John Droste (Sep 30, 2021 15:20 CDT)

Chad Rhoades (Sep 30, 2021 15:25 CDT)

State of Kansas
Recreation Commission
2022

CERTIFICATE

To the clerk of **Ford County, Kansas**
We, the undersigned officers of
THE SPEARVILLE RECREATION COMMISSION
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Proposed Budget Year.

Table of Contents: Adopted Budget	Page No.	Year 2021-2022 Adopted Budget of Expenditures for the Proposed Budget Year
General Fund	2	$297,100.00
TOTAL		$297,100.00
Publication		

State Use Only
Received _____
Reviewed By _____
Follow-up Yes ____ No ____

Assisted by Governing Body:

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927)

PERMANENT Recreation Commission Address

SPEARVILLE RECREATION COMMISSIOIN
PO BOX 94
SPEARVILLE, KS 67876

Sponsoring U.S.D. / City Address

U.S.D. #381
PO BOX 338
SPEARVILLE, KANSAS 67876

County Clerk's Office

Ford County Clerk
Debbie Cox
100 Gunsmoke
Dodge City, KS 67801

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy for General fund is 20.00
Our proposed mill levy for Other funds is 15.874 LOB
Our proposed mill levy for Special Capital Outlay fund is 4.000
Our proposed mill levy for Recreation Commission funds is 3.749

The date of the Hearing is 09/13/21 at ~~6:00~~ 6:15 p.m. and will be held at 304 East Ave. B in Spearville, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

[signature] 7/16/2021
SIGNATURE DATE

District Clerk
Title

Spearville USD 381
Tax District

STATE OF KANSAS
RECREATION COMMISSION
2022

FUND PAGE

Fund	Prior Year Actual 2019-20	Current Year Estimate 2020-21	Proposed Budget Year 2021-22
Unencumbered Cash Balance	$139,828.00	$215,480.00	$153,091.00
Receipts:			
Tax Money from USD #381	$129,762.00	$113,000.00	$121,000.00
Charges & Sales	$10,750.00	$13,506.00	$12,000.00
Interest	$2,083.00	$254.00	$250.00
Donations and other	$595.00	$372.00	$1,000.00
Program Registrations	$11,270.00	$10,634.00	$10,000.00
Grant Income	$325,500.00	$5,000.00	$0.00
Total Receipts	$479,960.00	$142,766.00	$144,250.00
Resources Available	$619,788.00	$358,246.00	$297,341.00
Expenditures:			
Pool Maintenance/Improvements	$2,323.00	$7,297.00	$50,000.00
Park Maintenance/Improvements	$4,691.00	$4,363.00	$45,000.00
Programs & Events	$7,626.00	$9,037.00	$20,000.00
Salaries	$50,019.00	$55,582.00	$65,000.00
Capital Purchases	$13,778.00	$4,395.00	$18,000.00
Insurance	$16,196.00	$18,631.00	$22,000.00
Ball Field Maintenance/Improvements	$1,292.00	$2,155.00	$30,000.00
Concession Expenses	$1,291.00	$1,789.00	$2,000.00
Utilities	$14,056.00	$15,052.00	$20,000.00
Park Project	$50,669.00	$76,315.00	$0.00
Payroll Taxes	$3,826.00	$4,578.00	$6,000.00
Ballfield Project	$229,963.00	$0.00	$0.00
Advertising	$573.00	$112.00	$1,000.00
Travel	$330.00	$0.00	$500.00
Credit Card Processing Fees	$371.00	$414.00	$600.00
Professional Services	$4,312.00	$3,186.00	$6,000.00
Audit Expense	$0.00	$828.00	$1,000.00
Other	$2,992.00	$1,421.00	$10,000.00
Total Expenditures	$404,308.00	$205,155.00	$297,100.00
Unencumbered Cash Balance	$215,480.00	$153,091.00	$241.00



Budget Certificate
2021-2022 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 381 - Spearville

Superintendent: Daryl Hayman

Date: September 13, 2021



DISTRICT NAME 381 - Spearville

USD # 381 (TYPE USD NUMBER ONLY)

HOME COUNTY Ford

2021-2022

29,914,939	Final 2019 Assessed Valuation (All funds except General.)
28,801,209	Final 2019 General Fund Assessed Valuation
29,914,939	Final 2019 Capital Outlay Assessed Valuation
31,665,465	Final 2020 Assessed Valuation (All funds except General.)
30,548,695	Final 2020 General Fund Assessed Valuation
31,665,465	Final 2020 Capital Outlay Assessed Valuation
32,336,400	2021 Assessed Valuation (All funds except General.)
31,241,337	2021 General Fund Assessed Valuation
32,336,400	2021 Capital Outlay Assessed Valuation if Different than All Other Funds
	2021 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)
	LEAVE BLANK

	2019-20 Mill Rates (official levies from County Clerk)	2020-21 Mill Rates (official levies from County Clerk)	2019 Taxes Levied (in dollars from F110 prior year Budget)
General	20.000	20.000	576,024
Supplemental General	17.113	17.391	507,751
Adult Education	0.000	0.000	
Capital Outlay	4.000	4.000	118,682
Special Liability Expense	0.000	0.000	
Bond and Interest #1	6.447	0.000	191,286
Bond and Interest #2	0.000	0.000	
No Fund Warrant	0.000	0.000	
Special Assessment	0.000	0.000	
Temporary Note	0.000	0.000	
Historical Museum	0.000	0.000	
Public Library Board	0.000	0.000	
Public Library Brd - Emp Bnfts	0.000	0.000	
Recreation Commission	3.749	3.750	111,235
Rec Commission Emp Benefits	0.000	0.000	
Extraordinary Growth Facilities	0.000	0.000	
Cost of Living	0.000	0.000	

Enrollment Data for Form 150 (excludes Virtual)

318.5	9/20/18 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
331.5	9/20/19 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
311.0	9/20/20 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
348	9/20/21 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk (4 yr Old). Exclude Virtual.)
328.0	9/20/21 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old). Note: Out of state students counted as HALF of regular FTE. Exclude FHSU Math & Science Academy.
10.0	9/20/21 Est. Preschool-Aged At-Risk (4 yr old) FTE Enrollment (count each student as .5 FTE)
45	9/20/21 Est. Number of eligible students that qualify for free meals. Do NOT include part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP.
115.0	9/20/21 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses.
16.0	9/20/21 Est. Bilingual Education total clock hours of students enrolled and attending
18	9/20/21 Est. Bilingual headcount of students enrolled and attending
	9/20/21 Est. FTE for new facilities (only eligible to schools that had bond election prior to 7-1-2015 & bond money was used for construction of new facilities or schools that were built primarily with federal funds on a military reservation within USD 207 or 475.)
58.0	9/20/21 Est. Public pupils transported or for whom transportation is being made available who reside in the district 2.5 miles or more.
0.0	9/20/21 Est. FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy. *[Cannot be used to generate general fund weightings other than BASE **and** cannot be used for LOB authority. Districts must send BASE to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]*

Military Provision for Form 150 (new students of military families, not enrolled on 9/20/2021 and Excludes Virtual)

0.0	2/20/19 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
0.0	2/20/20 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
0.0	2/20/21 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
	2/20/22 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk (4 yr Old).
	2/20/22 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old).) (Out of state students counted as HALF of regular FTE.)
	2/20/22 Est. Preschool-Aged At-Risk (4 yr old) FTE Enrollment (count each student as .5 FTE)
	2/20/22 Est. number of eligible students that qualify for free meals. Do not include part-time students.
	2/20/22 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
	2/20/22 Est. Bilingual Education total clock hours of students enrolled and attending
	2/20/22 Est. Bilingual headcount of students enrolled and attending
	2/20/22 Est. FTE for new facilities (only eligible to schools that had a bond election prior to 7-1-2015 & bond money was used for construction of new facilities or schools that were built primarily with federal funds on a military reservation within USD 207 or 475.)
	2/20/22 Est. Public pupils transported of military families or for whom transportation is being made available who reside in the district 2.5 miles or more.

Virtual State Aid (KSA 72-3715)

	9/20/21 Est. FTE Virtual Students (Full-Time Students)
	9/20/21 Est. FTE Virtual Students (Part-Time Students)
	Total Credits Earned (20 yrs and older as of 9/20/21) (No student shall be counted for more than 6 credits between July 1, 2021 and June 30, 2022)
182.0	Area of district in square miles 9/20/21.
	Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 11)
No	Will the Board levy a tax for Cost of Living weighting?
	If yes, will the Board adopt at least a 31% Local Option Budget?
	Date the Board adopted Resolution as authorized by 72-5159.
	Date the ELECTION was held to increase LOB authority. **(Goes to Code 01.)**
	Percent authorized. (Cannot Exceed 33%) **(Goes to Form 155, Line 2)**
	Expires (Enter **year** it expires or 9999 for continuous and permanent.) **(Goes to Form 155)**
	Date the Board Adopted LOB Resolution as authorized by 72-5143.
	Percent authorized (cannot exceed 33%) **(Goes to Form 155, Line 3)**
	Expires (Enter **year** it expires or 9999 for continuous and permanent.) **(Goes to Form 155)**
5/12/2014	Date the Capital Outlay was authorized. ***(Goes to Code 02.)***
8.000	Number of mills. (Cannot exceed 8 mills.)
9999	Number of years authorized. (Enter 9999 for continuous and permanent.)
	Date the Adult Education was authorized. ***(Goes to Code 02.)***
	Number of mills.
	Number of years authorized.
2,746,883	2020-21 General Fund (Final Audited Legal Max)
	100% of estimated P.L. 382 for 2021-22. (Exclude extra aid for Construction, Children on Indian Land, Low Rent Housing, Special Education and Pre-Kindergarten Deduct that does not generate state aid.
2.000	**Delinquent tax rate to be used for the 2021-2022 budget. (Goes to Code 01.)**

Bonded Indebtedness (Total Principal Outstanding)	**7/1/2019**	**7/1/2020**	**7/1/2021**
General Obligation Bonds	$6,925,000	$12,075,000	$11,445,000
Capital Outlay Bonds			
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal			

44,389	*Estimated Motor Vehicle Property Tax - 7/1/21 to 6/30/22
534	*Estimated Recreational Vehicle Property Tax - 7/1/21 to 6/30/22
9,466	*Estimated In Lieu of Taxes on Industrial Bonds - 7/1/21 to 6/30/22
3,345	*Estimated 16/20M Tax - 7/1/21 to 6/30/22
2,239	*Estimated Commercial Vehicle Tax - 7/1/21 to 6/30/22

**Amounts are available from the County Treasurer and are for all levy funds.*

4.000	2021-22 Capital Outlay Mill Levy Rate to be used in this budget ***(Goes to Code 04.)***
0.000	2021-22 Adult Ed. Mill Levy Rate to be used in this budget ***(Goes to Code 04.)***

FTE Enrollment for All Students** (for information purposes only)

329.5	9/20/17 FTE Enrollment (2/20/18 military count not applicable)
323.0	9/20/18 FTE Enrollment (Includes 2/20/19 military count)
334.0	9/20/19 FTE Enrollment (Includes 2/20/20 military count)
314.5	9/20/20 FTE Enrollment (Includes 2/20/21 military count)
338.0	9/20/21 Est. FTE Enrollment (Includes 2/20/22 military count estimate)

***FTE Enrollment is based on 9/20 & 2/20 and includes Preschool-Aged At-Risk (4 yr Old). Beginning in 2017-2018, full-day kindergarten was funded as 1.0 FTE. Includes virtual enrollment.*

30	9/20/21 Headcount Eligible for Reduced Priced Meals (Estimated)

Resolutions of Levy Limits for Tax Funds

1. Capital Outlay
   Resolution dated 5/12/2014 authorizing 8.000 mills for 9999 years.
   Note: For any new resolutions dated 7-1-2005 and after, the mill rate may not exceed 8 mills in total.

2. Adult Education
   Resolution dated _____ authorizing 0.000 mills for 0 years.
   (limit 5 years)

3. Historical Museum:
   Tax Rate authorized by a petition dated _____ authorizing _____ mills.

4. Public Library:
   Resolution dated _____ authorizing _____ mills.

5. Recreation Commission:
   Resolution dated 8/13/2001 authorizing 3.750 mills.

   Note: The USD must have a copy of the separate recreation commission budget before making this levy.

WORKSHEET I
(Columns 1 through 5 must match Form 110)

		1	2	3	4	Fiscal Year 2021-2022 5	6	7	8	9	10
Code	Code 04 Line	Actual 2020 Tax Levy	Less 0.1 Allowance for Delinquency	Less 2020 Tax Received in 2020-21	Less Tax Refunded in 2020-21	2020 Tax in Process	Motor Vehicle Tax (includes 16/20M Tax)	Recreational Vehicle Tax	Commercial Vehicle	Amount of 2021 Tax to be Levied	Estimate of 2021 Taxes (1/1/2022 - 6/30/2022)
Supplemental General	03	546,714	547	537,375	0	8,792	28,383	318	1,331	513,321	487,655
Adult Education	05	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	125,522	126	123,381	0	2,015	6,590	74	309	129,346	122,879
Special Assessment	25	0	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	0	0	0	0	0	6,585	74	309	0	0
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0	0
Extraordinary Gowth Facility	57	0	0	0	0	0	0	0	0	0	0
Recreation Commission	60	117,677	118	115,670	0	1,889	6,175	69	290	121,227	115,166
Rec Comm Emp Bnfts & Spec Liab	65	0	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	0	0
TOTAL	80	789,913	791	776,426	0	12,696	47,733	535	2,239	763,894	725,700

Adult Education Computation: $32,336,400 (Assessed Valuation) x 0.000 (Adult Education Mill Levy) = $0 (Taxes to be Levied)

Capital Outlay Computation: $32,336,400 (Assessed Valuation) x 4.000 (Capital Outlay Mill Levy) = $129,346 (Taxes to be Levied)

Tax Collection Ratio for 2020: 98.293 %

STATEMENT OF INDEBTEDNESS

Note: If Bond and Interest levies are based on different assessed valuations due to territory changes, show such bond issues as a separate group. Use Bond and Interest #2 (C063) for these bond issues.

