State of Kansas
City

2026

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
City of Wetmore
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	117,102	23,263	12.775
Debt Service	10-113	8			
Library	12-1220	8	6,235	5,296	2.909
ARPA (Non Budgeted)		9			
Community Support (Non-Budgete		9			
Special Highway		10	44,210		
Service Station Utility		10	1,185,458		
Special Parks & Recreation		11	29,130		
Water Utility		11	87,002		
Sewer Utility		12	277,376		
Gas Utility		12	180,026		
Refuse		13	45,369		
Non-Budgeted Funds		14			
Totals		xxxxxx	1,971,908	28,559	15.684
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			1,821,100
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	14.619
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 12/31, 2025

Mary Kay Schultejans
County Clerk

Governing Body

City of Wetmore

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,773	4,574	99	14	0	13
Library	4,877	938	20	3	0	3
ARPA (Non Budgeted)						
Community Support (No						
TOTAL	28,650	5,512	119	17	0	16

County Treas Motor Vehicle Estimate 5,512

County Treas Recreational Vehicle Estimate 119

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 16

Motor Vehicle Factor 0.19239

Recreational Vehicle Factor 0.00415

16/20 Vehicle Factor 0.00059

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00056

City of Wetmore

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Wetmore

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2019A	3/4/2019	3/4/2059	1.88	2,339,000	2,132,478	March	March	39,984	43,657	39,165	44,475
Total G.O. Bonds					**2,132,478**			**39,984**	**43,657**	**39,165**	**44,475**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,132,478**			**39,984**	**43,657**	**39,165**	**44,475**

City of Wetmore

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Wetmore
Nemaha County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$4,877	$5,296
Delinquent Tax	$47	$0
Motor Vehicle Tax	$1,071	$938
Recreational Vehicle Tax	$23	$20
16/20M Vehicle Tax	$3	$3
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$6,021	$6,257
Difference in Total Taxes:	$236	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,748,374	$1,953,750
Did Assessed Valuation Decrease?	No	
Levy Rate	2.737	2.711
Difference in Levy Rate:	(0.026)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Wetmore 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	18,649	32,130	25,289
Receipts:			
Ad Valorem Tax	30,646	23,773	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,868	4,574
Recreational Vehicle Tax		127	99
16/20M Vehicle Tax		19	14
Commercial Vehicle Tax			0
Watercraft Tax		22	13
Gross Earning (Intangible) Tax			0
			0
			0
Cash Adjustment (Use &Local)	2,352		
Compensating Use Tax	10,251	9,000	9,000
Local Sales Tax	30,998	31,500	31,500
Westar/Evergy	8,639	8,900	8,900
JBN Franchise	445	500	500
Post Office Rental	7,000	7,000	7,000
Dog Tags		50	50
Insurance Dividends	3,361	2,000	2,000
Sale of Property			
Insurance Rebate			
Charge Back	68		
Interest on Idle Funds	10,484	5,000	5,000
Neighborhood Revitalization Rebate		-100	-100
Miscellaneous	1,542		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**105,786**	**93,659**	**68,550**
Resources Available:	**124,435**	**125,789**	**93,839**
Expenditures:			
General Administration			
Personal Services	28,344	32,000	35,000
Employee Benefits	23,325	25,000	27,000
Contractual Services	26,227	28,000	28,000
Commodities	6,207	5,000	5,000
Transfer to Street Equip/BR Building Res.			
Clean-Up			
Street Lighting			
Contractual Services	7,066	7,500	8,000
Community Building	1,136		
Grant Expenses			
Less Grant Income			
Capital Outlay		3,000	14,102
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**92,305**	**100,500**	**117,102**
Unencumbered Cash Balance Dec 31	32,130	25,289	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	114,896	100,980	117,102
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	117,102
		Tax Required	23,263
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**23,263**

CPA Summary

City of Wetmore 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	5,463	4,877	xxxxxxxxxxxxxxxxxx
Delinquent Tax		47	
Motor Vehicle Tax		1,071	938
Recreational Vehicle Tax		23	20
16/20M Vehicle Tax		3	3
Commercial Vehicle Tax			0
Watercraft Tax		4	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-25	-25
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,463**	**6,000**	**939**
Resources Available:	**5,463**	**6,000**	**939**
Expenditures:			
Appropriations to Library Board	5,463	6,000	6,030
Miscellaneous			205
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,463**	**6,000**	**6,235**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	5,900	6,205	6,235
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,235
		Tax Required	5,296
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	5,296

Qualifies for S

CPA Summary

City of Wetmore

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **ARPA (Non Budgeted)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,358		
Receipts:			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**6,358**	**0**	**0**
Expenditures:			
Prior Year Expense	3,131		
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**3,131**	**0**	**0**
Unencumbered Cash Balance Dec 31	3,227	0	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0

