

CERTIFICATE

2024

Budget

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Elk Falls Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax	Page No. 2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	17-1330	49,952	8,817	✓
Debt Service	10-113			
Totals	XXXXXXXXXX	49,952	8,817	
Budget Hearing Notice	6			
Combined Rate - Budget Hearing Notice	6			
RNR Hearing Notice				
Neighborhood Revitalization Rebate				
		County Clerk's Use Only		
		Nov. 1, 2023 Total Assessed Valuation		

Revenue Neutral Rate 3.233

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

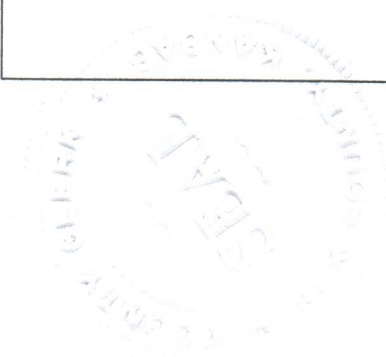
[Handwritten signatures and initials]

Attest: 8/28/2023

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County Clerk

Governing Body

CPA Summary



Resolution No. _____

A RESOLUTION OF THE Elk Falls Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Elk Falls Cemetery was calculated as 3.233 mills by the Elk County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Elk Falls Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

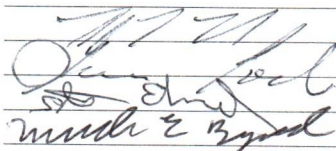
WHEREAS, the Governing Body of the Elk Falls Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Elk Falls Cemetery :

The Elk Falls Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.233 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August 2023 (month and year) and SIGNED by the Governing Body.



Mack Byard

Attested:

Governing Body Members (please Print)	Roll Call Vote		
	Yes	No	No Vote
Donald G. Corle	✓		
Terry Tuck	✓		
Steve Edwards	✓		
Mack Byard	✓		
Total	4		

Attested: _____

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Elk Falls Cemetery
Elk County

will meet on August 24, 2023 at 7:00 PM at Carolyn Corle's residence, 1000 Greenwood, Elk Falls for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,418	3.768	16,350	3.474	49,952	8,817	3.232
Totals	5,418	3.768	16,350	3.474	49,952	8,817	3.232
					<i>Revenue Neutral Rate**</i>		
					3.233		
Less: Transfers	0		0		0		
Net Expenditures	5,418		16,350		49,952		
Total Tax Levied	8,817		8,817		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,340,527		2,538,204		2,728,174		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Carolyn Corle

Elk Falls Cemetery
Elk County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8.817	786	23	54	0	10
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8.817	786	23	54	0	10

County Treas Motor Vehicle Estimate

786

County Treas Recreational Vehicle Estimate

23

County Treas 16/20M Vehicle Estimate

54

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

10

MVT Factor 0.08915

RVT Factor 0.00261

16/20M Factor 0.00612

Comm Veh Factor 0.00000

Watercraft Factor 0.00113

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	41,351	46,485	40,212
Receipts:			
Ad Valorem Tax	10,035	8,817	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		997	786
Recreational Vehicle Tax		30	23
16/20M Vehicle Tax		73	54
Commercial Vehicle Tax			0
Watercraft Tax		10	10
LAVTR			0
Sale of Lots	400	100	
Donations			
Interest on Idle Funds	117	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,552	10,077	923
Resources Available:	51,903	56,562	41,135
Expenditures:			
Mowing	4,850	8,000	8,000
Contract Labor		200	200
Supplies		2,000	2,000
Insurance	360	500	500
Construction		5,000	5,000
Signs		300	300
Budget & Publications	185	350	350
Capital Outlay			33,602
Miscellaneous	23		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	5,418	16,350	49,952
Unencumbered Cash Balance Dec 31	46,485	40,212	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	43,427	50,589	49,952
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,952
		Tax Required	8,817
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			8,817

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Elk Falls Cemetery
Elk County

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**Revenue Neutral Rate as defined by KSA 79-2988

Carolyn Corle

Notice of Revenue Neutral Rate Intent

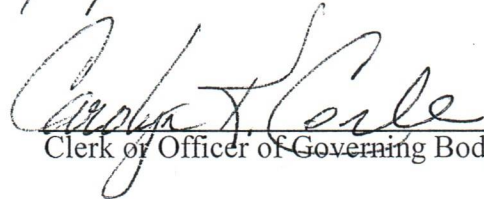
**THE GOVERNING BODY OF Elk Falls Cemetery, HEREBY NOTIFIES THE Elk County
CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is
3.232. The date of our hearing is August 24, 2023 at 7:00 PM and will be held at Carolyn
XXXXX Corle's residence, 1000 Greenwood, Elk Falls, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the
County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on 06/21/2023 2023.

(Seal)


Clerk or Officer of Governing Body

Janet Miller

PUBLIC NOTICE
Published in the Prairie Star on July 13, 2023

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Carolyn Corle