Bond Elections	Purpose of Debt	1 Date of Issue	2 Interest Rate	3 Amount of Bonds Issued	4 Principal Oustanding 7/1/2021	5 Date Due Interest	6 Date Due Principal	7 Due in 2021-2022 Interest	8 Due in 2021-2022 Principal	9 Due July-Dec. 2022 Interest	10 Due July-Dec. 2022 Principal
prior to July 1, 2015	Bond Series 2012	6/28/2012	variable	8,285,000	5,925,000	9/1/2021		85,716	395,000		
						3/1/2022	9/1/2022	79,791		79,791	410,000
	Total				5,925,000			165,507	395,000	79,791	410,000
after July 1, 2015 & prior to June 30, 2017	Total				0			0	0	0	0
after July 1, 2017	Bond Series 2020	1/15/2020	variable	5,770,000	5,520,000	9/1/2021		64,850	235,000		
						3/1/2022	9/1/2022			61,325	270,000
	Total				5,520,000			64,850	235,000	61,325	270,000
	Grand Total				11,445,000			**230,357**	**630,000**	**141,116**	**680,000**

State of Kansas
Budget Form USD-E

USD #381
2021-2022

GENERAL FUND	Code 06 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03	0	118	
REVENUES				
1000 Local Sources				
1300 Tuition				
1312 Individuals (out of district)	30			
1320 Other School District/Govt Sources (in-state)	40			
1330 Other School District/Govt Sources	45			
1410 Transportation Fees (reimbursement)	47			
1700 Student Activities (reimbursement)	50			
1900 Other Revenue from Local Source				
1910 User Charges (reimbursement)	55			
1980 Reimbursements	60	872	1,932	
1985 State Aid Reimbursements	65			
1990 Miscellaneous	67		296	
3000 State Sources				
3110 State Foundation Aid	95	2,466,922	2,476,708	2,603,108
3130 Mineral Production Tax	115	848	2,216	750
3205 Special Education Aid	120	235,085	269,563	255,978
4000 Federal Sources				
4820 Impact Aid PL 382	145			0
RESOURCES AVAILABLE	**170**	**2,703,727**	**2,750,833**	**2,859,836**
Total Expenditures & Transfers	175	2,703,727	2,750,833	2,859,836
Unencumbered Cash Balance (June 30)	190	0	0	~~~~~~~~~~

Budget Line 190: Line 170 minus Line 175

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Certified Teacher payments, Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation) and Evidence-Based Reading (PK-3) state aid.

Budget Line 145: Impact Aid should reflect 70% after deducts for special education, Indian, low-rent housing, heavily impacted and construction.

State of Kansas
Budget Form USD-E

USD #381
2021-2022

GENERAL FUND	Code 06 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	1,226,495	1,281,055	1,376,983
120 Non-Certified	215	42,900	89,181	93,000
200 Employee Benefits				
210 Insurance (employee)	220	153,261	159,837	160,000
220 Social Security	225	106,120	109,126	109,000
290 Other	230	1,304	1,341	1,500
300 Purchased Professional & Tech Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/Other State LEA's	240			
562 Tuition/Other Out-of-State LEA's	245			
563 Tuition/Private Sources	250			
590 Other	255	44,032		

GENERAL FUND	Code 06 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (teaching)	260		55,354	35,000
644 Textbooks	265			
650 Supplies (technology related)	267		10,409	10,000
680 Miscellaneous Supplies	270	4,616		
700 Property (equipment & furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 Non-Certified	290	36,039	37,471	43,000
200 Employee Benefits				
210 Insurance (employee)	295	3,377	2,501	2,600
220 Social Security	300	2,709	2,822	2,850
290 Other	305	33	35	38
300 Purchased Professional & Tech Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320		718	1,500
700 Property (equipment & furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 Non-Certified	340			
200 Employee Benefits				
210 Insurance (employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Tech Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (equipment & furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	105,961	110,473	114,000
120 Non-Certified	400	54,341	61,601	62,000
200 Employee Benefits				
210 Insurance (employee)	405	17,888	12,988	15,500
220 Social Security	410	11,302	12,356	15,500
290 Other	415	138	152	200
300 Purchased Professional & Tech Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (equipment & furnishings)	450			
800 Other	455			
2400 School Administration				

GENERAL FUND	Code 06 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
100 Salaries				
110 Certified	460	155,513	161,964	162,000
120 Non-Certified	465	61,082	59,743	61,000
200 Employee Benefits				
210 Insurance (employee)	470	16,245	18,439	19,000
220 Social Security	475	15,978	16,630	16,300
290 Other	480	196	204	250
300 Purchased Professional & Tech Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (equipment & furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 Non-Certified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Tech Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (equipment & furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520	153,508	124,618	145,000
200 Employee Benefits				
210 Insurance (employee)	525	30,908	15,451	16,000
220 Social Security	530	11,624	9,581	9,000
290 Other	535	144	112	115
300 Purchased Professional & Tech Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550		374	400
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565	1,412		
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

GENERAL FUND	Code 06 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
700 Property (equipment & furnishings)	615			
800 Other	620			
2601 Operations & Maintenance (transportation)				
100 Salaries				
120 Non-Certified	622			
200 Employee Benefits				
210 Insurance (employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Tech Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636	680		
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (equipment & furnishings)	648			
800 Other	650			
2700 Student Transportation Services				
2720 Supervision				
100 Salaries				
120 Non-Certified	652	7,491	8,596	7,500
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656	398	548	600
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664	5	7	
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Certified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (including buses)	684			
800 Other	686			
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 Non-Certified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional & Tech Serv	696			
400 Purchased Property Services	698			

GENERAL FUND	Code 06 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services 100 Salaries 120 Non-Certified	708			
200 Employee Benefits 210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Tech Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services 100 Salaries 110 Certified	895			
120 Non-Certified	900			
200 Employee Benefits 210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Tech Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (equipment & furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 Transfers 932 Adult Education	795			
934 Adult Supplemental Education	800			
936 Bilingual Education	805	11,000		
937 Virtual Education	807			
938 Capital Outlay	810			
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825			
946 Professional Development	830		2,637	
948 Parent Education Program	835			
949 Summer School	837			
950 Special Education	840	336,350	269,563	265,000
954 Career & Postsecondary Education	850	10,000		
960 Special Reserve Fund	853			
963 Special Liability Expense Fund	855			
972 Contingency Reserve	885			
974 Textbook & Student Materials Revolving Fund	889			
976 Preschool-Aged At-Risk	891	6,500		
978 At Risk (K-12)	893	74,177	114,946	115,000
TOTAL EXPENDITURES*	~~~	2,703,727	2,750,833	2,859,836

**Goes to Budget Line 175.*

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
4000 FEDERAL SOURCES - GRANTS				
4591 Title I	10	38,559	38,841	38,578
4593 Title II	15	4,448	4,185	11,307
4602 Title IV	22			
4601 Title III (English Language Acquisition)	60			
4595 ESSER I (CARES Act)	67		27,319	
4605 ESSER II (CRRSA)	**68**			94,388
4606 ESSER III (ARP)	**70**			
4599 Other	75		175,774	
RESOURCES AVAILABLE	170	43,007	246,119	144,273
TOTAL EXPENDITURES & TRANSFERS	175	43,007	246,119	144,273
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

Budget Line 010: Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

Budget Line 015: Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

Budget Line 022: Includes Title IV, Part A (Student Support and Academic Grants) and Title VI, Part B (21st Century Community Learning Centers).

USD# 381

STATE OF KANSAS
Budget Form USD-E
2021-2022

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	35,645	35,875	98,578
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	2,879	2,930	
290 Other	230	35	36	
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255	4,448	4,185	
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267		22,862	11,307
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 NonCertified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675		4,457	
2900 Other Support Services				
100 Salaries				
110 Certified	805		47,083	
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825		127,941	34,388
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845		750	
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
TOTAL EXPENDITURES & TRANSFERS*	~~~	43,007	246,119	144,273

**Goes to Budget Line 175.*

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	30,513	29,173	83,848
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2018 $	10	5,430		
2019 $	15	493,336	12,759	
2020 $	20		537,375	8,792
1140 Delinquent Tax	25	2,992		273
1410 Transportation Fees	47			
1980 Reimbursements	60			
1990 Miscellaneous	65	500	2,734	
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	39,022	41,597	28,383
2450 Recreational Vehicle Tax	75			318
2460 Commercial Vehicle Tax	77			1,331
2800 In Lieu of Taxes IRBs/Rental Excise	85	7,057	5,768	5,629
3000 STATE SOURCES				
3140 Supplemental State Aid	95	299,245	292,216	291,699
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	878,095	921,622	420,273
TOTAL EXPENDITURES & TRANSFERS	175	848,922	837,774	898,366
TAX REQUIRED (175 minus 170)	195			478,093
PERCENT OF COLLECTION	196			95.000 %
TOTAL 2021 TAX REQUIRED (195÷196)	197			503,256
Delinquent Tax	200			10,065
AMOUNT OF 2021 TAX TO BE LEVIED (Line 197 + Line 200)	205			513,321
UNENCUMBERED CASH BALANCE JUNE 30	207	29,173	83,848	~~~~~~~~~~

Budget Line 196: *pulls from Form 110, Table I, Line 2.*

USD # 381

STATE OF KANSAS
Budget Form USD-E
2021-2022

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215	16		28,979
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230	38,902	34,503	42,000
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255	38,381		

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (Teaching)	260	108,214	69,127	95,000
644 Textbooks	265			
650 Supplies (Technology Related)	267		1,785	3,200
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280	1,592		
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 Non-Certified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320		152	200
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435	39,573	12,964	17,964
590 Other	440		34,471	37,500
600 Supplies	445	10,689		
700 Property (Equipment & Furnishings)	450			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495	6,655	4,234	6,750
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Technical Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520	1,744		
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540	4,625		
400 Purchased Property Services				
411 Water/Sewer	545	28,883	25,028	30,000
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565	33,709	11,175	15,000
490 Other	570			
500 Other Purchased Services				
520 Insurance	575	48,761	96,774	85,000
590 Other	580	26,394	11,532	15,000
600 Supplies				
610 General Supplies	585	199	28,787	35,000
620 Energy				
621 Heating	590	19,180	20,745	38,000
622 Electricity	595	71,906	76,863	85,000
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615	8,348	15,738	32,000
800 Other	620			
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Technical Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678	103,330	118,115	125,000
520 Insurance	680			
626 Motor Fuel	682	5,378	10,166	13,500
730 Equipment (including buses)	684			
800 Other	686	9,729	7,225	10,000
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional & Technical Serv	696			
400 Purchased Property Services	698			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services 100 Salaries 120 NonCertified	708			
200 Employee Benefits 210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Technical Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services 100 Salaries 110 Certified	895			
120 NonCertified	900			
200 Employee Benefits 210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Technical Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO: 930 General (not ending balance)	792			
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805	5,250	5,941	5,500
937 Virtual Education	810			
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825	7,296	6,528	15,000
946 Professional Development	830		30,000	
948 Parent Education Program	835			
949 Summer School	837			
950 Special Education	840	58,633	68,820	27,273
954 Career and Postsecondary Education	850	60,000	60,000	60,000
960 Special Reserve	853			
963 Special Liability Expense Fund	855			
974 Textbook & Student Materials Revolving	880			
976 Preschool-Aged At-Risk	885			
978 At Risk (K-12)	890	111,535	87,101	75,500
TOTAL EXPENDITURES & TRANSFERS*	~~~	848,922	837,774	898,366

**Goes to Budget Line 175.*

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PRESCHOOL-AGED AT-RISK	Code 11 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	80,468	30,231	102,284
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75		149,235	
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	6,500	0	0
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	86,968	179,466	102,284
TOTAL EXPENDITURES & TRANSFERS	175	56,737	77,182	102,284
UNENCUMBERED CASH BALANCE JUNE 30	190	30,231	102,284	0

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PRESCHOOL-AGED AT-RISK	Code 11 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	50,180	51,000	55,000
120 NonCertified	215		16,791	18,000
200 Employee Benefits				
210 Insurance (Employee)	220	1,062	3,845	4,200
220 Social Security	225	3,828	3,907	4,100
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250	47	48	84
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265	1,620	1,591	2,200
700 Property (Equipment & Furnishings)	270			
800 Other	275			

PRESCHOOL-AGED AT-RISK	Code 11 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			18,700
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			

PRESCHOOL-AGED AT-RISK	Code 11 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	440			
200 Employee Benefits 210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services 411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies 610 General Supplies	495			
620 Energy 621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services 120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services 100 Salaries 110 Certified	600			
120 NonCertified	605			
200 Employee Benefits 210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	56,737	77,182	102,284

**Goes to Budget Line 175.*

AT-RISK (K-12)	Code 13 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	28,394	38,902	63,521
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-Sta	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	74,177	114,946	115,000
5208 Transfer From Supplemental General	140	111,535	87,101	75,500
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	214,106	240,949	254,021
TOTAL EXPENDITURES & TRANSFERS	175	175,204	177,428	254,021
UNENCUMBERED CASH BALANCE JUNE 30	190	38,902	63,521	0

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AT-RISK (K-12)	Code 13 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	172,451	174,811	185,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	25	25	100
220 Social Security	225	1,952	1,962	2,500
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			46,421
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265	776	630	20,000
700 Property (Equipment & Furnishings)	270			
800 Other	275			

AT-RISK (K-12)	Code 13 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			

AT-RISK (K-12)	Code 13 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	440			
200 Employee Benefits 210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services 411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies 610 General Supplies	495			
620 Energy 621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services 120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services 100 Salaries 110 Certified	600			
120 NonCertified	605			
200 Employee Benefits 210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	175,204	177,428	254,021

**Goes to Budget Line 175.*

BILINGUAL EDUCATION	Code 14 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35			
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	11,000	0	0
5208 Transfer From Supplemental General	50	5,250	5,941	5,500
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	16,250	5,941	5,500
TOTAL EXPENDITURES & TRANSFERS	175	16,250	5,941	5,500
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

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BILINGUAL EDUCATION	Code 14 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	16,250		
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230		5,941	5,500
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			

BILINGUAL EDUCATION	Code 14 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff 100 Salaries 110 Certified	335			
120 NonCertified	340			
200 Employee Benefits 210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies 640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration 100 Salaries 110 Certified	395			
120 NonCertified	400			
200 Employee Benefits 210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2500 Central Services 100 Salaries 110 Certified	540			
120 NonCertified	545			
200 Employee Benefits 210 Insurance	550			
220 Social Security	555			
290 Other	560			
300 Purchased Professional & Technical Serv	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	445			

BILINGUAL EDUCATION	Code 14 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
200 Employee Benefits 210 Insurance (Employee)	450			
220 Social Security	455			
290 Other	460			
300 Purchased Professional & Technical Serv	465			
400 Purchased Property Services 411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies 610 General Supplies	500			
620 Energy 621 Heating	505			
622 Electricity	510			
626 Motor Fuel (not school bus)	515			
629 Other	520			
680 Miscellaneous Supplies	525			
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services 120 NonCertified Salaries	536			
200 Employee Benefits	537			
800 Other	538			
2900 Other Support Services 100 Salaries 110 Certified	600			
120 NonCertified	605			
200 Employee Benefits 210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	16,250	5,941	5,500

