CERTIFICATE 2022

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Dragoon Township, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	3,054	2,482	
Road	68-518c	6	130,063	95,690	
Noxious Weed		7	4,358	3,431	
Special Machinery		6			
Totals		xxxxxx	137,475	101,603	
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com; jannolde@sjhl.com

Attest: 2021

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

No assurance provided.

Dragoon Township, Kansas
Osage County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,405	158	5	18	5	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	92,708	6,084	189	697	172	56
Noxious Weed	3,325	218	7	25	6	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	98,438	6,460	201	740	183	59

County Treas Motor Vehicle Estimate 6,460

County Treas Recreational Vehicle Estimate 201

County Treas 16/20M Vehicle Estimate 740

County Treas Commercial Vehicle Tax Estimate 183

County Treas Watercraft Tax Estimate 59

MVT Factor 0.06563

RVT Factor 0.00204

16/20M Factor 0.00752

Comm Veh Factor 0.00186

Watercraft Factor 0.00060

No assurance provided.

2022

Dragoon Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery	914	-	-	80-122
Road	Special Machinery	33,005	5,000	5,000	68-141g
Noxious Weed	Special Machinery	2,639	-	-	68-141g
	Total	36,558	5,000	5,000	
	Adjustments*				
	Adjusted Totals	36,558	5,000	5,000	

No assurance provided.

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Dragoon Township, Kansas
Osage County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance provided.

Dragoon Township. Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	0	381
Receipts:			
Ad Valorem Tax	2,316	2,405	xxxxxxxxxxxxxxx
Delinquent Tax	68	4	4
Motor Vehicle Tax	160	157	158
Recreational Vehicle Tax	0	5	5
16/20 M Vehicle Tax	0	3	18
Commercial Vehicle Tax	0	5	5
Watercraft Tax	0	2	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,544**	**2,581**	**191**
Resources Available:	**2,544**	**2,581**	**572**
Expenditures:			
Officers Pay	1,390	1,500	1,500
Operating Expense	240	700	700
Cash Forward (2022 column)			854
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	**914**		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,544**	**2,200**	**3,054**
Unencumbered Cash Balance Dec 31	0	381	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,868	2,960	3,054
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,054
		Tax Required	2,482
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,482

No assurance provided.

Dragoon Township, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	0	24,165
Receipts:			
Ad Valorem Tax	87,787	92,708	xxxxxxxxxxxxxxx
Delinquent Tax	2,540	10	10
Motor Vehicle Tax	5,992	5,927	6,084
Recreational Vehicle Tax		177	189
16/20M Vehicle Tax		94	697
Commercial Vehicle Tax		170	172
Watercraft Tax		79	56
Special Highway/Gasoline Tax	3,330	3,000	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**99,649**	**102,165**	**10,208**
Resources Available:	**99,649**	**102,165**	**34,373**
Expenditures:			
Personal Services	15,174	18,000	18,000
Operating Expenses	8,541	30,000	30,000
Materials and Supplies	42,929	25,000	25,000
Cash Forward (2022 column)			52,063
Transfer to Special Machinery	**33,005**	5,000	5,000
Does transfer exceed 25% of Resources Avail	Not Authorized		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**99,649**	**78,000**	**130,063**
Unencumbered Cash Balance Dec 31	0	24,165	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	123,286	124,523	130,063
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,063
		Tax Required	95,690
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	95,690

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	135,102
Transfers from:	
Road Fund	33,005
General Fund(No Levy)	0
General Fund(Gen has Levy)	914
Noxious Weed	2,639
Interest on Idle Funds	1,124
Other	2,902
Resources Available:	175,686
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**175,686**

No assurance provided.

Dragoon Township, Kansas 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	0	664
Receipts:			
Ad Valorem Tax	3,202	3,325	xxxxxxxxxxxxxx
Delinquent Tax	93	5	5
Motor Vehicle Tax	222	216	218
Recreational Vehicle Tax	0	6	7
16/20 M Vehicle Tax	0	3	25
Commercial Vehicle Tax	0	6	6
Watercraft Tax	0	3	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,517**	**3,564**	**263**
Resources Available:	**3,517**	**3,564**	**927**
Expenditures:			
Operating Expense	878	2,400	2,400
Transfer to Special Machinery	2,639	500	500
Cash Forward (2022 column)			1,458
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**3,517**	**2,900**	**4,358**
Unencumbered Cash Balance Dec 31	0	664	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	4,102	4,226	4,358
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,358
		Tax Required	3,431
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,431

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

No assurance provided.

2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Dragoon Township, Kansas
Osage County
will meet on August 23, 2021 at 9:10 A.M. at Masonic Lodge, Burlingame, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mike McCue residence and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 9:00 AM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,544	0.578	2,200	0.578	3,054	2,482	0.578
Road	99,649	21.909	78,000	22.281	130,063	95,690	22.281
Noxious Weed	3,517	0.799	2,900	0.799	4,358	3,431	0.799
Special Machinery							
Totals	105,710	23.286	83,100	23.658	137,475	101,603	23.658
*Revenue Neutral Rate***							*22.920*
Less: Transfers	36,558		5,000		5,000		
Net Expenditure	69,152		78,100		132,475		
Total Tax Levied	95,849		98,438		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,115,816		4,160,813		4,294,712		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Mike McCue
Township Officer

No assurance provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 14, 2021, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
1. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.