Adopted Budget

Community Support (Non-Budgeted)	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	34,906		
Receipts:			
Donation	12,500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,500**	**0**	**0**
Resources Available:	**47,406**	**0**	**0**
Expenditures:			
Expenses	25,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**25,000**	**0**	**0**
Unencumbered Cash Balance Dec 31	22,406	0	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

City of Wetmore

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,871	34,330	34,270
Receipts:			
State of Kansas Gas Tax	9,255	9,940	9,940
County Transfers Gas		0	0
Other Income	11,658		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,913**	**9,940**	**9,940**
Resources Available:	**40,784**	**44,270**	**44,210**
Expenditures:			
Street Repair and Maint			
Contractual Services	4,933	10,000	44,210
Commodities	1,521		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,454**	**10,000**	**44,210**
Unencumbered Cash Balance Dec 31	34,330	34,270	0
2024/2025/2026 Budget Authority Amount:	30,447	24,681	44,210

Adopted Budget **Service Station Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	119,322	135,802	385,458
Receipts:			
Cash Adjustment-Audit			
Sales	517,761	800,000	800,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**517,761**	**800,000**	**800,000**
Resources Available:	**637,083**	**935,802**	**1,185,458**
Expenditures:			
Gas Purchases	455,965	485,000	1,120,114
Personnel Services	9,451	25,000	25,000
Contractual Services	33,597	35,000	35,000
Commodities	2,268	5,344	5,344
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**501,281**	**550,344**	**1,185,458**
Unencumbered Cash Balance Dec 31	135,802	385,458	0
2024/2025/2026 Budget Authority Amount:	1,025,569	800,344	1,185,458

CPA Summary

City of Wetmore

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	41,606	28,130	14,130
Receipts:			
Rents			
Pool Sales	11,058	15,000	15,000
Carson Trust Donation			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,058**	**15,000**	**15,000**
Resources Available:	**52,664**	**43,130**	**29,130**
Expenditures:			
Personal Services	7,685	9,000	9,000
Contractual Services	13,909	16,000	16,130
Commodities	2,940	4,000	4,000
Capital Outlay			
Transfer to ST Equipment/BR Buillding			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**24,534**	**29,000**	**29,130**
Unencumbered Cash Balance Dec 31	28,130	14,130	0
2024/2025/2026 Budget Authority Amount:	23,862	35,000	29,130

See Tab A

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	33,266	29,502	24,002
Receipts:			
Cash Adjustment-Audit			
Water customers	55,424	63,000	63,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**55,424**	**63,000**	**63,000**
Resources Available:	**88,690**	**92,502**	**87,002**
Expenditures:			
Personal Services	24,934	28,000	28,000
Contractual Services	32,151	35,000	35,000
Commodities	1,753	5,000	23,502
Deposit Refunds	350	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**59,188**	**68,500**	**87,002**
Unencumbered Cash Balance Dec 31	29,502	24,002	0
2024/2025/2026 Budget Authority Amount:	94,627	89,266	87,002

CPA Summary

City of Wetmore

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	242,335	214,017	177,376
Receipts:			
Cash Adjustment-Audit			
Sewer Customers	90,906	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**90,906**	**100,000**	**100,000**
Resources Available:	**333,241**	**314,017**	**277,376**
Expenditures:			
Personal Services	15,023	18,000	18,000
Contractual Services	18,992	30,000	170,736
Commodities	1,568	3,000	3,000
KDHE Loan-Principal	42,853	43,657	44,475
KDHE Interest	40,788	39,984	39,165
Commission Fees		2,000	2,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**119,224**	**136,641**	**277,376**
Unencumbered Cash Balance Dec 31	214,017	177,376	0
2024/2025/2026 Budget Authority Amount:	341,653	239,695	277,376

Adopted Budget **Gas Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	69,543	72,526	50,026
Receipts:			
Gas Customers	111,315	130,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**111,315**	**130,000**	**130,000**
Resources Available:	**180,858**	**202,526**	**180,026**
Expenditures:			
Gas Purchases	58,167	85,000	85,000
Personal Services	26,586	27,000	27,000
Contractual Services	15,176	25,000	25,000
Commodities	3,884	7,500	7,500
Deposit Refund	1,523	3,000	3,000
Level Payment Refund	2,996	5,000	5,000
Improvements			27,526
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**108,332**	**152,500**	**180,026**
Unencumbered Cash Balance Dec 31	72,526	50,026	0
2024/2025/2026 Budget Authority Amount:	177,423	162,043	180,026