**Goes to Budget Line 175.*

CAPITAL OUTLAY	Code 16 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	581,783	552,690	556,232	556,232
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2018 $	05	1,249			
2019 $	10	115,095	2,965		
2020 $	15		123,381	2,015	2,015
2021 $	20			122,879	129,346
1140 Delinquent Tax	25	502	809	63	95
1510 Interest on Idle Funds	30	64,944	217		0
July - December Estimate	35				
1900 Other Revenue From Local Source	40	24,456	40,615		0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	5,319	9,709	6,590	6,590
July - December Estimate	60				3,295
2450 Recreational Vehicle Tax	65			74	74
July - December Estimate	66				37
2460 Commercial Vehicle Tax	67			309	309
July - December Estimate	68				155
2600 Other County Revenue	70				0
July - December Estimate	75				
2800 In Lieu of Taxes IRBs/Rental Excise	80			1,307	1,307
July - December Estimate	82				654
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	20,342	22,593	14,228	14,228
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90				0
July - December Estimate	95				
4590 Other Federal Aid	97				0
5000 OTHER					
5206 Transfer From General	100	0	0	0	0
RESOURCES AVAILABLE	**170**	813,690	752,979	703,697	714,337
TOTAL EXPENDITURES & TRANSFERS	175	261,000	196,747	663,000	663,000
July - December Estimate	180	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~	51,337
TOTAL OPERATION EXPENDITURE (18 MO)	**185**	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~	714,337
UNENCUMBERED CASH BALANCE JUNE 30	190	552,690	556,232	40,697	~~~~~~~~~~

CAPITAL OUTLAY	Code 16 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
600 Supplies - Performance Uniforms	205		47,558	58,000
650 Supplies - Technology Software	207			
700 Property (Equipment & Furnishings)	210		58,996	125,000
2000 Support Services				
2100 Student Support Services				
650 Supplies - Technology Software	213			
700 Property (Equipment & Furnishings)	215			
2200 Instructional Support Staff				
650 Supplies - Technology Software	217			
700 Property (Equipment & Furnishings)	220			
2300 General Administration				
650 Supplies - Technology Software	223			
700 Property (Equipment & Furnishings)	225			
2400 School Administration				
650 Supplies - Technology Software	227			
700 Property (Equipment & Furnishings)	230			
2500 Central Services				
100 Salaries				
120 NonCertified	236			
200 Employee Benefits				
210 Insurance (Employee)	237			
220 Social Security	238			
290 Other	239			
650 Supplies - Technology Software	233			
700 Property (Equipment & Furnishings)	235			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	310			
200 Employee Benefits				
210 Insurance (Employee)	315			
220 Social Security	320			
290 Other	325			
300 Purchased Professional & Technical Serv	330			
400 Purchased Property Services				
420 Cleaning	335			
430 Repairs & Maintenance	340			
440 Rentals	345			
460 Repair of Buildings	350			
490 Other	355			
500 Other Purchased Services	360			
600 Supplies				
610 General Supplies	363			
650 Supplies - Technology Software	365			
700 Property (Equipment & Furnishings)	240	45,079		
2700 Transportation				
650 Supplies - Technology Software	370			
700 Property (Equipment & Buses)	243			
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 NonCertified	375			
200 Employee Benefits				
210 Insurance	380			
220 Social Security	385			
290 Other	390			
300 Purchased Professional & Technical Serv	395			
400 Purchased Property Services	400			
500 Other Purchased Services	405			
600 Supplies	410			
650 Supplies - Technology Software	415			
700 Property (Equipment & Furnishings)	420			

CAPITAL OUTLAY	Code 16 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
800 Other	425		51,602	195,000
2900 Other Support Services 650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Serv 4100 Land Acquisition	255			
4200 Land Improvement	260			
4300 Architectural & Engineering Services	265			
4500 New Building Acquisition & Construction	275			
4600 Site Improvement	280	109,376	31,833	85,000
4700 Building Improvements 100 Salaries 120 NonCertified	286			
200 Fringe Benefits 210 Insurance	287			
220 Social Security	288			
290 Other	289	56,638		
400 Outside Contractors	290	13,100		
4900 Other	291	36,807	6,758	200,000
5100 Debt Service Capital Outlay Bond 832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
TOTAL EXPENDITURES*	~~~	261,000	196,747	663,000

**Goes to Budget Line 175.*

DRIVER TRAINING	Code 18 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	13,156	15,957	18,242
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	7,590	2,200	
3000 STATE SOURCES				
3208 State Safety Aid	25		2,244	3,000
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	20,746	20,401	21,242
TOTAL EXPENDITURES & TRANSFERS	175	4,789	2,159	19,200
UNENCUMBERED CASH BALANCE JUNE 30	190	15,957	18,242	2,042

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DRIVER TRAINING	Code 18 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	4,400	2,000	15,000
120 NonCertified	215			4,200
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	337	153	
290 Other	230	4	2	
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250		4	
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			

DRIVER TRAINING	Code 18 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff 100 Salaries 110 Certified	330			
120 NonCertified	335			
200 Employee Benefits 210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies 640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration 100 Salaries 110 Certified	390			
120 NonCertified	395			
200 Employee Benefits 210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services 100 Salaries 110 Certified	565			
120 NonCertified	570			
200 Employee Benefits 210 Insurance	575			
220 Social Security	580			
290 Other	585			
300 Purchased Professional & Technical Serv	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	440			

DRIVER TRAINING	Code 18 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
200 Employee Benefits 210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies 610 General Supplies	475			
620 Energy 621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510	48		
2650 Vehicle Operations, Maintenance Services 100 Salaries 120 NonCertified	515			
200 Employee Benefits 210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional & Technical Serv	535			
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel (not school bus)	550			
700 Property (Equipment & Furnishings)	555			
800 Other	560			
2900 Other Support Services 100 Salaries 110 Certified	630			
120 Non-Certified	635			
200 Employee Benefits 210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional & Technical Serv	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other	680			
TOTAL EXPENDITURES*	~~~	4,789	2,159	19,200

**Goes to Budget Line 175.*

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FOOD SERVICE	Code 24 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	48,242	51,970	67,171
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES*				
1510 Interest on Idle Funds	05			
1600 Food Service				
1611 Student Sales (Lunch)	15	81,570	15,475	0
1612 Student Sales (Breakfast)	25	2,200		0
1613 Student Sales (Spec Milk)	35			0
1614 Student Sales (Snacks/Supper)	40			0
1620 Adult & Student Sales (Non-Reimbursable Prog)	45			0
1990 Miscellaneous	55		9	
3000 STATE SOURCES				
3203 School Food Assistance	65	2,449	4,983	1,677
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	84,793	175,719	209,784
4590 Other Federal Aid	80			
5000 Other				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	7,296	6,528	15,000
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	170	226,550	254,684	293,632
TOTAL EXPENDITURES & TRANSFERS	175	174,580	187,513	275,700
UNENCUMBERED CASH BALANCE JUNE 30	190	51,970	67,171	17,932

**All local resources should be accurately recorded in columns 1, 2, and 3.*

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FOOD SERVICE	Code 24 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210	60,802	70,848	100,000
200 Employee Benefits				
210 Insurance (Employee)	215	9,445	5,370	6,500
220 Social Security	220	3,686	4,675	5,500
290 Other	225	45	57	200
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235			
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245			
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel (not school bus)	260			
629 Other	265			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			

FOOD SERVICE	Code 24 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
800 Other	280			
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance	295			
220 Social Security	300			
290 Other	305			
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315			
590 Other Purchased Services	320			
600 Supplies				
630 Food & Milk	325	91,844	101,103	156,000
680 Miscellaneous Supplies	330	3,595	4,183	5,000
700 Property (Equipment & Furnishings)	335	3,338		
800 Other	340	1,825	1,277	2,500
TOTAL EXPENDITURES*	~~~	174,580	187,513	275,700

**Goes to Budget Line 175.*

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PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	14,736	15,266	39,858
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3204 Professional Development Aid	25	1,130	3,946	
4000 FEDERAL SOURCES				
4500 Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	2,637	0
5208 Transfer From Supplemental General	50	0	30,000	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	170	15,866	51,849	39,858

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PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
2000 Support Services				
2200 Instr Support Staff				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	600		1,000
290 Other	230			
300 Purchased Professional & Technical Serv	235		11,991	27,000
400 Purchased Property Services	237			
500 Other Purchased Services	240			
600 Supplies				
640 Books (not textbooks) & Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies	255			
700 Property (Equipment & Furnishings)	260			
800 Other	265			
2500 Central Services				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional & Technical Serv	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
800 Other	320			
2900 Other Support Services				
100 Salaries				
110 Certified	327			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			11,858
800 Other	375			
TOTAL EXPENDITURES	175	600	11,991	39,858
UNENCUMBERED CASH BALANCE JUNE 30	190	15,266	39,858	0

SPECIAL EDUCATION	Code 30 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	259,867	332,043	306,680
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES 1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	4,317	6,660	
1980 Reimbursements	20			
3000 STATE SOURCES 3211 Deaf/Blind	35			
4000 FEDERAL SOURCES 4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular*	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
4595 ESSER I	67			
4605 ESSER II	**68**			
5000 OTHER 5206 Transfer From General	75	336,350	269,563	265,000
5208 Transfer From Supplemental General	80	58,633	68,820	27,273
5253 Transfer From Contingency Reserve	85	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	659,167	677,086	598,953
TOTAL EXPENDITURES & TRANSFERS	175	327,124	370,406	368,843
UNENCUMBERED CASH BALANCEJUNE 30	190	332,043	306,680	230,110

Budget Line 55: *Includes regular allocations.*

SPECIAL EDUCATION	Code 30 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			25,000
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Spec Education Coop/Interlocal (Assessments)	250	93,798	100,650	95,465
565 Payment to Spec Education Coop/Interlocal (Flowthrough)	251	233,131	269,563	248,378
590 Other	255	177	193	
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			

SPECIAL EDUCATION	Code 30 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration 2330 Special Area Admin Services 100 Salaries 110 Certified	395			
120 NonCertified	400			
200 Employee Benefits 210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	430			
600 Supplies	435			
700 Property (Equipment & Furnishings)	440			
800 Other	445			
2400 School Administration 100 Salaries 110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services 100 Salaries 110 Certified	800			
120 Non-Certified	805			
200 Employee Benefits 210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional & Technical Serv	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	500			
200 Employee Benefits 210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Services 411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			

SPECIAL EDUCATION	Code 30 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies 610 General Supplies	555			
620 Energy 621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 NonCertified	595			
200 Employee Benefits 210 Insurance	600			
220 Social Security	605			
290 Other	610			
400 Purchased Property Services	615			
600 Supplies	620	18		
700 Property (Equipment & Furnishings)	625			
800 Other	630			
2710 Vehicle Operating Services 100 Salaries 120 NonCertified	635			
200 Employee Benefits 210 Insurance	640			
220 Social Security	645			
290 Other	650			
400 Purchased Property Services 442 Rent of Vehicles (lease)	655			
490 Other	660			
500 Other Purchased Services 513 Contracting of Bus Services	665			
519 Mileage in Lieu of Trans	670			
520 Insurance	675			
590 Other Purchased Services	680			
600 Supplies 626 Motor Fuel	685			
680 Miscellaneous Supplies	690			
730 Equip (including buses)	695			
800 Other	700			
2730 Vehicle Services & Maintenance Services 100 Salaries 120 NonCertified	705			
200 Employee Benefits 210 Insurance	710			
220 Social Security	715			
290 Other	720			
300 Purchased Professional & Technical Serv	725			
400 Purchased Property Services	730			
500 Other Purchased Services	735			
700 Property (Equipment & Furnishings)	740			

SPECIAL EDUCATION	Code 30 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
800 Other	745			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	750			
200 Employee Benefits				
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional & Technical Serv	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2900 Other Support Services				
100 Salaries				
110 Certified	860			
120 NonCertified	865			
200 Employee Benefits				
210 Insurance	870			
220 Social Security	873			
290 Other	880			
300 Purchased Professional & Technical Serv	885			
400 Purchased Property Services	890			
500 Other Purchased Services	895			
600 Supplies	900			
700 Property (Equipment & Furnishings)	905			
800 Other	910			
TOTAL EXPENDITURES*	~~~	327,124	370,406	368,843

**Goes to Budget Line 175.*

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	46,864	60,178	63,113
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES 1300 Tuition 1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities (reimbursement)	45			
1900 Other Revenue From Local Source 1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
3000 STATE SOURCES 3225 CTE Transportation State Aid	80	0		
4000 FEDERAL SOURCES 4530 Vocational Aid 4531 Regular Aid	115			
4532 Special Project Aid	125			
4590 Other Federal Aid	130			
5000 OTHER 5206 Transfer From General	135	10,000	0	0
5208 Transfer From Supplemental General	140	60,000	60,000	60,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	116,864	120,178	123,113
TOTAL EXPENDITURES & TRANSFERS	175	56,686	57,065	86,700
UNENCUMBERED CASH BALANCE JUNE 30	190	60,178	63,113	36,413

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CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction 100 Salaries 110 Certified	210	51,250	53,550	65,000
120 NonCertified	215			
200 Employee Benefits 210 Insurance (Employee)	220	3,103		
220 Social Security	225	38	3,473	4,000
290 Other	230		42	200
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services 560 Tuition 561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies 610 General Supplemental (Teaching)	255			
644 Textbooks	260			

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
650 Supplies (Technology Related)	263	2,295		17,500
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 Non-Certified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional & Technical Serv	615			

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	495			
200 Employee Benefits 210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services 411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies 610 General Supplies	550			
620 Energy 621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Services 120 NonCertified	586			
200 Employee Benefits	587			
626 Motor Fuel	588			
800 Other	589			
2900 Other Support Services 100 Salaries 110 Certified	650			
120 NonCertified	655			
200 Employee Benefits 210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	56,686	57,065	86,700

**Goes to Budget Line 175.*

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GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	1,160,605	1,068,985	991,578
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1700 Student Activities*				
1710 Admissions	10			
1790 Other Student Activity Income	20			
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	30	205,509		
1930 City/County Sales Tax	32			
1990 Miscellaneous	35			
3000 STATE SOURCES				
3227 Mental Health (School Liaison)	40			
3228 Mental Health (Community Mental Health)	45			
3230 Safe & Secure Schools Grant	55			
3231 Pre-K Pilot Grant (CIF)	60			
3240 Other State Grant	**70**			
4000 FEDERAL SOURCES				
4585 Pre-K Pilot Grant (TANF)	80			
RESOURCES AVAILABLE	170	1,366,114	1,068,985	991,578
TOTAL EXPENDITURES & TRANSFERS	175	297,129	77,407	975,000
UNENCUMBERED CASH BALANCE JUNE 30	190	1,068,985	991,578	16,578

Note: The only monies reported on this form are funds administered at the district level.

**Include monetary gifts, private grants, and state grants that are administered by the Central Office.*
Exclude activity funds administered at the building level or federal grants received by the school districts.

