State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Comanche, State of Kansas
We, the undersigned, officers of
Coldwater-Wilmore Regional Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly.approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	12-1234	5	98,956	75,944	3.125
Debt Service	10-113	6			
Employee Benefit	12-16,102		20,350	17,149	0.706
Totals		xxxxxxx	119,306	93,093	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Comanche	3.831
0	
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	24,305,503

Revenue Neutral Rate: 4.445

Assisted by:

Address:

Email:

Date Attested: September 27, 2022

County Clerk

Governing Body

CPA Summary

Coldwater-Wilmore Regional Library
Comanche

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	100,441	5,069	59	1,269	154	18
Debt Service	0	0	0	0	0	0
Employee Benefit	7,390	373	4	93	11	1
	0	0	0	0	0	0
Total	107,831	5,442	63	1,362	165	19

County Treas Motor Vehicle Estimate 5,442

County Treas Recreational Vehicle Estimate 63

County Treas 16/20M Vehicle Estimate 1,362

County Treas Commercial Vehicle Tax Estimate 165

County Treas Watercraft Tax Estimate 19

MVT Factor 0.05047

RVT Factor 0.00059

16/20M Factor 0.01263

Comm Veh Factor 0.00153

Watercraft Factor 0.00018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,000	15,188	16,442
Receipts:			
Ad Valorem Tax	75,495	100,441	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,766	3,976	5,069
Recreational Vehicle Tax	38	37	59
16/20M Vehicle Tax	1,061	1,009	1,269
Commercial Vehicle Tax	105	131	154
Watercraft Tax	17	15	18
LAVTR			- 0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**80,482**	**105,609**	6,570
Resources Available:	**88,482**	**120,797**	23,012
Expenditures:			
Salaries	41,835	41,835	41,835
Summer Reading	200	200	400
Travel	425	425	425
Books	6,829	7,000	8,000
Magazines	448	500	300
Non-Print	50	50	50
Utilities	4,000	8,000	8,000
Telephone	1,200	1,200	450
Supplies	1,000	4,000	3,000
Maintenance	2,800	4,000	3,000
Postage	250	500	300
Insurance	4,600	12,000	12,000
Courier Fee	300	300	300
Miscellaneous	250	8,000	8,000
Connectivity	1,300	3,000	2,000
System Contract	7,807	7,995	10,546
Summer Reading Supplies		350	350
Capital Improvement		5,000	
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**73,294**	**104,355**	**98,956**
Unencumbered Cash Balance Dec 31	15,188	16,442	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	80,484	76,561	98,956
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	98,956
		Tax Required	75,944
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	75,944

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,808	10,758	2,719
Receipts:			
Ad Valorem Tax	16,386	7,390	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	690	863	373
Recreational Vehicle Tax	7	8	4
16/20M Vehicle Tax	195	219	93
Commercial Vehicle Tax	19	28	11
Watercraft Tax	3	3	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	17,300	8,511	482
Resources Available:	20,108	19,269	3,201
Expenditures:			
FICA/MED	2,000	3,200	4,000
Worker's Comp & Unemployment	350	350	350
KPERS	1,000	2,500	4,000
Health Insurance	6,000	10,500	12,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,350	16,550	20,350
Unencumbered Cash Balance Dec 31	10,758	2,719	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	17,350	16,543	20,350
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	20,350
		Tax Required	17,149
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	17,149

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Coldwater-Wilmore Regional Library
Comanche
will meet on August 29, 2022 at 5:30 P.M. at Coldwater Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Coldwater Library and will be available at this hearing.

SUPPORTING COUNTIES
Comanche (home county)

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	73,294	3.130	104,355	4.255	98,956	75,944	3.131
Debt Service							
Employee Benefit	9,350	0.679	16,550	0.313	20,350	17,149	0.707
Totals	82,644	3.809	120,905	4.568	119,306	93,093	3.838
						*Revenue Neutral Rate***	*4.445*
Less: Transfers	0		0		0		
Net Expenditures	82,644		120,905		119,306		
Total Tax Levied	91,881		107,831		xxxxxxxxxxxxxxx		
Assessed Valuation:	24,120,641		23,603,250		24,256,970		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Coldwater-Wilmore Regional Library
Comanche
will meet on August 29,2022 at 5:15 P.M. at Coldwater Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is avaiable at Coldwater Library and will be available at this hearing.

SUPPORTING COUNTIES
Comanche (home county)

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	73,294	3.130	104,355	4.255	98,956	75,944	3.131
Debt Service							
Employee Benefit	9,350	0.679	16,550	0.313	20,350	17,149	0.707
Totals	82,644	3.809	120,905	4.568	119,306	93,093	3.838
						*Revenue Neutral Rate***	*4.445*
Less: Transfers	0		0		0		
Net Expenditures	82,644		120,905		119,306		
Total Tax Levied	91,881		107,831		xxxxxxxxxxxxxxx		
Assessed Valuation:	24,120,641		23,603,250		24,256,970		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Coldwater-Wilmore Regional Library

will meet on August 29, 2022 at 5:15 P.M. at Coldwater Library for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Comanche (home county)

Revenue Neutral Rate*	4.445	Proposed Tax Rate	3.838

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Page No.

