State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Czech-Moravian Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	2,152	1,356	1,071
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	2,152	1,356	
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

1,266,277

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Jeff Warner President
Lori Harms Vice President
Vicki Harrod Treas.

Attest: 10/1, 2021
Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Czech-Moravian Cemetery
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,596	54	0	39	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,596	54	0	39	0	0

County Treas Motor Vehicle Estimate 54

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 39

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03383

RVT Factor 0.00000

16/20M Factor 0.02444

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2022

Czech-Moravian Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Perpetual Care Fund	739	500	700	
	Totals	739	500	700	
	Adjustments*				
	Adjusted Totals	739	500	700	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Czech-Moravian Cemetery
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Czech-Moravian Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	168	26	116
Receipts:			
Ad Valorem Tax	1,564	1,596	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	82	59	54
Recreational Vehicle Tax			0
16/20M Vehicle Tax	26	30	39
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Riley County	272	280	600
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,944**	**1,965**	**693**
Resources Available:	**2,112**	**1,991**	**809**
Expenditures:			
Transfer to Perpetual Care	739	500	687
Mowing	1,125	1,150	1,200
Sexton Fee	125	125	125
Budget and Publication	97	100	100
Cash Forward (2022 column)			40
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,086**	**1,875**	**2,152**
Unencumbered Cash Balance Dec 31	26	116	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	2,086	2,453	2,152
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,152
		Tax Required	1,343
	Delinquent Comp Rate:	1.0%	13
		Amount of 2021 Ad Valorem Tax	1,356

CPA Summary

Czech-Moravian Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,910	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		9,910
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer From General	739									
Donations	50									
Interest Income	13									
Total Receipts	802	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	802
Resources Available:	10,712	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	10,712
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fencing	2,932									
Total Expenditures	2,932	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,932
Cash Balance Dec 31	7,780	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,780 **
										7,780 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Czech-Moravian Cemetery
Marshall County
will meet on September 20, 2021 at 7:00 PM at 6221 Toburen Road, Blue Rapids, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 6221 Toburen Road, Blue Rapids, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,086	1.386	1,875	1.148	2,152	1,356	1.071
Debt Service							
Non-Budgeted Funds	2,932						
Totals	5,018	1.386	1,875	1.148	2,152	1,356	1.071
*Revenue Neutral Rate***							*1.071*
Less: Transfers	739		500		700		
Net Expenditures	4,279		1,375		1,452		
Total Tax Levied	1,564		1,596		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,128,577		1,190,545		1,266,045		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Vicki Hargadine
Treasurer

CZECH-MORAVIAN CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Sept. 9, 2021.)

NOTICE OF BUDGET HEARING

The governing body of

Czech-Moravian Cemetery

Marshall County

will meet on September 20, 2021 at 7:00 PM at 6221 Toburen Road, Blue Rapids, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 6221 Toburen Road, Blue Rapids, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,086	1.386	1,875	1.148	2,152	1,356	1.071
Debt Service							
Non-Budgeted Funds	2,932						
Totals	5,018	1.386	1,875	1.148	2,152	1,356	1.071
*Revenue Neutral Rate***							*1.071*
Less: Transfers	739		500		700		
Net Expenditures	4,279		1,375		1,452		
Total Tax Levied	1,564		1,596		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,128,577		1,190,545		1,266,045		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Vicki Hargadine
Treasurer

36-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 9th day of September, 20 21, with subsequent publications being made on the following date:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

Sarah Kessinger

Subscribed and sworn to before me this 9 day of Sept, 2021.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 54.38 7.25 inches

Additional copies $_____ x $7.50/in.

$ 54.38

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508