Examples of funds to include:

- *Drug prevention grants from cities or counties*
- *Gifts from booster clubs*
- *Gifts from individuals*
- *Gifts from foundations*
- *Gifts from businesses (includes money from pop sales)*
- *Gifts/grants from other governmental units not included in the budget.*

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GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230	80,529	77,407	625,000
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services 2100 Student Support Services 100 Salaries 110 Certified	285			
120 NonCertified	290			
200 Employee Benefits 210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330	197,352		
2200 Instr Support Staff 100 Salaries 110 Certified	335			
120 NonCertified	340			
200 Employee Benefits 210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies 640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration 100 Salaries 110 Certified	395			
120 NonCertified	400			
200 Employee Benefits 210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services 520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 Non-Certified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			350,000
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services 2710 Vehicle Operating Services 100 Salaries 120 NonCertified	625			
200 Employee Benefits 210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services 513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services 100 Salaries 110 Certified	805			
120 NonCertified	810			
200 Employee Benefits 210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services 3100 Food Service Operation 100 Salaries 110 Certified	735			
120 NonCertified	740			
200 Employee Benefits 210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services 520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies 630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4700 Building Improvements 100 Salaries 120 NonCertified	860			

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
200 Fringe Benefits 210 Insurance	865			
220 Social Security	870			
290 Other	875	19,248		
400 Outside Contractors	880			
4900 Other	885			
TOTAL EXPENDITURES*	~~~	297,129	77,407	975,000

**Goes to Budget Line 175.*

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SPECIAL RESERVE	Code 47 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	2021-2022 Actual (3)
UNENCUMBERED CASH BALANCE JULY 1	01	19,573	19,439	18,965
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES 1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Sources	07			
1961 Revenue From General	10			
1962 Revenue From Supplemental General	12			
1963 Revenue From Adult Education	15			
1964 Revenue From Adult Supplemental Education	20			
1965 Revenue From Bilingual Education	25			
1966 Revenue From Driver Training	30			
1967 Revenue From Extraordinary School	37			
1968 Revenue From Food Service	40			
1969 Revenue From Professional Development	45			
1970 Revenue From Parent Education	50			
1971 Revenue From Summer School	52			
1972 Revenue From Special Education	55			
1975 Revenue From Career and Postsecondary	65			
1977 Revenue From Federal Funds	71			
1978 Revenue From Contingency Reserve	72			
1979 Revenue From Special Liability Expense	75	0	0	
1980 Revenue From Preschool-Aged At-Risk	77			
1981 Revenue From At Risk (K-12)	78			
1982 Revenue From Virtual Education	79			
5000 OTHER 5206 Transfer from General	80	0	0	
5208 Transfer from Supplemental General	81	0	0	
RESOURCES AVAILABLE	82	19,573	19,439	
EXPENDITURES				
210 Health Care Services	85	134	474	
211 Disability Income Benefits	90			
212 Group Life Insurance	95			
260 School Workers' Compensation	100			
520 Risk Management Insurance	105			
TOTAL EXPENDITURES & TRANSFERS	175	134	474	
UNENCUMBERED CASH BALANCE JUNE 30	190	19,439	18,965	

KPERS SPECIAL RETIREMENT CONTRIBUTION	Code 51 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~
Cancellation of Prior Year Encumbrances	03	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~
REVENUES				
3000 STATE SOURCES 3221 KPERS	05	328,144	311,646	366,808
RESOURCES AVAILABLE	**70**	328,144	311,646	366,808
EXPENDITURES				
1000 Instruction 200 Employee Benefits	75	229,701	217,367	242,000
2100 Student Support 200 Employee Benefits	80	9,844	9,349	15,620
2200 Instructional Support 200 Employee Benefits	85			
2300 General Administration 200 Employee Benefits	90	22,970	21,815	29,815
2400 School Administration 200 Employee Benefits	95	36,096	34,281	42,500
2500 Central Services 200 Employee Benefits	100			
2600 Operations & Maintenance 200 Employee Benefits	105	16,407	15,582	19,373
2700 Student Transportation Services 200 Employee Benefits	110			
2900 Other Support Services 200 Employee Benefits	113			
3000 Food Service 200 Employee Benefits	115	13,126	13,252	17,500
TOTAL EXPENDITURES	175	328,144	311,646	366,808
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~

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CONTINGENCY RESERVE	Code 53 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	224,989	176,412	150,866
Cancellation of Prior Year Encumbrances	03			
REVENUES				
5000 OTHER				
5206 Transfer From General	05	0	0	
RESOURCES AVAILABLE	170	224,989	176,412	
TOTAL EXPENDITURES & TRANSFERS	175	48,577	25,546	
UNENCUMBERED CASH BALANCE JUNE 30	190	176,412	150,866	

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CONTINGENCY RESERVE	Code 53 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	29,000		
120 NonCertified	215	3,120		
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	2,457		
290 Other	230	32		
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290	1,240		
200 Employee Benefits				
210 Insurance (Employee)	295	95		
220 Social Security	300	1		
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks)				
and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	1,000		
120 NonCertified	400	1,000		
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410	153		
290 Other	415	2		
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460	2,000		
120 NonCertified	465	1,700		
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475	283		
290 Other	480	3		
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	625			
120 Non-Certified	630			

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
200 Employee Benefits 210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	520	4,525		
200 Employee Benefits 210 Insurance (Employee)	525	346		
220 Social Security	530	4		
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services 411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570		25,546	
500 Other Purchased Services 520 Insurance	575			
590 Other	580			
600 Supplies 610 General Supplies	585			
620 Energy 621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 NonCertified	880			
200 Employee Benefits 210 Insurance	882			
220 Social Security	884			
290 Other	886			
600 Supplies	888			
730 Equipment	890			
800 Other	892			
2710 Vehicle Operating Services 100 Salaries 120 NonCertified	894			
200 Employee Benefits 210 Insurance	896			
220 Social Security	898			
290 Other	900			
442 Rent of Vehicles (lease)	902			

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
500 Other Purchased Services				
513 Contracting of Bus Services	904			
519 Mileage in Lieu of Trans	906			
520 Insurance	908			
626 Motor Fuel	910			
730 Equipment (Including Buses)	912			
800 Other	914			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	916			
200 Employee Benefits				
210 Insurance	918			
220 Social Security	920			
290 Other	922			
300 Purchased Professional & Technical Serv	924			
400 Purchased Property Services	926			
500 Other Purchased Services	928			
600 Supplies	930			
730 Equipment	932			
800 Other	934			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	936			
200 Employee Benefits				
210 Insurance	938			
220 Social Security	940			
290 Other	942			
300 Purchased Professional & Technical Serv	944			
400 Purchased Property Services	946			
500 Other Purchased Services	948			
600 Supplies	950			
730 Equipment	952			
800 Other	954			
2900 Other Support Services				
100 Salaries				
110 Certified	825			
120 NonCertified	830	1,500		
200 Employee Benefits				
210 Insurance	835			
220 Social Security	840	115		
290 Other	845	1		
300 Purchased Professional & Technical Serv	850			
400 Purchased Property Services	855			
500 Other Purchased Services	860			
600 Supplies	865			
700 Property (Equipment & Furnishings)	870			
800 Other	875			
3300 Community Services Operations	680			
5200 TRANSFER TO:				
932 Adult Education	730			
934 Adult Suppl Education	735			
936 Bilingual Education	740			
937 Virtual Education	745			
940 Driver Training	750			
943 Extraordinary School Prog	757			
944 Food Service	760			
946 Professional Development	765			

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
948 Parent Education Program	770			
949 Summer School	773			
950 Special Education	775			
954 Career and Postsecondary Education	790			
963 Special Liability Expense Fund	800			
974 Textbook & Student Material Revolving	805			
976 Preschool-Aged At-Risk	810			
978 At Risk (K-12)	815			
980 Supplemental General Fund	820			
TOTAL EXPENDITURES & TRANSFERS*	~~~	48,577	25,546	0

**Goes to Budget Line 175.*

TEXTBOOK & STUDENT MATERIAL REVOLVING	Code 55 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	14,742	33,642	48,571
Cancellation of Prior Year Encumbrances	03	3,500		
REVENUES				
1000 LOCAL SOURCES 1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05	15,400	14,929	
1911 Fines	10			
1942 Rental Fees & Books	15			
1990 Miscellaneous	20			
4000 FEDERAL SOURCES 4590 Other Federal Aid	22			
5000 OTHER 5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	0	0	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE	40	33,642	48,571	
EXPENDITURES				
1000 Instruction 600 Supplies 644 Textbooks	75			
645 Workbooks	80			
646 Repairing Textbooks	85			
649 Other Materials & Supplies	90			
650 Supplies (Technology Related)	93			
2200 Support Services 680 Miscellaneous Supplies 681 Special Clothing & Towels	95			
682 Musical Instruments	100			
683 Other Material & Supplies	105			
684 Other	110			
TOTAL EXPENDITURES	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	33,642	48,571	

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ACTIVITY FUND	Code 56 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	7,159	9,944	38,931
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	17,134	16,347	
1730 Student Organization Membership Dues	15		385	
1790 Other Student Activity Income	55	11,826	39,186	
1900 Other Revenue From Local Source				
1980 Reimbursements	60			
RESOURCES AVAILABLE	170	36,119	65,862	
TOTAL EXPENDITURES & TRANSFERS	175	26,175	26,931	
UNENCUMBERED CASH BALANCE JUNE 30	190	9,944	38,931	~~~~~~~~~~

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

This does not include student organizations or clubs.

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ACTIVITY FUND	Code 56 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215	14,478	15,023	
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232			
600 Supplies	235	8,521	789	
700 Property (Equipment & Furnishings)	240			
800 Other	245	3,176	11,119	
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270			
730 Equipment	275			
800 Other	280			
TOTAL EXPENDITURES*	~~~	26,175	26,931	~~~~~~~~~~

**Goes to Budget Line 175.*

BOND & INTEREST #1	Code 62 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	486,335	881,092	982,365	982,365
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2018 $	05	2,080			
2019 $	10	185,825			
2020 $	15		0	0	0
2021 $	20			0	
1140 Delinquent Tax	25	1,129	1,468	0	0
1510 Interest on Idle Funds	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40	864,107	941,789	999,692	999,692
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	14,084	15,844	6,585	6,585
July - December Estimate	60				3,293
2450 Recreational Vehicle Tax	65			74	74
July - December Estimate	66				37
2460 Commercial Vehicle Tax	67			309	309
July - December Estimate	68				155
2800 In Lieu of Taxes IRBs/Rental Excise	70	2,659		1,306	1,306
July - December Estimate	72				653
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76	138,279	100,284	61,656	61,656
July - December Estimate*	77				53,868
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
July - December Estimate*	79				
3217 State Aid (after July 1, 2017)	83			0	0
July - December Estimate*	84				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
RESOURCES AVAILABLE	82	1,694,498	1,940,477	2,051,987	2,109,993
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	85	193,406	328,112	230,357	
890 Bond Fees	90				
831 Principal	95	620,000	630,000	630,000	
TOTAL EXPENDITURES	100	813,406	958,112	860,357	860,357
832 Interest Due July-December	105				141,116
890 Bond Fees July-December	110				
831 Principal Due July-December	115				680,000
990 Cash Basis Reserve	120				428,520
TOTAL OPERATING EXPENDITURE (18 MO)	185				2,109,993
UNENCUMBERED CASH BALANCE JUNE 30	190	881,092	982,365	1,191,630	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 82)			0
	200	Delinquent Tax			0
	205	Amount of 2021 Tax to be Levied			0

***Budget Line 30**: Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund.*

**July - December estimate must be entered manually.*

RECREATION COMMISSION	Code 84 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	59,089	67,128	81,584	81,584
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2018 $	05	1,185			
2019 $	10	108,043	2,793		
2020 $	15		115,670	1,889	1,889
2021 $	20			115,166	
1140 Delinquent Tax	25	622	863	59	89
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	7,905	6,886	6,175	6,175
July - December Estimate	50				3,088
2450 Recreational Vehicle Tax	55			69	69
July - December Estimate	56				35
2460 Commercial Vehicle Tax	57			290	290
July - December Estimate	58				145
2800 In Lieu of Taxes IRBs/Rental Excise	60	1,546	1,244	1,224	1,224
July - December Estimate	65				612
RESOURCES AVAILABLE	**70**	178,390	194,584	206,456	95,200
EXPENDITURES					
3300 Community Service Operations	75	111,262	113,000	118,100	
TOTAL EXPENDITURES	175	111,262	113,000	118,100	118,100
July - December Estimate	180				95,950
TOTAL OPERATING EXPENDITURE (18 MO)	**185**				214,050
UNENCUMBERED CASH BALANCE JUNE 30	190	67,128	81,584	88,356	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			118,850
	200	Delinquent Tax			2,377
	205	Amount of 2021 Tax to be Levied			121,227

Budget Line 20: *If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.*

Notice of Hearing 2021-2022 Budget

The governing body of Unified School District 381 will meet on the 13th day of September 2021 at 6:20 at 304 East Ave. B, Spearville , KS 67876 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,703,727	20.000	2,750,833	20.000	2,859,836	624,827	20.000
Supplemental General (LOB)	08	848,922	17.113	837,774	17.391	898,366	513,321	15.874
SPECIAL REVENUE								
Federal Funds	07	43,007		246,119		144,273		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	56,737		77,182		102,284		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	175,204		177,428		254,021		
Bilingual Education	14	16,250		5,941		5,500		
Virtual Education	15	0		0		0		
Capital Outlay	16	261,000	4.000	196,747	4.000	663,000	129,346	4.000
Driver Training	18	4,789		2,159		19,200		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	174,580		187,513		275,700		
Professional Development	26	600		11,991		39,858		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	327,124		370,406		368,843		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	56,686		57,065		86,700		
Gifts and Grants	35	297,129		77,407		975,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	134		474				
KPERS Special Retirement Contribution	51	328,144		311,646		366,808		
Contingency Reserve	53	48,577		25,546				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	26,175		26,931				
DEBT SERVICE								
Bond and Interest #1	62	813,406	6.447	958,112	0.000	860,357	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES[1]								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,182,191	47.560	6,321,274	41.391	7,919,746	1,267,494	39.874
Less: Transfers	105	680,875		646,010		563,273		
NET USD EXPENDITURES	110	5,501,316		5,675,264		7,356,473		
TOTAL USD TAXES LEVIED	115	1,393,743		1,283,210		1,267,494		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	111,262	3.749	113,000	3.750	118,100	121,227	3.749
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	111,262	3.749	113,000	3.750	118,100	121,227	3.749
TOTAL TAXES LEVIED	125	$1,504,978		$1,400,887		$1,388,721		
Assessed Valuation - General Fund	128	$28,801,209		$30,548,695		$31,241,337		
Assessed Valuation - All Other Funds	130	$29,914,939		$31,665,465		$32,336,400		
Assessed Valuation - Capital Outlay	129	$29,914,939		$31,665,465		$32,336,400		
Outstanding Indebtedness, July 1		2019		2020		2021		
General Obligation Bonds	135	6,925,000		12,075,000		11,445,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	6,925,000		12,075,000		11,445,000		

**Tax Rates are expressed in Mills*

Riley Schmidt
Board President

Kayla Boyer
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 381 will meet on the 13th day of September 2021 at 6:15 PM at 304 East Ave. B, Spearville , KS 67876 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

Revenue Neutral Tax Rate

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	$605,735	20.000	19.389	$624,827	20.000
Capital Outlay	$125,522	4.000	3.882	$129,346	4.000
Bond and Interest #2	$0	0.000	0.000	$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$546,714	17.391		$513,321	15.874
Adult Education	$0	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$0	0.000		$0	0.000
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$546,714	17.391	16.877	$513,321	15.874

Riley Schmidt
Board President

Kayla Boyer
Clerk of the Board

Kansas Department of Education
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	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2021 *		$0	$0	$0	$0
2. 2020 Actual Taxes Levied*		$546,714	$125,522	$0	$117,677
3. Less: percent of delinquent taxes (3a) 0.100		$547	$126	$0	$118
4. Less: Jan. 20, 2021 Taxes received**		$318,833	$73,115	$0	$68,545
5. Less: Mar. 20, 2021 Taxes received**		$416	$96	$0	$90
6. Less: June 5, 2021 Taxes received**		$218,126	$50,170	$0	$47,035
7. Less: County Taxes received**		$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0
9. Less: Taxes refunded/abated		$0	$0	$0	$0
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		$537,922	$123,507	$0	$115,788
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		$8,792	$2,015	$0	$1,889
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		$410	$95	$0	$89
Tax Collection Ratio (Jan, Mar, June)		98.292 %	98.294 %	0.000 %	98.294 %

TABLE I

1. Estimated percent of distribution of 2021 tax dollars:	=	Jan. 20, 2022	59.000	Sept. 20, 2022	3.000
		Mar. 20, 2022	1.000	Oct. 31, 2022	2.000
		June 5, 2022	35.000		
2. Estimated percent of distribution (Jan., Mar., June)		=	95.000		
3. 2021 General Fund Assessed Valuation		=	$31,241,337	TOTAL	100.000
4. 2021-2022 Tax Levied (20 mills x 2021 General Fund Assessed Valuation***)		=	$624,827		**(Must total 100%)**
5. 2021-2022 Est. Tax Levy to be received 1-1-2022 to 6-30-2022 (Line 2 x Line 4)		=	$593,586		

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county. ***Exclude any assessed valuation due to the neighborhood revitalization act and tax increment financing.

