CERTIFICATE

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

Russell County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Flearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

				2020 Adopted Budge	t
		Page	Budget Authority	Amount of 2019	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	for 2020	2			
Allocation of Vehicle Taxes		3	1		
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6		-	
Fund	K.S.A.				
General	79-1946	7	4,651,963	1,812,245	118.311
Debt Service	10-113	8	1,878		
Road & Bridge	68-5,101	9	2,991,553	1,671,282	110,794
Special Bridge	69-1135	10	605,000	535,223	5.318
Noxious Weed	2-1318	10	376,650	154,387	1,55
4-H Bldg Maintenance	2-131d	111	110,000	28,757	886,
Election Expense	25-120	1 11	175,000	92,610	1931
Ambulance	65-6113	12	961,000	564,497	5,1073
Free Fair	2-129c	12	45,000	41,011	2117.3
Mental Health	19-007	13	39,974	36,344	13105
Svc for Eldery/Trans Project	12-1680	13	112,441	99,350	1,000
County Health	65-204	14	431,472	184,087	1.850
Developmental Service	19-4011	14	93,611	85,314	1.881
	19-436	15	191,850	126,558	
Appraiser Special Road & Bridge	68-5590	15	238,000	199,277	11373
		16			2.000
Employee Benefit	12-16,102		2,910,937	1,832,514	18 1116
Historical Society	19-2651	16	54,358	49,675	1000
Hospital Board	80-2516	17	641,385	586,155	5,890
Economic Development	19-4101	17	552,336		
		1			
		-			
		-			
		-			
0.1111/		1			
Solid Waste		18	536,520		
Emergency Telephone Service		18	88.658		
Special Alcohol		19	21.813		
Sheriffs Drug Fund		19	10,000		
Parks & Recreation		20	5,705		
Tourism and Convention		20	92,100		
Sheriff Concealed Carry		21	715		
Sheriff Offender Registration		21	2,640		
Oil & Gas Trust Fund		22	2,505		
	/	22			
			15015011	0.000.001	CC7 1 7 0000
Totals		XXXXXX	15,945,064	8,099,286	Q1.38
Budget Summary		23			# A
Budget Summary - Other	barra -			1	County Clerk's Use C
Neighborhood Revitalization Re	Date			-	1 - 111 1
					November 1, 2019 To
					Assessed Valuation

	Assessed Valuation
Tax Lid Limit (from Computation Tab) Does the County need to hold an Election?	8,099,286 NO
Assisted by: Gudenkauf & Malone, Inc. Address: 639 Main; PO Box 631 Russell, Ks 67665 Email: accountants@gmbinc.net Attest: 2019	mal Bother type Reiden do
Count Clerk	Governing Body
CPA Sunmary	

Page No. 1

2020

CERTIFICATE

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

Russell County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

				2020 Adopted Budge	et
		Page	Budget Authority	Amount of 2019	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limi	t for 2020	2	_		
Allocation of Vehicle Taxes					
Schedule of Transfers					
Statement of Indebtedness		5			
Statement of Lease-Purchases	T	6			
<u>Fund</u>	<u>K.S.A.</u>	-	4 551 052	1 012 245	
General	79-1946	7	4,651,963	1,812,245	
Debt Service	10-113 68-5,101	8	1,878	1 671 202	
Road & Bridge Special Bridge	69-1135	10	2,991,553 605,000	1,671,282 535,223	
Noxious Weed	2-1318	10	376,650	154,387	
4-H Bldg Maintenance	2-131d	11	110,000	28,757	
Election Expense	25-120	11	175,000	92,610	
Ambulance	65-6113	12	961,000	564,497	
Free Fair	2-129c	12	45,000	41,011	
Mental Health	19-007	13	39,974	36,344	
Svc for Eldery/Trans Project	12-1680	13	112,441	99,350	
County Health	65-204	14	431,472	184,087	
Developmental Service	19-4011	14	93,611	85,314	
Appraiser	19-436	15	191,850	126,558	
Special Road & Bridge	68-5590	15	238,000	199,277	
Employee Benefit	12-16,102	16	2,910,937	1,832,514	
Historical Society	19-2651	16	54,358	49,675	
Hospital Board	80-2516	17	641,385	586,155	
Economic Development	19-4101	17	552,336		
	1				
	+				
Solid Waste	1	18	536,520		
Emergency Telephone Service		18	88,658		
Special Alcohol		19	21,813		
Sheriff's Drug Fund		19	10,000		
Parks & Recreation		20	5,705		
Tourism and Convention		20	92,100		
Sheriff Concealed Carry		21	715		
Sheriff Offender Registration		21	2,640		
Oil & Gas Trust Fund		22	2,505		
		22			
Totals		xxxxxx	15,945,064	8,099,286	
Budget Summary		23			
Budget Summary - Other					County Clerk's Use Only
Neighborhood Revitalization Re	bate				
					November 1, 2019 Total
					Assessed Valuation
				0.000 *0.0	
Tax Lid Limit (from Computa				8,099,286	
Does the County need to hold	an Election?			NO	
Assisted by:					
Gudenkauf & Malone, Inc.					
Address:	_				
639 Main; PO Box 631					
Russell, Ks 67665	_				
Email:	_				
accountants@gmbinc.net					
Attest:	2019				
	_				
County Clerk				Governing Body	
CPA Summary					

