State of Kansas
City

2026

CERTIFICATE

To the Clerk of Russell County, State of Kansas
We, the undersigned, officers of
City of Bunker Hill
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

NO

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	236,948	39,040	46.644
Debt Service	10-113				
Library	12-1220				
Special Highway		7	8,790		
Special Lighting		7	12,892		
Lift Station		8	6,800		
Sanitation		8	18,410		
Water		9	145,478		
		9			
Totals		xxxxxx	429,318	39,040	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			836,972
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	46.572
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Gudenkauf & Malone, Inc.

Address:
639 N Main; PO Box 631
Russell, Ks 67665
Email:
accountants@gmbinc.net

Date Attested: October 8 2025

County Clerk

Ryan E. Cook, Mayor
Council Member
Council Member
Council Member
Council Member
Council Member

Governing Body

COUNTY CLERK Seal RUSSELL CO. KANSAS

City of Bunker Hill

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,041	6,449	65	43	471	122
Debt Service						
Library						
TOTAL	39,041	6,449	65	43	471	122

County Treas Motor Vehicle Estimate 6,449

County Treas Recreational Vehicle Estimate 65

County Treas 16/20M Vehicle Estimate 43

County Treas Commercial Vehicle Tax Estimate 471

County Treas Watercraft Tax Estimate 122

Motor Vehicle Factor 0.16519

Recreational Vehicle Factor 0.00166

16/20 Vehicle Factor 0.00110

Commercial Vehicle Factor 0.01206

Watercraft Factor 0.00312

City of Bunker Hill 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

City of Bunker Hill

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Kansas Public Water Supply Loan	6/25/2020	TBD	2.20	2,610,000	4,157	TBD	TBD	TBD	TBD	TBD	TBD
Project #3165 (Forgiveable)											
Total Other					**4,157**			**0**	**0**	**0**	**0**
Total Indebtedness					**4,157**			**0**	**0**	**0**	**0**

City of Bunker Hill

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Bunker Hill 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	165,914	166,170	152,183
Receipts:			
Ad Valorem Tax	36,224	39,041	xxxxxxxxxxxxxxxxx
Delinquent Tax	115		
Motor Vehicle Tax	7,740	7,305	6,449
Recreational Vehicle Tax	142	117	65
16/20M Vehicle Tax	37	32	43
Commercial Vehicle Tax	490	210	471
Watercraft Tax		133	122
Gross Earning (Intangible) Tax			0
Sales Tax & Compensating Use Tax	21,151	20,000	20,000
Franchise Tax/Tower Rent	5,906	6,000	6,000
Licenses	75	75	75
State of Kansas - loan forgiven	608,964	90,344	
Gifts/Grants/Insurance	4,116	4,000	4,000
Interest on Idle Funds	5,397	5,500	5,500
Neighborhood Revitalization Rebate			0
Miscellaneous	3,167	3,000	3,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**693,524**	**175,757**	**45,725**
Resources Available:	**859,438**	**341,927**	**197,908**
Expenditures:			
Personal Services	7,918	10,000	10,000
Contractual	57,933	60,000	60,000
Commodities	3,174	14,400	14,400
Debt Services P&I	7,152	8,000	8,000
Fees	5,127	3,000	3,000
Capital Outlay	608,964	90,344	137,548
Fund Transfers	3,000	4,000	4,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**693,268**	**189,744**	**236,948**
Unencumbered Cash Balance Dec 31	166,170	152,183	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	219,230	201,513	236,948
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	236,948
		Tax Required	39,040
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**39,040**

CPA Summary: General Fund is not overbudget, because the State of Kanas - loan forgiven of $608,964 was used a a budget credit. So total expense to compare to the budget would be $84,304 thus not having a budget violation.