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		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2021 *		$0	$0		$0
2. 2020 Actual Taxes Levied*		$0	$0		$0
3. Less: percent of delinquent taxes	0.100	$0	$0		$0
4. Less: Jan. 20, 2021 Taxes received**		$0	$0		$0
5. Less: Mar. 20, 2021 Taxes received**		$0	$0		$0
6. Less: June 5, 2021 Taxes received**		$0	$0		$0
7. Less: County Taxes received**		$0	$0		$0
8. Less: County Taxes received**		$0	$0		$0
9. Less: Taxes refunded/abated		$0	$0		$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0		$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		$0	$0		$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		$0	$0		$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %		0.000 %

(13) Estimated Motor Vehicle Property Tax* 7/1/2021 to 6/30/2022: $44,389

(14) Estimated Recreational Vehicle Property Tax* 7/1/2021 to 6/30/2022: $534

(15) Estimated In Lieu of Taxes on Industrial Revenue Bonds* 7/1/2021 to 6/30/2022: $9,466

(16) Estimated 16/20M Tax* 7/1/2021 to 6/30/2022: $3,345

(17) Estimated Commercial Vehicle Tax* 7/1/2021 to 6/30/2022: $2,239

(18) **2019 DELINQUENT TAX PERCENTAGE**

Percent Uncollected* = 0.5000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2021 *		$0	$0	$0	$0	$0
2. 2020 Actual Taxes Levied*		$0	$0	$0	$0	$0
3. Less: percent of delinquent taxes	0.100	$0	$0	$0	$0	$0
4. Less: Jan. 20, 2021 Taxes received**		$0	$0	$0	$0	$0
5. Less: Mar. 20, 2021 Taxes received**		$0	$0	$0	$0	$0
6. Less: June 5, 2021 Taxes received**		$0	$0	$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0	$0
9. Less: Taxes refunded/abated		$0	$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0	$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		$0	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		$0	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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County COMBINED

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		Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2021 *			$0	$0	$0	$0
2. 2020 Actual Taxes Levied*			$0	$0	$0	$0
3. Less: percent of delinquent taxes	0.100		$0	$0	$0	$0
4. Less: Jan. 20, 2021 Taxes received**			$0	$0	$0	$0
5. Less: Mar. 20, 2021 Taxes received**			$0	$0	$0	$0
6. Less: June 5, 2021 Taxes received**			$0	$0	$0	$0
7. Less: County Taxes received**			$0	$0	$0	$0
8. Less: County Taxes received**			$0	$0	$0	$0
9. Less: Taxes refunded/abated			$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)			$0	$0	$0	$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)			$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)			$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)			0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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County Ford

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		General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2021 *						
2. 2020 Actual Taxes Levied*			$536,960	$123,503	$0	$115,784
3. Less: percent of delinquent taxes (3a)	0.335		$1,799	$414	$0	$388
4. Less: Jan. 20, 2021 Taxes received**			$310,954	$71,529	$0	$67,058
5. Less: Mar. 20, 2021 Taxes received**						
6. Less: June 5, 2021 Taxes received**			$216,667	$49,834	$0	$46,720
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (add Lines 3+4+5+6+7+8+9)			$529,420	$121,777	$0	$114,166
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)			$7,540	$1,726	$0	$1,618
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)			$1,349	$311	$0	$291
Tax Collection Ratio (Jan, Mar, June)			98.261 %	98.267 %	0.000 %	98.267 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	0.335	$0	$0		$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0		$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		$0	$0		$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		$0	$0		$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %		0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2021 *						
2. 2020 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	0.335	$0	$0	$0	$0	$0
4. Less: Jan. 20, 2021 Taxes received**						
5. Less: Mar. 20, 2021 Taxes received**						
6. Less: June 5, 2021 Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0	$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		$0	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		$0	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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County Ford

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		Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2021 *						
2. 2020 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	0.335		$0	$0	$0	$0
4. Less: Jan. 20, 2021 Taxes received**						
5. Less: Mar. 20, 2021 Taxes received**						
6. Less: June 5, 2021 Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)			$0	$0	$0	$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)			$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)			$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)			0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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County Hodgeman

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	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*		$9,754	$2,019	$0	$1,893
3. Less: percent of delinquent taxes (3a) 0.000		$0	$0	$0	$0
4. Less: Jan. 20, 2021 Taxes received**		$7,879	$1,586	$0	$1,487
5. Less: Mar. 20, 2021 Taxes received**		$416	$96	$0	$90
6. Less: June 5, 2021 Taxes received**		$1,459	$336	$0	$315
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		$9,754	$2,018	$0	$1,892
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		$0	$1	$0	$1
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		100.000 %	99.950 %	0.000 %	99.947 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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County Hodgeman

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TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
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		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	0.000	$0	$0		$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0		$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		$0	$0		$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		$0	$0		$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %		0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

District Name 381 - Spearville No. 381
County Hodgeman

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TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
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		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2021 *						
2. 2020 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	0.000	$0	$0	$0	$0	$0
4. Less: Jan. 20, 2021 Taxes received**						
5. Less: Mar. 20, 2021 Taxes received**						
6. Less: June 5, 2021 Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0	$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		$0	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		$0	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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County Hodgeman

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		Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2021 *						
2. 2020 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	0.000		$0	$0	$0	$0
4. Less: Jan. 20, 2021 Taxes received**						
5. Less: Mar. 20, 2021 Taxes received**						
6. Less: June 5, 2021 Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)			$0	$0	$0	$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)			$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)			$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)			0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

FORM 118
2021-2022 ESTIMATED SPECIAL EDUCATION STATE AID FOR GENERAL FUND PURPOSES

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	
2. Estimated (FTE*)Special Education Paraprofessionals _____ times .4 =	0.0
3. Total number of Special Education Teachers (Line 1 + Line 2)	0.0
4. Estimated State Aid due from 7-1-2021 to 6-30-2022 (Line 3 x $30,085)	$0

**Full-time equivalency*

TRANSPORTATION COSTS FOR SPECIAL EDUCATION

5. Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)	$7,000
6. Contractual Services (includes mileage paid to parents)	$800
7. Insurance	$500
8. Maintenance in Lieu of Transportation (limited to $750 per child)	
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	$2,200
10. Capital Outlay Fund—Equipment (exclude bus purchases)	
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	
12. Teacher travel (in-district)	
13. Total of Lines 5 through 12	$10,500
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	$1,000
15. Net Transportation Cost (Line 13 minus Line 14)	$9,500
16. Total Estimated Transportation Aid (7-1-2021 to 6-30-2022) (Line 15 x 80%)	$7,600
17. Estimated Catastrophic State Aid (7-1-2021 to 6-30-2022)	
18. Estimated Medicaid Replacement State Aid	
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2021 to 6-30-2022)	$248,378
20. Total Estimated Special Education Aid (7-1-2021 to 6-30-2022) (Line 4+16+17+18+19)	**$255,978**

Form 148
2021-2022 Estimated State Foundation Aid

1. 2021-22 General Fund Budget (Form 150, Line 17)	=	$2,859,836
2. Estimated Local Effort		
a. 6-30-2021 Unencumbered Cash Balance (General Fund)	=	$0
b. 2021-22 Pupil Tuition (General Fund Only)	=	$0
c. 2021-22 Miscellaneous Revenue/Tax Collections (General Fund)	=	$0
d. 2021-22 Mineral Production Tax (General Fund)	=	$750
e. 2021-22 Special Education State Aid	=	$255,978
f. 2021-22 Federal Impact Aid	=	$0
3. TOTAL (2a + 2b + 2c + 2d + 2e + 2f)	=	$256,728
4. 2021-22 Estimated State Foundation Aid (Line 1 - Line 3; if negative, insert 0	=	$2,603,108

*Only deduct 70% of the estimated 2021-22 P.L. 382 receipts. The 30% portion not deducted may be treated as miscellaneous revenue and placed in a fund designated under K.S.A. 72-5166 (categorical aid funds, capital outlay, or program weighted funds.)

Form 150
2021-2022
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1. 2021-22 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (4 yr old).) (from Table I) = 331.5

2. Estimated 2021-22 Preschool-Aged At-Risk (4 yr old) FTE enrollment (See Footnote(e)) (Count as .5 FTE)
   9/20/21 10.0 + 2/20/22 0.0 = 10.0

3. 2021-22 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (4 yr old) (Line 1 + Line 2) = 341.5

4. Estimated 2021-22 weighted low enrollment and high enrollment.
   (from line 3) 341.5 x 0.470087 factor (from Table II) = 160.5
   (see Footnote (a) and (b))

5. Estimated 2021-22 Bilingual Weighting = 3.3
   A. (9/20/21 Contact Hrs 16.0 + 2/20/22 Contact Hrs 0.0) / 6 x 0.395 = 1.1
   B. (9/20/21 ELL Headcount 18 + 2/20/22 ELL Hdct 0) x .185 = 3.3
   Note: Bilingual weighting is based on the higher of contact hours or headcount.

6. Estimated 2021-22 Career Technical Education (CTE) weighting (see Footnote (c))
   (9/20/21 CTE contact hrs 115.0 + 2/20/22 contact hrs 0.0) / 6 x 0.5 = 9.6

7. Estimated 2021-22 At-Risk Student Weighting
   9/20/21 Free Lunch 45 + 2/20/22 Free Lunch 0 x 0.484 = 21.8

8. Estimated 2021-22 High-Density At-Risk Student Weighting (from Table V, Line 2) = 0.0

9. Estimated 2021-22 School Facilities Weighting (see Footnote (d))
   9/20/21 School Facilities FTE 0.0 + 2/20/22 School Facilities FTE 0.0 x 0.25 = 0.0

10. Estimated 2021-22 Transportation Weighting (Table III, Line 6) 77,986 ÷ $4,706 = 16.6

11. Estimated 2021-22 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals. 0 ÷ $4,706 = 0.0

12. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (f) 255,978 ÷ $4,706 = 54.4

13. Estimated FHSU Math & Science Academy FTE enrollment = 0.0

14. Estimated 2021-22 Virtual State Aid (Table IV, Line 4) = $0

15. Estimated 2021-22 operating budget excludes COLA. (Lines 3 thru 13 times BASE + Line 14 + Line 15) 607.7 x $4,706 + 0 = $2,859,836

16. Estimated Cost of Living weighting (Must have 31% LOB) $0 ÷ $4,706 = 0.0
    (maximum allowed for this district) (Amt district will use, up to the maximum)

17. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16) 607.7 x $4,706 + 0 = $2,859,836

Local Option Budget -- See Form 155

18. Estimated 2021-22 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)
    (Lines 3 through 11 + 16) = 553.3 x 4706 = $2603830 + 294,126 (Spec Ed) = $2,897,956

TABLE I - KSA 72-5132

1. Does the district qualify for the 3 yr Average? (Due to military dependent children.) NO

2. 9/20/18 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual) = 318.5

3. 2/20/19 Audited FTE of new students of military families, not enrolled on 9/20/18. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.) 0.0 = 0.0

4. 9/20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual) = 331.5

5. Estimated 2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.) 0.0 = 0.0

6. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual) = 311.0

7. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.) 0.0 = 0.0

8. Sept. 20, 2018, FTE enrollment plus 2/20/19 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.) = 318.5

9. Sept. 20, 2019, FTE enrollment plus 2/20/20 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.) = 331.5

10. Sept. 20, 2020, FTE enrollment plus 2/20/21 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.) = 311.0

11. 3 YR AVG FTE*: (318.5 (line 8) + 331.5 (line 9) + 311.0 (line 10)) ÷ 3 = 320.3 (goes to line 11) = 0.0

* Excludes Preschool-Aged At-Risk (4 yr old) and virtual; but includes 2/20 military students if they qualify for the Military Provision that year.

12. 2021-22 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or line 9, 10, or 11, if qualified for 3YR AVG). = 331.5

13. Total FTE adjusted enrollment. (Goes to page 1, line 1) = 331.5

TABLE II - Low and High Enrollment Weighting (KSA 72-5149)

Enrollment of District	Factor
0 - 99.9	1.014331
100 - 299.9	{[7337 - 9.655 (E - 100)]÷3642.4} -1
300 - 1,621.9	{[5406 - 1.237500 (E - 300)]÷3642.4} -1
1622 and over	0.03504

E is the Adjusted FTE Enrollment (from Page 1, line 3)

EXAMPLE: (FTE of 954.0)

{[5406 - 1.237500 (954.0 - 300)]÷3642.4}-1
{[5406 - 1.237500 (654.0)]÷3642.4}-1
{[5406 - 809.325]÷3642.4}-1
{4597.675÷3642.4} -1
1.261991-1
0.261991

TABLE III - Transportation Weighting (KSA 72-5148)

1. Area of district in square miles 9-20-2021. = 182.0

2. All public pupils transported or for whom transportation is being made available 9-20-2021 who reside in the district 2.5 miles or more (Estimated) 58.0 + 2-20-22 0.0 = 58.0

3. Index of density = Line 2 58.0 divided by Line 1 182.0 = 0.319

4. Using index of density (Line 3), determine Per Capita Allowance. = $1,190

Factor A [BASE Change]	1.1299
Factor B [Transported Students times Per Capita Allowance]	$69,020
Factor C [Factor B times Constant]	$69,020
Factor D [Factor C times Factor A]	$77,986

6. 2021-22 Trans. State Aid = 77,986 (to Line 10, Page 1) = 77,986

In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.

