

CERTIFICATE

To the Clerk of Osage County, State of Kansas
 We, the undersigned, officers of
Humphrey Cemetery, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2024; and (3) the
 Amount(s) of 2023 ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate County Clerk's Use Only)
Allocation MVT. RVT.16/20M Vehicle Tax		2			
Schedule of Tansfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1946	5	4195	716	.359
Debt Service	10-113				
Totals		xxxxxxxx	4195	716	.359
		6			County Clerk's Use Only
		7			2,006,621
		8			Nov. 1, 2023 Total Assessed Valuation
		9			

Assisted by:
 n/a _____
 Address:
 n/a _____

 Email:
 n/a _____

Attest: 10-31, 2023
Michelle Moran
 County Clerk

Revenue Neutral Rate 0.382

Kevin Lush Treasurer
Kathy Zabel President

Governing Body

No assurance is provided.

NOTICE OF BUDGET HEARING

2024 State of Kansas
Special District

The governing body of
Humphrey Cemetery, Kansas
Osage County

will meet on August 10th, 2023 at 7:00 PM at 29478 S Shawnee Heights Rd. Melvern for the purpose of hearing and
Answering objectives of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 29478 S Shawnee Heights Rd. Melvern and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2024 Expenditures and amount of 2023 Ad Valorem Tax establish the maximum limits
of the 2024 budget. Estimated Tax Rates subject to change depending on the final assessed valuation.

Fund	Prior Year	Actual 2022	Current Year Estimate for 2023		Proposed Budget Year for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	337	0.417	763	0.406	4195	716	0.392	
Debt Service								
Totals	337	0.417	763	0.406	4195	716	0.382	
Revenue Neutral Rate**							0.382	
Less: Transfers	0		0		0			
Net Expenditures	337		3289		4195			
Total Tax Levied	761		763		XXXXXXXXXXXXXXXXXX			
Assess Valuation	1824652		1877570		1876282			

Outstanding Indebtedness

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Reserve Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

* Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Roxie Bush

Treasurer

No assurance is provided.

RECEIVED

BY: mm DATE: 6-27-23

RECEIVED
BY: mym DATE: 6-27-23

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HUMPHREY CEMETERY HEREBY NOTIFIES THE OSAGE CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _____.

Our proposed ad valorem tax (dollar amount) is _____.

The date of our hearing is: _____.

The time of our hearing is: _____.

The location of our hearing is: _____.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25th, 2023.

WITNESS my hand and official seal on 6-27, 2023

(Seal)

Robert Lee Bush Treasurer
Clerk or Officer of Governing Body

Harry Zahul President
Clerk or Officer of Governing Body

Humphrey Cemetery, Kansas
 Osage County
 Fund Page for Funds with a Tax Levy

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Projected Budget Year 2024
Unencumbered Cash Balance Jan1	2347	2777	2910
Receipts			
Ad Valorem	748	734	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	11	21	21
Recreational Vehicle Tax	0	1	1
16/20M Vehicle Tax	8	7	7
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Sale of Lawnmower	0	0	0
Total Receipts	767	763	29
Resources Available	3114	3540	2939
Expenditures:			
Mowing & Trimming	221	500	500
Operating Expenses	116	100	100
Repairs		30	30
Equipment purchase	0		
Cash Forward (2024 column)			3540
Miscellaneous			25
Does Misc exceed 10% Total Expenditures			
Total Expenditures	337	630	4195
Unencumbered Cash bal Dec 31	2777	2910	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	3114	3540	4195
		Non-Appropriated Balance	
		Total Expenditures/Non-Appr Balance	4195
		Tax Required	
		Delinquent Cmp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	

No assurance is provided.

NOTICE OF BUDGET HEARING

2024 State of Kansas
Special District

The governing body of
Humphrey Cemetery, Kansas
Osage County

will meet on **August 10th, 2023 at 7:00 PM** at 29478 S Shawnee Heights Rd. Melvern for the purpose of hearing and Answering objectives of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 29478 S Shawnee Heights Rd. Melvern and will be available at this hearing.

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** Rvenue Nuetral Rate as defined by KSA 79-2988

Roxie Bush
Treasurer

No assurance is provided.

[Signature] President

[Signature] Treasurer

NOTICE OF BUDGET HEARING

2024 State of Kansas
Special District

The governing body of
Humbrey Cemetery, Kansas
Osage County

will meet on October 28th, 2023 at 1:00 PM at 2947B S Shawnee Heights Rd Melvern for the purpose of hearing and answering objectives of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 2947B S Shawnee Heights Rd Melvern and will be available at this hearing.

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Outstanding indebtedness

	2021	2022	2023
Gen. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
State Pay. Princ.	0	0	0
Total	0	0	0

* Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2908

Roxie Bush
Treasurer

Kathy Zabel

President

No assurance is provided.

Roxie Bush

Treasurer