City of Bunker Hill 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,905	0	2,240
Receipts:			
State of Kansas Gas Tax	2,938	2,550	2,550
County Transfers Gas		0	0
Fund Transfers		4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,938**	**6,550**	**6,550**
Resources Available:	**5,843**	**6,550**	**8,790**
Expenditures:			
Street Repair and Maint	5,843	4,310	8,790
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,843**	**4,310**	**8,790**
Unencumbered Cash Balance Dec 31	0	2,240	0
2024/2025/2026 Budget Authority Amoun	11,759	8,115	8,790

Adopted Budget **Special Lighting**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,655	3,692	5,792
Receipts:			
Franchise Tax Received	6,441	7,100	7,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,441**	**7,100**	**7,100**
Resources Available:	**9,096**	**10,792**	**12,892**
Expenditures:			
Utilities	5,404	5,000	12,892
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,404**	**5,000**	**12,892**
Unencumbered Cash Balance Dec 31	3,692	5,792	0
2024/2025/2026 Budget Authority Amoun	9,178	11,061	12,892

CPA Summary

City of Bunker Hill 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Lift Station**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	198	1,895	0
Receipts:			
Charges to Customers	6,899	6,800	6,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,899**	**6,800**	**6,800**
Resources Available:	**7,097**	**8,695**	**6,800**
Expenditures:			
Personal Services	3,478	4,900	4,900
Operating Expenses	1,724	3,795	1,900
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,202**	**8,695**	**6,800**
Unencumbered Cash Balance Dec 31	1,895	0	0
2024/2025/2026 Budget Authority Amount	6,125	9,623	6,800

Adopted Budget **Sanitation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	174	2,730	2,410
Receipts:			
Charges to Customers	15,752	16,000	16,000
Fund Transfers	3,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,752**	**16,000**	**16,000**
Resources Available:	**18,926**	**18,730**	**18,410**
Expenditures:			
Utilities Expense	16,196	16,320	18,410
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,196**	**16,320**	**18,410**
Unencumbered Cash Balance Dec 31	2,730	2,410	0
2024/2025/2026 Budget Authority Amount	16,280	16,320	18,410

CPA Summary

City of Bunker Hill 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	101,155	105,478	105,478
Receipts:			
Charges to Customers	38,632	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**38,632**	**40,000**	**40,000**
Resources Available:	**139,787**	**145,478**	**145,478**
Expenditures:			
Personal Services	9,717	10,000	10,000
Operating Expenses	24,461	25,000	25,000
Maintenance & Repairs	131	5,000	5,000
Capital Outlay			105,478
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**34,309**	**40,000**	**145,478**
Unencumbered Cash Balance Dec 31	105,478	105,478	0
2024/2025/2026 Budget Authority Amount	132,201	146,839	145,478

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Bunker Hill
will meet on Tuesday, August 12, 2025 at 5:00 PM at City Hall, 595 Elm St, Bunker Hill, Ks 67626 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 595 Elm St, Bunker Hill, Ks 67626 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	693,268	51.760	189,744	49.337	236,948	39,040	46.570
Debt Service							
Library							
Special Highway	5,843		4,310		8,790		
Special Lighting	5,404		5,000		12,892		
Lift Station	5,202		8,695		6,800		
Sanitation	16,196		16,320		18,410		
Water	34,309		40,000		145,478		
Totals	760,222	51.760	264,069	49.337	429,318	39,040	46.570
						*Revenue Neutral Rate***	*46.572*
Less: Transfers	0		0		0		
Net Expenditure	760,222		264,069		429,318		
Total Tax Levied	39,041		39,041		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	754,263		791,303		838,303		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	14,000	14,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	14,000	14,000	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Ryan Cook
City Official Title: Mayor

TATE OF KANSAS
JSSELL
OUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and ays: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 17 day of July, 20 25, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Signed: _____

Subscribed and sworn to before me this 21 day of July, 20 25.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

_____
Notary Public's Signature

Publication Fee $ 108.26
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @___ $ _____
Total Publication Fee $ 109.26

Legal Notice

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Debt Service							
Library							
Special Highway	5,843		4,310		8,790		
Special Lighting	5,404		5,000		12,892		
Lift Station	5,202		8,695		6,800		
Sanitation	16,196		16,320		18,410		
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Totals	760,222	51.760	264,069	49.337	429,318	39,040	46.570
						*Revenue Neutral Rate***	*46.572*
Less: Transfers	0		0		0		
Net Expenditure	760,222		264,069		429,318		
Total Tax Levied	39,041		39,041		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	754,263		791,303		838,303		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	14,000	14,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	14,000	14,000	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Ryan Cook
City Official Title: Mayor

July 17