TABLE IV
Virtual State Aid (KSA 72-3715)

1. Estimated 9/20/21 FTE enrollment for full-time students enrolled in virtual programs.	0.0 X	$5,000	=	0
2. Estimated 9/20/21 FTE enrollment for part-time students enrolled in virtual programs.	0.0 X	$1,700	=	0
3. Estimated Virtual Credits* (20 years and older).	0.00 X	$709	=	0
4. **Estimated Virtual State Aid (Lines 1 plus 2 plus 3)**			=	**$0**

*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

TABLE V
High At-Risk Weighting Calculation (KSA 72-5151)

1. Estimated 2021-22 Free Lunch Percentage (1B divided by 1A)			= 12.93 %
A. 9/20/21 + 2/20/22 Headcount (from Open page)		= 348	
B. 9/20/21 + 2/20/22 Free Lunch Headcount (from Open page)		= 45	
2. Estimated 2021-22 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8)			= 0.0
A. USD Level (i or ii)		= 0.0	
i. High-Density At-Risk >= 50% (1B times 10.5%)	= 0.0		
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 m	= 0.0		
B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet***		= 0.0	

TABLE VI ** (NEW) **
At-Risk and High Density At-Risk State Foundation Aid - Required Transfer From General Fund to At-Risk K-12 Fund (2021 House Bill 2134)

1. Estimated 2021-22 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7) =	21.8		
2. Estimated 2021-22 At-Risk (High Density) Weighted FTE [Form 150 Line 8) =	0.0		
3. Estimated At-Risk State Foundation Aid [(Line 1 + Line 2) X $4706] =	21.8 X	$4,706	= $102,591

Page 1 Footnotes:

(a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2021 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 16.0 ÷ 6 x 0.395 = 1.0533 (Record on Line 5)

(b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2021 and multiplying by factor of 0.185. Total headcount 18 x 0.185 = 3.3300 (Record on Line 5)

(c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2021 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 115.0 ÷ 6 = 19.1667 (Record on Line 6)

(d) In order to access new facilities weighting, a USD must have adopted at least a 25% LOB. Only eligible to schools that passed a bond election prior to **July 1, 2015** and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 and USD 475.

(e) Preschool-Aged At-Risk (4 yr old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.

(f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

ADDITIONAL DEFINITION FOR SCHOOL FACILITIES (Must use a minimum LOB listed below to qualify for this provision.)

e) School Facilities Definition - School facilities weighting is available for school districts whose adopted local option budget (LOB) is at least 25% for 2014-15 and have constructed an entirely new facility or an addition to an existing facility. Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 or USD 475.

The determination of weighting will be based upon the number of full-time equivalent (FTE) students that are enrolled and attending in the new facility September 20 (and February 20 for districts qualifying under K.S.A. 72-5139). In the case of school districts that have constructed an addition to existing facilities, the number of students that are enrolled and attending in the new classroom facility will be counted on a full-time equivalent basis (see example 2.) The additional weighting for this provision of the law is applicable for two years only. For a new facility, the FTE is for the entire building (see example 1). For additions to an existing facility, the following calculation would be utilized.

Example #1: (For new buildings.)
For a totally new constructed building, the FTE equals the total enrollment FTE for that building.

	Headcount	FTE
Kindergarten	77	77.0
Grade 1	87	87.0
Grade 2	81	81.0
Grade 3	75	75.0
Weighting for example:		320.0 x 0.25 = 80.0 x $4,706 = $376,480

Example #2: (For new additions)

Total number of students in each new classroom _____
Number of class periods (divide by) _____
Full-time equivalent enrollment = _____

Example:

New classroom A = 105 students for the day
New classroom B = 154 students for the day
New classroom C = 133 students for the day
New classroom D = 121 students for the day
TOTAL = 513

divide by 7 class periods
= 73.3 FTE

Weighting for above example: 73.3 X 0.25 = 18.3 X $4,706 = $86,237

Qualifying for the 3yr Average (Goes to Table I)

1. Did the district receive Federal Impact Aid? = NO
2. Did the district have a military dependent student enrolled during the 2020-2021 school year? = NO
3. Did the district decline in enrollment for 2020-2021 school year compared to the 2019-2020 school year? = YES

Qualifying for Military Provision for 2/20 weightings

Is the 2/20/22 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/21 Est. FTE Enrollment 328.0 = NO

FORM 155
2021-2022 LOCAL OPTION BUDGET

1. Authorized percent for 2021-22 school year (Max 31%) = 31.00 %

2. Authorized percent due to Election to increase LOB authority (Max 33%)
   Expires _____ = 0.00 %

3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Max 33%)
   School year it expires Expires _____ 0.00 %

4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%) = 31.00 %

5. Percent certified on April as provided by KSA 72-5143 = 31.00 %

6. COMPUTED LOB FOR 2021-2022
   (2021-22 LOB Base General Fund $ 2,897,956 X Lower of Line 4 or Line 5 ..... $ 898,366

7. ADOPTED LOB FOR 2021-2022 ..... $ _____

Note: *Minimum adopted LOB must be 15% of LOB Base General Fund.*

KSA 72-5143

(2)(A) The amount that is proportional to that amount of such school district's total foundation aid attributable to the at-risk weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the K-12 At-Risk fund of such school district.

Percent of at-risk weighting to total adjusted (weighted) enrollment: 3.65 %
Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund: $32,790

(2)(B) The amount that is proportional to that amount of such school district's total foundation aid attributable to the bilingual weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the bilingual education fund of such school district.

Percent of bilingual weighting to total adjusted (weighted) enrollment: 0.55 %
Amount required to transfer from Supplemental General Fund to Bilingual Fund: $4,941

Form 162

2021-2022 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

SCHOOL NUTRITION PROGRAMS		TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT LOCAL PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-21 to 6-30-22
LUNCH									
Paid Elem	1.			$0	.0400	$0		$0	$0
Jr. High	2.			$0	.0400	$0		$0	$0
Sr. High	3.			$0	.0400	$0		$0	$0
Free	4.	41,920	4.5000	$188,640	.0400	$1,677			$190,317
Reduced	5.			$0	.0400	$0	0.40	$0	$0
Adult	6.	2,900						$0	$0
TOTAL	7.	44,820		$188,640		$1,677		$0	$190,317
BREAKFAST									
Paid Elem	8.			$0				$0	$0
Jr. High	9.			$0				$0	$0
Sr. High	10.			$0				$0	$0
Free	11.	8,810	2.4000	$21,144					$21,144
Reduced	12.			$0			0.30	$0	$0
Adult	13.	176						$0	$0
TOTAL	14.	8,986		$21,144				$0	$21,144
SNACKS									
Paid Elem	15.			$0				$0	$0
Jr. High	16.			$0				$0	$0
Sr. High	17.			$0				$0	$0
Free	18.		1.0000	$0					$0
Reduced	19.			$0			0.15	$0	$0
Adult	20.							$0	$0
TOTAL	21.	0		$0				$0	$0
SPECIAL MILK PROGRAM									
MILK									
Paid	22.		.2150	$0				$0	$0
Free-Avg Dealer Cost	23.			$0					$0
TOTAL	24.	0		$0				$0	$0
CHILD & ADULT CARE FOOD PROGRAM									
BREAKFAST									
Paid Elem	25.			$0				$0	$0
Jr. High	26.			$0				$0	$0
Sr. High	27.			$0				$0	$0
Free	28.		2.4000	$0					$0
Reduced	29.			$0					$0
Adult	30.							$0	$0
TOTAL	31.	0		$0				$0	$0
LUNCH									
Paid Elem	32.			$0				$0	$0
Jr. High	33.			$0				$0	$0
Sr. High	34.			$0				$0	$0
Free	35.		4.5000	$0					$0
Reduced	36.			$0					$0
Adult	37.							$0	$0
TOTAL	38.	0		$0				$0	$0
SNACKS									
Paid Elem	39.			$0				$0	$0
Jr. High	40.			$0				$0	$0
Sr. High	41.			$0				$0	$0
Free	42.		1.0000	$0					$0
Reduced	43.			$0					$0
Adult	44.							$0	$0
TOTAL	45.	0		$0				$0	$0
SUPPER									
Paid Elem	46.			$0				$0	$0
Jr. High	47.			$0				$0	$0
Sr. High	48.			$0				$0	$0
Free	49.		4.5000	$0					$0
Reduced	50.			$0					$0
Adult	51.							$0	$0
TOTAL	52.	0		$0				$0	$0

Form 162

2021-2022 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

SUMMER FOOD SERVICE PROGRAM			TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT LOCAL PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-21 to 6-30-22
BREAKFAST										
Free		53.		2.3450	$0					$0
Adult (if charge)		54.							$0	$0
	TOTAL	**55.**	0		$0				$0	$0
LUNCH										
Free		56.		4.1025	$0		$0			$0
Adult (if charge)		57.							$0	$0
	TOTAL	**58.**	0		$0				$0	$0
SNACKS										
Free		59.		.9700	$0					$0
Adult (if charge)		60.							$0	$0
	TOTAL	**61.**	0		$0				$0	$0
SUPPER										
Free		62.		4.1025	$0					$0
Adult (if charge)		63.							$0	$0
	TOTAL	**64.**	0		$0				$0	$0
OTHER CASH										
Sales/Income		**65.**	xxxxxxxxx		xxxxxxxxx			xxxxxx		$0
12 Months Total Income		**66.**	xxxxxxxxx		$209,784		$1,677		$0	$211,461

2021-2022
FORM 194
Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2021 to December 31, 2021

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2020-2021 School Year Until March, 2022. For new levies made in 2021-2022 revenues will not be received until March, 2023

	(1) 2019 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	38.27%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	$507,751	54.66%	$16,256	33.74%	$196	$3,467	$1,225	$820
3. Adult Education	$0	0.00%	$0	0.00%	$0	$0	$0	$0
4. Capital Outlay	$118,682	12.78%	$3,801	7.89%	$46	$811	$286	$192
5. Special Assessment	$0	0.00%	$0	0.00%	$0	$0	$0	$0
6. Bond and Interest #1	$191,286	20.59%	$6,124	12.71%	$74	$1,306	$461	$309
7. Bond and Interest #2	$0	0.00%	$0	0.00%	$0	$0	$0	$0
8. Temporary Notes	$0	0.00%	$0	0.00%	$0	$0	$0	$0
9. Recreation Commission	$111,235	11.97%	$3,560	7.39%	$43	$759	$268	$180
10. Rec Comm Employee Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
11. No Fund Warrant	$0	0.00%	$0	0.00%	$0	$0	$0	$0
13. Special Liability Expense	$0	0.00%	$0	0.00%	$0	$0	$0	$0
14. School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	$0	0.00%	$0	0.00%	$0	$0	$0	$0
16. Extraordinary Growth Facilities	$0	0.00%	$0	0.00%	$0	$0	$0	$0
17. Public Library Board	$0	0.00%	$0	0.00%	$0	$0	$0	$0
18. Public Library Board Emp Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	$0	0.00%	$0	0.00%	$0	$0	$0	$0
21. TOTAL	$928,954	100.00% (c)	$29,741 (e)	100.00% (c)	$358 (e)	$6,342 (e)	$2,241 (e)	$1,500 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2021-2022.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
(e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.
(f) Includes the total 2019 General Fund taxes levied.
(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

2021-2022
FORM 194-A
Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2022, to June 30, 2022

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2020-2021 School Year Until March, 2022. For new levies made in 2021-2022 revenues will not be received until March, 2023

	(1) 2020 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	43.61%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	$546,714	69.21%	$10,138	39.03%	$122	$2,162	$764	$511
3. Adult Education	$0	0.00%	$0	0.00%	$0	$0	$0	$0
4. Capital Outlay	$125,522	15.89%	$2,328	8.96%	$28	$496	$175	$117
5. Special Assessment	$0	0.00%	$0	0.00%	$0	$0	$0	$0
6. Bond and Interest #1	$0	0.00%	$0	0.00%	$0	$0	$0	$0
7. Bond and Interest #2	$0	0.00%	$0	0.00%	$0	$0	$0	$0
8. Temporary Notes	$0	0.00%	$0	0.00%	$0	$0	$0	$0
9. Recreation Commission	$117,677	14.90%	$2,183	8.40%	$26	$465	$164	$110
10. Rec Comm Employee Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
11. No Fund Warrant	$0	0.00%	$0	0.00%	$0	$0	$0	$0
13. Special Liability Expense	$0	0.00%	$0	0.00%	$0	$0	$0	$0
14. School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	$0	0.00%	$0	0.00%	$0	$0	$0	$0
16. Extraordinary Growth Facilities	$0	0.00%	$0	0.00%	$0	$0	$0	$0
17. Public Library Board	$0	0.00%	$0	0.00%	$0	$0	$0	$0
18. Public Library Board Emp Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	$0	0.00%	$0	0.00%	$0	$0	$0	$0
21. TOTAL	$789,913	100.00% (c)	$14,648 (e)	100.00% (c)	$176 (e)	$3,124 (e)	$1,104 (e)	$739 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2021-2022.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
(e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.
(f) Includes the total 2020 General Fund taxes levied.
(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

FORM 195
2021-2022 Estimated State Aid

A. Driver Education Aid (Approved Programs Only)

1. Estimated aid 7/1/2021 to 6/30/2022 (12 mo.) (No. of driver ed. pupils completing program) 25 x $120) = $3,000

B. Motorcycle Safety Aid (Approved Programs Only)

1. Estimated aid 7/1/2021 to 6/30/2022 (12 mo.) (No. of motorcycle safety pupils completing program) _____ x $90) = $0

C. Estimated KPERS

1. KPERS State Aid for 2020-2021 School Year = $311,646
2. Est. increase due to KPERS rate (Line 1 x 10.00%) = $31,165
3. Est. KPERS State Aid due to salary increases and added staff ((Line 1 + Line 2) X % of salary increase and added staff 7.00 %) = $23,997
4. Est. KPERS State Aid for 2021-22 (Line 1 + Line 2 + Line 3) = $366,808

D. Professional Development Aid (Approved Programs Only) - - Not Funded FY2022

FORM 239
2021-2022 ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID
(This form should be included with the budget document and filed with the State Department of Education)

1. 2021-22 Adopted Supplemental General Fund Budget (cannot exceed Line 6 of Form 155) = $898,366