City of Wetmore

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,018	7,569	7,369
Receipts:			
Cash Adjustment (annual report)	(360)		
Refuse Customers	36,474	38,000	38,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**36,114**	**38,000**	**38,000**
Resources Available:	**43,132**	**45,569**	**45,369**
Expenditures:			
Pickup Services	35,173	37,000	37,000
Personal Services	390	700	700
Contractual Services		500	7,669
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**35,563**	**38,200**	**45,369**
Unencumbered Cash Balance Dec 31	7,569	7,369	0
2024/2025/2026 Budget Authority Amount:	40,467	38,318	45,369

CPA Summary

City of Wetmore

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special St Equip/BR build		**Ball Park Donations**		**Trust**		**Playground**		**Christmas**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,648	Cash Balance Jan 1	8,268	Cash Balance Jan 1	480	Cash Balance Jan 1	1,512	Cash Balance Jan 1	43,823	61,731
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Donations	2,693	Income	5,487	Donations		Donation	200	
		Prior Yr Donations	5,816							
Total Receipts	0	Total Receipts	8,509	Total Receipts	5,487	Total Receipts	0	Total Receipts	200	14,196
Resources Available:	7,648	Resources Available:	16,777	Resources Available:	5,967	Resources Available:	1,512	Resources Available:	44,023	75,927
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Materials	12,219	Expenses	1,530	Contractual		Decorations	4,743	
						Commodies				
Total Expenditures	0	Total Expenditures	12,219	Total Expenditures	1,530	Total Expenditures	0	Total Expenditures	4,743	18,492
Cash Balance Dec 31	7,648	Cash Balance Dec 31	4,558	Cash Balance Dec 31	4,437	Cash Balance Dec 31	1,512	Cash Balance Dec 31	39,280	57,435 **
										57,435 **

** Note: These two block figures should agree.

CPA Summary

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Wetmore
will meet on August 13, 2025 at 7:00 pm at Wetmore City Hall, 335 Second St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	92,305	16.798	100,500	13.598	117,102	23,263	11.907
Library	5,463	3.065	6,000	2.737	6,235	5,296	2.711
ARPA (Non Budgeted)	3,131						
Community Support (Non-Bu	25,000						
Special Highway	6,454		10,000		44,210		
Service Station Utility	501,281		550,344		1,185,458		
Special Parks & Recreation	24,534		29,000		29,130		
Water Utility	59,188		68,500		87,002		
Sewer Utility	119,224		136,641		277,376		
Gas Utility	108,332		152,500		180,026		
Refuse	35,563		38,200		45,369		
Reserves	18,492						
Totals	998,967	19.863	1,091,685	16.335	1,971,908	28,559	14.618
						*Revenue Neutral Rate***	*14.619*
Less: Transfers	0		0		0		
Net Expenditure	998,967		1,091,685		1,971,908		
Total Tax Levied	31,097		28,650		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,568,082		1,748,374		1,953,750		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	2,217,395	2,175,331	2,132,478
Lease Purchase Principal	0	0	0
Total	2,217,395	2,175,331	2,132,478

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mike Clowe
City Official Title: Clerk

NOTICE OF BUDGET HEARING

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City of Wetmore
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Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	92,305	16.798	100,500	13.598	117,102	23,263	11.907
Library	5,463	3.065	6,000	2.737	6,235	5,296	2.711
ARPA (Non Budgeted)	3,131						
Community Support (Non-Bu	25,000						
Special Highway	6,454		10,000		44,210		
Service Station Utility	501,281		550,344		1,185,458		
Special Parks & Recreation	24,534		29,000		29,130		
Water Utility	59,188		68,500		87,002		
Sewer Utility	119,224		136,641		277,376		
Gas Utility	108,332		152,500		180,026		
Refuse	35,563		38,200		45,369		
Reserves	18,492						
Totals	998,967	19.863	1,091,685	16.335	1,971,908	28,559	14.618
						*Revenue Neutral Rate***	*14.619*
Less: Transfers	0		0		0		
Net Expenditure	998,967		1,091,685		1,971,908		
Total Tax Levied	31,097		28,650		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,568,082		1,748,374		1,953,750		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	2,217,395	2,175,331	2,132,478
Lease Purchase Principal	0	0	0
Total	2,217,395	2,175,331	2,132,478

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mike Clowe
City Official Title: Clerk

STATE OF KANSAS
County of Nemaha

Pamela Deters, being first duly sworn, deposes and states: That she is of lawful age, that affiant is legal publication editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance – Report
In the issue thereof date July 9, 2025
Second insertion thereof in the issue thereof date _____, 2025
Third insertion thereof in the issue thereof date _____, 2025

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $110.00
Subscribed to in my presence and sworn to before me by said Pamela Deters Pamela A. Deters
This 9 day of July, 2025

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
1-15-29

Joyce K Diehl

My commission expires on the 15th day of January, 2029

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2025

_____