Input Sheet for Special District1 Budget Workbook

Enter special district name (may be longer than green cell):	Coldwater-Wilmore Regional Library
Enter county name (home county) followed by "County":	Comanche
Enter names of other supporting counties:	
1st	
2nd	
3rd	
4th	
Enter year being budgeted (YYYY):	2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

Note: the tool below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

Amounts used in lieu of 2021 Ad Valorem Tax	%
	0.00%

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2022 *Expenditures*	Amount of 2021 Ad Valorem Tax	Amounts used in lieu of 2021 Ad Valorem Tax
General	12-1234	76,561	100,441	0
Debt Service	10-113			0
Fund name for all funds with a tax levy:				
Employee Benefit	12-16,102	16,543	7,390	0
				0
Total Ad Valorem Tax for 2022 Budgeted Year			107,831	
Other (non-tax levy) fund names:				
Total Expenditures for 2022 Budgeted Year		93,104		

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Summary Page	2020 Tax Rate (2021 Column)
General	3.130
Debt Service	
Employee Benefit	0.679
0	
Total	3.809

Total Tax Levied (2021 budget column):	91,881
Assessed Valuation (2021 budget column):	24,120,641

Outstanding Indebtedness, January 1:	2020	2021
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Coldwater-Wilmore Regional Library 2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:						
	Assessed Valuation for 2022 (Required)	New Improvements, Remodeling and Renovations for 2022 (Optional)	Personal Property 2022 (Optional)	Property that has changed in use for 2022 (Optional)	Personal Property 2021 (Optional)	
Comanche	24,256,970	70,562	5,177,407	39,740	3,156,364	
0						
0						
0						
0						
Totals	24,256,970	70,562	5,177,407	39,740	3,156,364	

Note: It is not important to complete the "New Improvements, Remodeling and Renovations", "Personal Property", or "Property that has changed in use" fields. These fields were created for the Tax Lid (repealed in 2021). If the city wishes to track this information, you may do so here. The inputs do not populate to any other field in the workbook.

Gross earnings (intangible) tax estimate for 2023	
Neighborhood Revitalization	173,762

Revenue Neutral Rate 4.445

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	4.255
Debt Service	
Employee Benefit	0.313
0	
Total	4.568

Final Assessed Valuation from the November 1, 2021 Abstract:

Comanche	23,603,250
0	
0	
0	
0	
Total Assessed Valuation	23,603,250

From the County Treasurer's Budget Information - Budget Year Estimates:					
Vehicle Tax Estimates	Motor Vehicle	Recreational Vehicle	16\20 M Vehicle	Commercial Vehicle	Watercraft
Comanche	5,442	63	1,362	165	19
0					
0					
0					
0					
Total Vehicle Tax Estimates	5,442	63	1,362	165	19

LAVTR	

Computation of Delinquency

Delinquency Rate for 2020 Uncollected Taxes and 2021 Ad Valorem Levied:	Amount Uncollected	Amount Levied
Comanche		
0		
0		
0		
0		
Total	0	0

Average Delinquency Rate	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amount Budget Authority
General	80,484
Debt Service	
Employee Benefit	17,350
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Resolution No. 2022 A
Coldwater - Wilmore Reg. Library

A RESOLUTION OF THE _____, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE; Coldwater - Wilmore Reg. Library

WHEREAS, the Revenue Neutral Rate for the _____ was calculated as 4.445 mills by the Comanche County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the _____ will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Aug. 29, 2022 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Coldwater - Wilmore Reg. Library having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Coldwater - Wilmore Regional Library:

The Coldwater - Wilmore Regional Library shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.252 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of Aug. 2022 (month and year) and **SIGNED** by the Governing Body.

Heather Moore
Kena Jackson
Mary Arlene Brown
Mindy R. Brass
Betty Yost

Roll Call Vote

A Roll Call Vote of the ___(Governing Body Name)___ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __(Date)__

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Linda Savage, Pres.	✓		
Kena Jackson	✓		
Heather Moore	✓		
Mary Arlene Brown	✓		
Betty A. Frost	✓		
Mindy R. Brass	✓		
TOTAL			

Certified:

_____

The Western Star
Thursday
Aug. 11, 2022 2

Notice

Published in The Western Star Thursday, Aug. 11. 2c

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Coldwater-Wilmore Regional Library
Comanche
will meet on August 29,2022 at 5:15 P.M. at Coldwater Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is available at Coldwater Library and will be available at this hearing.

SUPPORTING COUNTIES
Comanche (home county)

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	73,294	3.130	104,355	4.255	98,956	75,944	3.131
Debt Service							
Employee Benefit	9,350	0.679	16,550	0.313	20,350	17,149	0.707
Totals	82,644	3.809	120,905	4.568	119,306	93,093	3.838
						*Revenue Neutral Rate***	*4.445*
Less: Transfers	0		0		0		
Net Expenditures	82,644		120,905		119,306		
Total Tax Levied	91,881		107,831		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	24,120,641		23,603,250		24,256,970		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Ellen Selzer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Coldwater-Wilmore Regional Library, HEREBY NOTIFIES THE Comanche COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

[X] Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.445. The date of our hearing is August 29 at 5:15 ~~AM~~/PM and will be held at Coldwater Library in Coldwater, Kansas.

[ ] No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 7th 2022.

(Seal)

Ellen Selzer

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

TXACDHRGR1 Hearing Information 7/21/22
CASEY 10:47:09

CHANGE

Tax Year: 2022
District Code: 11
Proposed Levy Request: 92998
Proposed Tax Rate: 3.834 RNR: 4.445
Hearing Date: 08/29/2022 (mm/dd/yyyy)
Hearing Time: 05:15 PM (hh:mm AM/PM)
Hearing Location: Coldwater Library
Address: 221 E Main St
City: Coldwater
State: KS
Zip: 67029

F3=Exit F5=Refresh F23=Delete