State of Kansas
Township

CERTIFICATE 2022

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
EAST COOPER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

NO RNR

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	6,089	5,902	2.774
Road	68-518c	4	67,774	63,557	29.874
Special Machinery		4			
Totals		xxxxxx	73,863	69,459	32.648
Budget Summary		5			
Neighborhood Revitalization Rebate					

RNR
2.778
29.916
32.694

Final Assessed Valuation:	County Clerk's Use Only
Township	2,127,477
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 8-25 2021

Nita Keenan
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

EAST COOPER TOWNSHIP
STAFFORD COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,902	114	5	67	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	63,557	1,222	49	723	0	14
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	69,459	1,336	54	790	0	15

County Treas Motor Vehicle Estimate 1,336

County Treas Recreational Vehicle Estimate 54

County Treas 16/20M Vehicle Estimate 790

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 15

MVT Factor 0.01923

RVT Factor 0.00078

16/20M Factor 0.01137

Comm Veh Factor 0.00000

Watercraft Factor 0.00021

EAST COOPER TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	65	9	0
Receipts:			
Ad Valorem Tax	5,651	5,902	xxxxxxxxxxxxxxx
Delinquent Tax	41		
Motor Vehicle Tax	207	146	114
Recreational Vehicle Tax	6	9	5
16/20 M Vehicle Tax	99	78	67
Commercial Vehicle Tax		0	0
Watercraft Tax		1	1
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds			
Reimbursements			
Interest on Idle Funds		54	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,004**	**6,190**	**187**
Resources Available:	**6,069**	**6,199**	**187**
Expenditures:			
Officers Pay		600	600
Salaries & Wages	750	500	500
Employee Benefits		730	730
Supplies	215	100	100
Equipment	1,091		
Buildings Maintenance	90		
Insurance	3,564	3,700	3,700
Publication		70	59
Contractual	350	400	400
Materials		99	
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,060**	**6,199**	**6,089**
Unencumbered Cash Balance Dec 31	9	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	6,100	6,199	6,089
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,089
		Tax Required	5,902
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,902

CPA Summary

EAST COOPER TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	937	239	1
Receipts:			
Ad Valorem Tax	60,054	63,557	xxxxxxxxxxxxxxx
Delinquent Tax	419		
Motor Vehicle Tax	1,657	1,548	1,222
Recreational Vehicle Tax	56	92	49
16/20M Vehicle Tax	996	822	723
Commercial Vehicle Tax		0	0
Watercraft Tax		11	14
Special Highway/Gasoline Tax	2,139	2,038	2,208
Refunds			
Reimbursements			
Interest on Idle Funds	161	325	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**65,482**	**68,393**	**4,216**
Resources Available:	**66,419**	**68,632**	**4,217**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	11,196	8,665	8,665
Employee Benefits		600	600
Road Maintenance		11,072	11,072
Road Materials	13,374	17,277	17,277
Equipment	25,209	13,351	13,351
Insurance		1,800	1,800
Contractual	7,077	9,869	9,869
Fuel & Oil	9,324	2,987	2,987
Noxious Weed		1,570	713
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**66,180**	**68,631**	**67,774**
Unencumbered Cash Balance Dec 31	239	1	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	67,061	68,631	67,774
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,774
		Tax Required	63,557
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	63,557

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	57,059
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	57,059
Total Expenditures	2,500
Unencumbered Cash Balance, Dec 31	**54,559**

CPA Summary

State of Kansas
Township

Pub Stafford Courier

NOTICE OF BUDGET HEARING

The governing body of
EAST COOPER TOWNSHIP
STAFFORD COUNTY
will meet on August 17, 2021 at 7:30 p.m. at Gary Hornaker Residence, 1488 NE 70th St., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Gary Hornaker Residence, 1488 NE 70th St., Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	6,060	2.648	6,199	2.724	6,089	5,902	2.778
Road	66,180	28.055	68,631	29.335	67,774	63,557	29.915
Special Machinery	2,500						
Totals	74,740	30.703	74,830	32.059	73,863	69,459	32.693
*Revenue Neutral Rate***							*32.694*
Less: Transfers	0		0		0		
Net Expenditure	74,740		74,830		73,863		
Total Tax Levied	68,232		69,459		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,222,367		2,166,610		2,124,564		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Joshua Austin
Township Trustee

Page No. 5

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication.....July.....22.....,20.21.....
Second Publication.....,20.....
Third Publication.....,20.....
Fourth Publication.....,20.....
Fifth Publication.....20.....
Sixth Publication.....,20.....

Publication Fee	$ .....
Affidavit, Notary's Fee	$ .....
Additional Copies ___@___	$ .....
Total Publication Fee	$ .....

Witness my hand this 27 day of July ,20 21
(Sign)_____

SUBSCRIBED AND SWORN TO before this 27 day of
July , 20 21

(Notary Public)

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22

(Published In The Stafford Courier, Wednesday, July 28, 2021)1t

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	6,860	2.648	6,199	2.724	6,089	5,902	2.778
Road	66,180	28.055	68,631	29.335	67,774	63,557	29.915
Special Machinery	2,580						
Totals	74,740	30.703	74,830	32.059	73,863	69,459	32.693
Revenue Neutral Rate**							32.697
Less: Transfers	0		0		0		
Net Expenditure	74,740		74,830		73,863		
Total Tax Levied	68,232		69,459		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,222,587		2,166,610		2,124,364		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Joshua Austin
Township Trustee

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