2. Estimated supplemental general state aid
   Line 1 898,366 x factor 0.3247 = $291,699

3. Less prior year overpayment - _____

4. Net Estimated Supplemental General State Aid (Line 2 - Line 3) = $291,699

FORM 243
2021-2022 ESTIMATED CAPITAL OUTLAY STATE AID

1. Estimated 2021 taxes levied in the Capital Outlay fund = $129,346

2. Estimated Capital Outlay State Aid. Line 1 x factor 0.1100 = $14,228

FORM 242
BOND AND INTEREST FUND #1
2021-2022 ESTIMATED BOND AND INTEREST STATE AID
(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2021-2022 bond and interest fund payments		=	$560,507
2. Estimated Federal Tax Credit (Build America Bonds)		=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.1100	=	$61,656
4. Less prior year overpayment		-	
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2021 through June 30, 2022) (Line 3 - Line 4)		=	$61,656

Kansas Department of Education
Form 0-135-242

USD #381
6/2021

FORM 244
BOND AND INTEREST FUND #1
2021-2022 ESTIMATED BOND AND INTEREST STATE AID
(Bond Elections After July 1, 2015 and Before June 30, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2021-2022 bond and interest fund payments		=	
2. Estimated Federal Tax Credit (Build America Bonds)		=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.0000	=	$0
4. Less prior year overpayment		-	
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2021 through June 30, 2022) (Line 3 - Line 4)		=	$0

Kansas Department of Education
Form 0-135-242

USD #381
6/2021

FORM 246
BOND AND INTEREST FUND #1
2021-2022 ESTIMATED BOND AND INTEREST STATE AID
(Bond Elections After July 1, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2021-2022 bond and interest fund payments				=	$361,175
2. Estimated Federal Tax Credit (Build America Bonds)				=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.0000	x	ProRation 100	=	$0
4. Less prior year overpayment				-	
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2021 through June 30, 2022) (Line 3 - Line 4)				=	$0

FORM 242-A
BOND AND INTEREST FUND #2
2021-2022 ESTIMATED BOND AND INTEREST STATE AID
(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2021-2022 bond and interest fund payments		=	
2. Estimated Federal Tax Credit (Build America Bonds)		=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.1100	=	$0
4. Less prior year overpayment		-	
5. Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2021 through June 30, 2022) (Line 3 - Line 4)		=	$0

Kansas Department of Education
Form 0-135-242A

USD #381
6/2021

FORM 244-A
BOND AND INTEREST FUND #2
2021-2022 ESTIMATED BOND AND INTEREST STATE AID
(Bond Elections After July 1, 2015 and Before June 30, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2021-2022 bond and interest fund payments		=	
2. Estimated Federal Tax Credit (Build America Bonds)		=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.0000	=	$0
4. Less prior year overpayment		-	
5. Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2021 through June 30, 2022) (Line 3 - Line 4)		=	$0

Kansas Department of Education
Form 0-135-242A

USD #381
6/2021

FORM 246-A
BOND AND INTEREST FUND #2
2021-2022 ESTIMATED BOND AND INTEREST STATE AID
(Bond Elections After July 1, 2017)

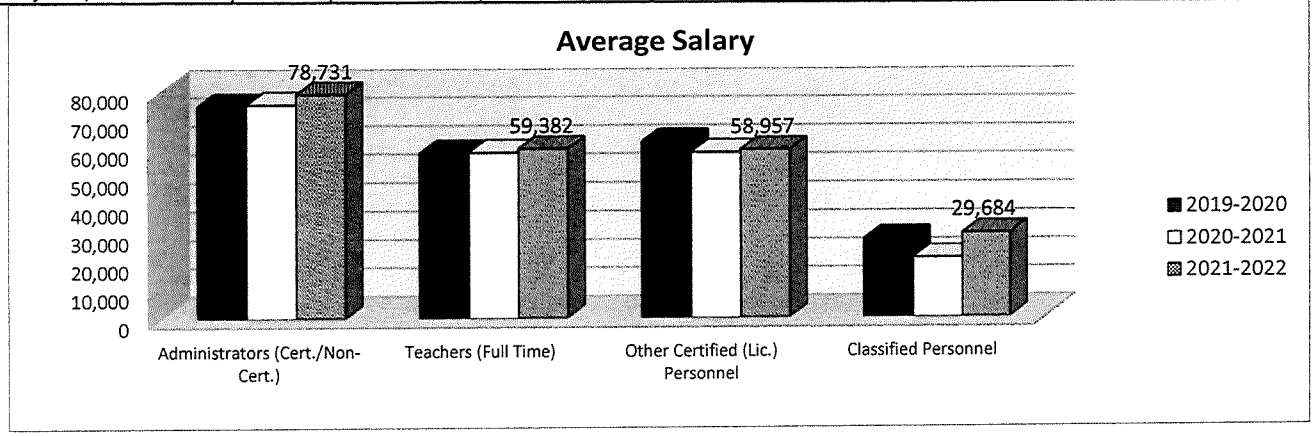
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

			ProRation		
1. Estimated 2021-2022 bond and interest fund payments				=	
2. Estimated Federal Tax Credit (Build America Bonds)				=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.0000	x	100	=	$0
4. Less prior year overpayment				-	
5. Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2021 through June 30, 2022) (Line 3 - Line 4)				=	$0

USD # 581

Average Salaries

	2019-20 Actual			2020-21 Actual			2021-22 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	5.0	372,342	74,468	5.0	375,520	75,104	5.0	393,654	78,731
Teachers (Full Time)	28.0	1,620,457	57,873	28.0	1,626,569	58,092	28.0	1,662,685	59,382
Other Certified (Licensed) Personnel	1.0	61,833	61,833	1.0	58,014	58,014	1.0	58,957	58,957
Classified Personnel	20.0	553,411	27,671	18.0	376,357	20,909	18.0	534,315	29,684
Substitutes/Temporary Help	~~~~~~	80,574	~~~~~~~~~~	~~~~~~	101,634	~~~~~~~~~~	~~~~~~	88,114	~~~~~~~~~~



DEFINITIONS

Administrators:	*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors ** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer

*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. ***Generally*** FTE for teachers with a 9-10 month contract should be reported

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance.

Unencumbered Cash Balance by Fund

	Fund	July 1, 2019	July 1, 2020	July 1, 2021
General	06	0	0	0
Federal Funds	07	0	0	0
Supplemental General	08	30,513	29,173	83,848
Adult Education	10	0	0	0
Preschool-Aged At-Risk	11	80,468	30,231	102,284
Adult Supplemental Education	12	0	0	0
At Risk (K-12)	13	28,394	38,902	63,521
Bilingual Education	14	0	0	0
Virtual Education	15	0	0	0
Capital Outlay	16	581,783	552,690	556,232
Driver Training	18	13,156	15,957	18,242
Declining Enrollment	19	0	0	0
Extraordinary School Program	22	0	0	0
Food Service	24	48,242	51,970	61,943
Professional Development	26	14,736	15,266	39,858
Parent Education Program	28	0	0	0
Summer School	29	0	0	0
Special Education	30	259,867	332,043	311,908
Cost of Living	33	0	0	0
Career and Postsecondary Education	34	46,864	60,178	63,113
Gifts/Grants	35	1,160,605	1,068,985	991,578
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	19,573	19,439	18,965
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve	53	224,989	176,412	150,866
Text Book & Student Material	55	14,742	33,642	48,571
Activity Fund	56	7,159	9,944	38,931
Bond and Interest #1	62	486,335	881,092	982,365
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
USD TOTAL	~~~~~	3,017,426	3,315,924	3,532,225
Enrollment (FTE)[1]	~~~~~	334.0	314.5	338.0
Amount per Pupil[2]	~~~~~	9,034	10,543	10,450
Special Assessment	67	0	0	0
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Lib. Emp. Benefits	83	0	0	0
Recreation Commission	84	59,089	67,128	81,584
Rec. Comm. Emp. Benefits	86	0	0	0
OTHER TOTAL	~~~~~	59,089	67,128	81,584

Fund 35: Includes private grants and grants from nonfederal sources.

1. FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk (4 yr old) and Virtual.

2. Amount per pupil excludes the following funds: Special Assessment, Historical Museum, Public Library, Public Lib. Emp. Benefits, Recreation Commission and Rec. Comm. Emp. Benefits.

RESOLUTION NO. 6-22

A resolution expressing the property taxation policy of USD 381 Spearville with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2021-2022

Whereas, 2021 SB 13 and Senate Sub for HB 2104, provides that a levy of property taxes to finance the 2021-2022 budget of USD 381 exceeds the Revenue Neutral Tax Rate to finance the 2021-2022 budget of USD 381, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 381 that the 2021-2022 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2021-2022, as adjusted pursuant to 2021 SB 13 and Senate Sub for HB 2104 is hereby adopted.

Adopted this 13th day of September, 2021 by USD 381 Ford County, Kansas.

President, Board of Education

Board Member

Board Member

Board Member

*member attended & approved by phone
Board Member

Board Member

Board Member

Clerk of the Board of Education

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Weathers, being first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication there of being made as aforesaid:

on the 26th day of August, 2021, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Bruce Weathers

PUBLISHER

Subscribed and sworn to before me this 26th day of August, 2021.

Michelle Lampe

NOTARY PUBLIC

(My commission expires 5-24, 2025.)

Printer's fee ..... $ 58.31

Additional copies ..... $ _____

NOTICE OF RATE AND BUDGET HEARING

The governing body of

Spearville Recreation Commission

will meet on September 12, 2021 at 4:00 p.m. at 101 W Ave A, Spearville, KS 67876 for the purpose and answering objections of taxpayers relating to the revenue neutral rate and the proposed use of fund Detailed budget information is available at Spearville Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Ford (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	$ 404,308.00	$ 205,155.00	$ 297,100.00
Totals	$ 404,308.00	$ 205,155.00	$ 297,100.00

Lease Purchases:

July 1,	2018	2019	2020
	$0	$0	$0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 3.639

Proposed Total Tax Levy Rate 3.749

CASEY RYNERSON
Recreation Commission Secretary

MICHELLE LAMPE
Notary Public - State of Kansas
My Appt. Expires 5-24-25

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Kleinhaler, being first duly sworn, deposes and says: That he is the publisher of

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a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

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of said newspaper for 1 consecutive weeks, the first publication there of being made as aforesaid: on the 26th day of August, 2021, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Bruce Kleinhaler

PUBLISHER

Subscribed and sworn to before me this 26th day of August, 2021

Michelle Lampe

NOTARY PUBLIC

(My commission expires 5-24, 2025.)

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Ford (home county)

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Totals	$ 404,308.00	$ 205,155.00	$ 297,100.00

Lease Purchases:

July 1,	2018	2019	2020
	$0	$0	$0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 3.639

Proposed Total Tax Levy Rate 3.749

CASEY RYNERSON
Recreation Commission Secretary

MICHELLE LAMPE
Notary Public - State of Kansas
My Appt. Expires 5-24-25

County Clerk's Office

Ford County Clerk
Debbie Cox
100 Gunsmoke
Dodge City, KS 67801

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy for General fund is _____
Our proposed mill levy for Other funds is _____
Our proposed mill levy for Special Capital Outlay fund is _____
Our proposed mill levy for Recreation Commission funds is 3.749

The date of the Hearing is 09/12/21 at 4:00 p.m. and will be held at 101 W Ave A in Spearville, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Bryce A. Ackerman
SIGNATURE DATE

Business Manager
Title

Spearville Recreation Commis
Tax District

COUNTY TREASURER BUDGET INFORMATION FOR THE 2022 BUDGET

USD #381 BOND & INTEREST
BUSINESS OFFICE
SPEARVILLE KS 67876

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
County and City revenue sharing fund K.S.A. 79-2967	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	8,172.87
Recreation vehicle tax K.S.A. 79-5123	
16/20M vehicle tax K.S.A. 79-5111	685.81
Commercial Vehicle Tax	
Other (Specify)	

Provided by: SARA WOODS
County Treasurer

FORD COUNTY
Name of County

COUNTY TREASURER BUDGET INFORMATION FOR THE 2022 BUDGET

SD #381
BUSINESS OFFICE
SPEARVILLE KS 67876

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
County and City revenue sharing fund K.S.A. 79-2967	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	35,209.13
Recreation vehicle tax K.S.A. 79-5123	534.26
16/20M vehicle tax K.S.A. 79-5111	2,644.76
Commercial Vehicle Tax	2,238.90
Other (Specify)	

Provided by: SARA WOODS
County Treasurer

FORD COUNTY
Name of County

County Clerk's Budget Information for 2022 Budget Year
Ford County values
USD 381 RECREATION GENERAL

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	13,511,852	234,973	0	9,524
State Assessed	17,814,718	0		
Severed Minerals	0			
Personal Property	338,991			
Oil & Gas	180,628			
Total Value	31,846,189	234,973		

2. Personal Property: 519,619
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 3.639

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
247 USD 381 RECREATION GENERAL	3.750
Total Levied	3.750

4. Final Assessed Valuation from the November 2020 abstract: 30,875,721

5. 2020 Personal Property: 464,666
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: .334847

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6-14-2021 Provided by: Debra Cox
Ford County Clerk

County Clerk's Budget Information for 2022 Budget Year
Ford County values
USD 381

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	13,511,852	234,973	0	9,524
State Assessed	17,814,718	0		
Severed Minerals	0			
Personal Property	338,991			
Oil & Gas	180,628			
Total Value	31,846,189	234,973		

2. Personal Property: 519,619
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 16.877

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate	General value
138	GENERAL EDUCATION SUPPLEMENT	17.391	
	Total Levied	17.391	

4. Final Assessed Valuation from the November 2020 abstract: 30,875,721

5. 2020 Personal Property: 464,666
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: .334847

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6-14-2021 Provided by: Debbie Cox
Ford County Clerk

OFFICIAL SEAL Ford County Kansas Exp. 81, 2010

USD 381 Funds		In LIEU OF IRBs & (EDX'S)	
General		$4,193.96	
Supp Gen.		$3,646.86	
Cap Out		$838.80	
Bond & Int			
REC		$786.36	
Total		$9,465.98	

County Clerk's Budget Information for 2022 Budget Year
Ford County values
15D 381 CAPITAL OUTLAY

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	13,511,852	234,973	0	9,524
State Assessed	17,814,718	0		
Severed Minerals	0			
Personal Property	338,991			
Oil & Gas	180,628			
Total Value	31,846,189	234,973		

2. Personal Property: 519,619
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 3.882

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
043 USD 381 CAPITAL OUTLAY	4.000
Total Levied	4.000

4. Final Assessed Valuation from the November 2020 abstract: 30,875,721

5. 2020 Personal Property: 464,666
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: .334847

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6 14 2021 Provided by: [signature]
Ford County Clerk

County Clerk's Budget Information for 2022 Budget Year
Ford County values
USD 381 BOND & INT

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	13,511,852	234,973	0	9,524
State Assessed	17,814,718	0		
Severed Minerals	0			
Personal Property	338,991			
Oil & Gas	180,628			
Total Value	31,846,189	234,973		

2. Personal Property: 519,619
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate .000

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
021 USD 381 BOND & INT	.000
Total Levied	.000

4. Final Assessed Valuation from the November 2020 abstract: 30,875,721

5. 2020 Personal Property: 464,666
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: .334847

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6/14/2021 Provided by: Debra Cox
Ford County Clerk

OFFICIAL SEAL Ford County Kansas

County Clerk's Budget Information for 2022 Budget Year
Ford County values
USD 381 GENERAL

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	12,448,739	234,973	0	9,524
State Assessed	17,814,718	0		
Severed Minerals	0			
Personal Property	316,363			
Oil & Gas	180,628			
Total Value	30,760,448	234,973		

2. Personal Property: 519,619
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 19.389

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
137 GENERAL	20.000
Total Levied	20.000

4. Final Assessed Valuation from the November 2020 abstract: 29,790,836

5. 2020 Personal Property: 464,666
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: .263687

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6-14-2021 Provided by: [signature]
Ford County Clerk

OFFICIAL SEAL Ford County, Kansas June 21, 2010

USD 381 Values by County		
Ford County- General	$30,760,448.00	
Ford County -Other	$31,846,189.00	
Ford County Capital Outlay		$31,846,189.00
Hodgeman Co.- General	$480,889.00	
Hodgeman Co. Captial Oout lay		$490,211.00
Hodgeman Co.- Other	$490,211.00	
Total	**$63,577,737.00**	**$32,336,400.00**
Rec 381		
Ford County	$31,846,189.00	
Hodgeman Co.	$490,211.00	
Total	**$32,336,400.00**	

Tax Year: 2021	COUNTY CLERK'S BUDGET INFORMATION FOR THE 2022 BUDGET CMBLT032	Date - Time: 2021/06/15 - 16:13.19

USD 381
School District

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	School Exemption	USD General Fund	USD Capital Outlay
Real Estate	463,329	9,322	454,007	0
Personal Property	1,794	0	1,794	
Oil and Gas	0	0	0	
State Assessed Utilities	25,088	0	25,088	
Severed Minerals	0	0	0	
Total	**490,211**	**9,322**	**480,889**	**0**
New Improvements	0	0		
Remodel	0	0		

2. All Personal Property excluding Watercraft 1,794

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate
RECREATION COMM USD 381	3.750000
SCHOOL - 381 - BOND & INT	0.000000
SCHOOL - 381 - CAP OUTLAY	4.000000
SCHOOL - 381 - GEN SUPPLE	17.391000
SCHOOL - 381 - GENERAL	20.000000
	45.141000

4. Final Assessed Valuation from November 1, 2020 Abstract 504,822

5. All Personal Property excluding Watercraft for 2020 3,289

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for SCHOOL - 381 - GENERAL Fund 0.00 %

Tax Increment Financing - TIF:
TIF Base Assessed Valuation 0
TIF Current Assessed Valuation 0
TIF is not subtracted from Real Estate Value.

10. Watercraft 0

Note:
RNR Rate to be provided by Ford County Clerk

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/15/2021
Date

Provided by
HODGEMAN COUNTY
Name of County

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Eberhardt, being first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

1

of said newspaper for _____ consecutive weeks, the first publication there of being made as aforesaid:

on the 22nd day of July, 20 21, with subsequent publications being made on the following dates:

_____, 20 _____

_____

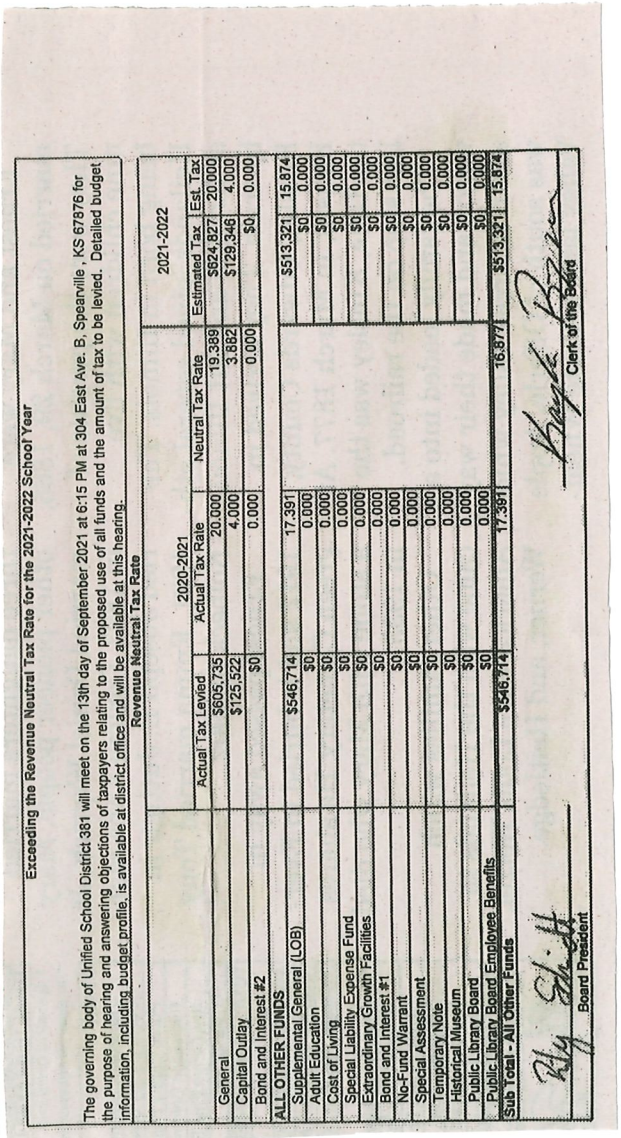
_____, 20 _____

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

...l District 381 will meet on the 13th day of September 2021 at 6:15 PM at 304 East Ave. B, Spearville , KS 67876 for ...g objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget ...is available at district offices and will be available at this hearing.

Revenue Neutral Tax Rate

	2020-2021		2021-2022		
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
	$805,735	20.000	19.389	$824,827	20.000
	$125,522	4.000	3.862	$129,346	4.000
	$0	0.000	0.000	$0	0.000
	$546,714	17.391		$513,321	15.874
	$0	0.000		$0	0.000
	$0	0.000		$0	0.000
	$0	0.000		$0	0.000



Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 381 will meet on the 13th day of September 2021 at 6:15 PM at 304 East Ave. B, Spearville , KS 67876 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

Revenue Neutral Tax Rate

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	$605,735	20.000	19.389	$624,827	20.000
Capital Outlay	$125,522	4.000	3.882	$129,346	4.000
Bond and Interest #2	$0	0.000	0.000	$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$546,714	17.391		$513,321	15.874
Adult Education	$0	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$0	0.000		$0	0.000
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$546,714	17.391	16.877	$513,321	15.874

Ray Schitt
Board President

Kayla Bowen
Clerk of the Board

KENDEE J. FOOS
Notary Public - State of Kansas
My Appt. Expires 05/24/25

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Wiertholer, being first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication there of being made as aforesaid:

on the 22nd day of July, 20 21, with subsequent publications being made on the following dates:

_____, 20 _____

_____, 20 _____

_____, 20 _____

Bruce Wiertholer
PUBLISHER

Subscribed and sworn to before me this 29th day of July, 20 21.

Kendee J. Foos
NOTARY PUBLIC

(My commission expires 05/24, 20 25.)

Printer's fee ..... $ 98.87

Additional copies ..... $ _____

No. _____

Proof of Publication

Plaintiff

vs.

Defendent

Filed 20

Clerk

Approved 20

Judge

State of Kansas
Recreation Commission

2021/2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of

Spearville Recreation Commission

will meet on September 12, 2021 at 4:00 p.m. at 101 W Ave A, Spearville, KS 67876 for the purpose and answering objections of taxpayers relating to the revenue neutral rate and the proposed use of funds Detailed budget information is available at Spearville Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Ford (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	$ 404,308.00	$ 205,155.00	$ 297,100.00
Totals	$ 404,308.00	$ 205,155.00	$ 297,100.00

Lease Purchases: July 1,	2018	2019	2020
	$0	$0	$0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*3.639*
Proposed Total Tax Levy Rate	3.749

CASEY RYNERSON

Recreation Commission Secretary

HODGEMAN COUNTY CLERK
PO BOX 247
JETMORE, KS 67854-0247

COUNTY CLERK
SARAH RAINS
620-357-6421
620-357-6313 (fax)
hgcountyclerk@ks.gov

October 14, 2021

Debbie Cox
Ford County Clerk
100 Gunsmoke
Dodge City, KS 67801

I, Sarah Rains, Hodgeman County Clerk, do hereby certify that the 2021 valuation to USD 381 & USD 443 is as follows:

USD 381
Real Estate: 463,329
Utilities: 25,088
Personal Property: 1,794
Oil & Gas: 0
Total (without penalty): 490,211

Real Exempt 20/27 Mil: 9,322
Personal Exempt 20/27 Mil: 0

District Total w/o School Gen. Exempt: 480,889

USD 443
Real Estate: 34,914
Utilities: 86
Personal Property: 7,601
Oil & Gas: 0
Total (without penalty): 42,601

Real Exempt 20/27 Mil: 2,300
Personal Exempt 20/27 Mil: 0

District Total w/o School Gen. Exempt: 40,301

WITNESS my hand and seal this 14th day of October, 2021.

Sarah Rains
Hodgeman County Clerk, Certified | Election Officer | PIO | FIO

FORD COUNTY CLERK
100 GUNSMOKE
DODGE CITY, KS 67801
620-227-4553
dcox@fordcounty.net

October 15, 2021

Sarah Rains
Hodgeman County Clerk
PO box 247
Jetmore, KS 67854

I, Debbie Cox, Ford County Clerk, do hereby certify the levies for 2021 for financing 2022 budgets.

USD 443	
General	20.000
Supp General	16.695
Capital Outlay	7.996
Bond & Interest	12.345
TOTAL	**57.035**
USD 381	
General	20.000
Capital Outlay	3.988
Supp General	15.826
TOTAL	**39.814**
Recreation	**3.737**
SWKSRL	
General	1.173
Employee Benefits	0.277
TOTAL	**1.450**

OFFICIAL SEAL Ford County Kansas June 21, 2010

Debbie Cox
Debbie Cox
Ford County Clerk

HODGEMAN COUNTY

PO BOX 247
JETMORE, KS 67854-0247

July 7th, 2021

Ford County Clerk
Debbie Cox
PO Box 1575
Dodge City, KS 67801

Certification of 2021 Preliminary Values
Hodgeman County to Ford County

I, Sarah Rains, County Clerk of Hodgeman County, do hereby certify the following taxable values for tax year 2021 to Ford County:

District 381	Base Taxable Value	2020 Billed Tax
USD 381 – General	480,889	$ 9,918.79
USD 381 – General Supplemental	490,211	$ 8,779.41
USD 381 – Capital Outlay	490,211	$ 2,019.30
USD 381 – Rec Commission	490,211	$ 1,893.09

District 443	Base Taxable Value	2020 Billed Tax
USD 443 – General	40,301	$ 838.56
USD 443 – General Supplemental	42,601	$ 891.34
USD 443 – Capital Outlay	42,601	$ 351.73
USD 443 – Bond & Int	42,601	$ 411.62

SW KS Library	Base Taxable Value	2020 Billed Tax
SWKS Library - General	34,728,895	$35,577.45
SWKS Library – Employee Benefit	34,728,895	$13,089.81

48,667.26

Please note that at this time we are still waiting on values from a few counties in order to set the Revenue Neutral Rate for Pawnee Watershed.

WITNESS my sign and seal this 7th day of June, 2021.

Sarah Rains
Hodgeman County Clerk | Election Officer | PIO | FIO

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 381 will meet on the 13th day of September 2021 at 6:15 PM at 304 East Ave. B, Spearville , KS 67876 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

Revenue Neutral Tax Rate

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	$605,735	20.000	19.389	$624,827	20.000
Capital Outlay	$125,522	4.000	3.882	$129,346	4.000
Bond and Interest #2	$0	0.000	0.000	$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$546,714	17.391		$513,321	15.874
Adult Education	$0	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$0	0.000		$0	0.000
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$546,714	17.391	16.877	$513,321	15.874

Board President

Clerk of the Board

KENDEE J. FOOS
Notary Public - State of Kansas
My Appt. Expires 05/24/25

Notice of Hearing 2021-2022 Budget

The governing body of Unified School District 381 will meet on the 13th day of September 2021 at 6:20 at 304 East Ave. B, Spearville , KS 67876 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate
OPERATING								
General	06	2,703,727	20.000	2,750,833	20.000	2,859,838	624,827	
Supplemental General (LOB)	08	848,922	17.113	837,774	17.391	898,366	513,321	
SPECIAL REVENUE								
Federal Funds	07	43,007		246,119		144,273		
Adult Education	10	0	0.000	0	0.000	0	0	
Preschool-Aged At-Risk	11	56,737		77,182		102,284		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	175,204		177,428		254,021		
Bilingual Education	14	16,250		5,941		5,500		
Virtual Education	15	0		0		0		
Capital Outlay	16	261,000	4.000	198,747	4.000	663,000	129,346	
Driver Training	18	4,789		2,159		19,200		
Declining Enrollment	19	0	0.000	0	0.000	0	0	
Extraordinary School Program	22	0		0		0		
Food Service	24	174,580		187,513		275,700		
Professional Development	26	600		11,991		39,858		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	327,124		370,406		368,843		
Cost of Living	33	0	0.000	0	0.000	0	0	
Career and Postsecondary Education	34	56,686		57,065		86,700		
Gifts and Grants	35	297,129		77,407		975,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	
School Retirement	44	0	0.000	0	0.000	0	0	
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	
Special Reserve Fund	47	134		474				
KPERS Special Retirement Contribution	51	328,144		311,646		366,808		
Contingency Reserve	53	48,577		25,546				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	26,175		26,931				
DEBT SERVICE								
Bond and Interest #1	62	813,406	6.447	958,112	0.000	860,357	0	
Bond and Interest #2	63	0	0.000	0	0.000	0	0	
No-Fund Warrant	66	0	0.000	0	0.000	0	0	
Special Assessment	67	0	0.000	0	0.000	0	0	
Temporary Note	68	0	0.000	0	0.000	0	0	
COOPERATIVES[1]								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,182,191	47.560	6,321,274	41.391	7,919,746	1,267,494	3
Less: Transfers	105	680,875		646,010		563,273		
NET USD EXPENDITURES	110	5,501,316		5,675,264		7,356,473		
TOTAL USD TAXES LEVIED	115	1,393,743		1,283,210		1,267,494		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.
Public Library Board	82	0	0.000	0	0.000	0	0	0.
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.
Recreation Commission	84	111,262	3.749	113,000	3.750	118,100	121,227	3.
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.
TOTAL OTHER	120	111,262	3.749	113,000	3.750	118,100	121,227	3.
TOTAL TAXES LEVIED	125							

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Thierstein, being first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication there of being made as aforesaid:

on the 22nd day of July, 2021, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Bruce Thierstein
PUBLISHER

Subscribed and sworn to before me this 29th day of July, 2021.

Kendee J. Foos
NOTARY PUBLIC

(My commission expires 5/24, 2025.)

Printer's fee ..... $ 292.82

Additional copies ..... $ _____