Amount of Levy

Russell County

Computation to Determine Limit for 2020

	,	+ 5	\$	7,926,824
	other tax entity levy in 2019 budget - Defen tax entity levy	. :	\$ <u> </u>	
	Jet tax levy		\$ <u> </u>	7,926,824
	2020 Budget Percentage Adjustments			
4. N	New Improvements, Remodeling and Renovations for 2019 : + 568,665			
5a 51	a. Personal property 2019 + 21,656,936 b. Personal property 2018 - 22,438,700 c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6. V	Valuation of property that has changed in use during 2019: + 98,116			
7. E	Expiration of property tax abatements + 0			
	Expiration of TIF, Rural Housing, and NR Districts +			
9. T	Cotal valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 666,781			
10. T	Total estimated valuation July 1, 2019 99,350,331			
11. P	vercentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0068			
12. P	ercentage adjustment increase (12 times 3) +	+ 5	\$	53,560
13. C	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)			1.50%
14. C	Consumer Price Index adjustment (Line 3 times Line 14)	9	\$	118,902
15. T	Total Percentage Adjustments	S	\$	172,462

2020 Revenue Adjustments

25.	Total Revenue Adjustments		0
	(Do not include building construction or remodeling costs)	_	
	Increased emergency medical expenses in 2020 budget:	+	0
	CPI adjustment 1.50% 0		
24.	Emergency medical expenses - 2020 budget: + Emergency medical expenses - 2019 budget: -		
2.4			
	(Do not include building construction or remodeling costs)	_	
	Increased fire protection expense in 2020 budget:	+	0
	CPI adjustment 1.50% 0		
۷٥.	Fire protection expenses - 2020 budget: +		
23	Fire protection expenses - 2020 budget: +		
	(Do not include building construction or remodeling costs)		
	Increased law enforcement expenses in 2020 budget:	+ _	0
	CPI adjustment 1.50% 0		
	Law enforcement expenses - 2019 budget:		
22.	Law enforcement expenses - 2020 budget: +		
		· <u> </u>	
21.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	
	and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+ _	
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)		
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud	ļ+ <u> </u>	
	(Do not include amounts already reported in debt service levy)		
18.	Property tax revenues spent on special assessments in the 2020 budget:	+ _	
	Increase property tax revenues spent on public building commission and lease payments		0
	Property tax revenues spent for public building commission and lease payments in the 2018 budget:		
	(Do not include amounts already reported in debt service levy)		
	(Obligations must have been incurred prior to July 1, 2016)	_	
17.	Property tax revenues spent for public building commission and lease payments in the 2020 budget:	+	
	increase property tax revenues spent on debt service		
	Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service		0
16.	Property tax revenues for debt service in 2020 budget:	+ _	0
1 /	D (11, ' ' 2000 1 1)		0

Levies on Behalf of Another Political or Governmental Subdivision

26.	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
27.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
28.	Levy for Dissolved Taxing Entity (Only Use in the Year Dissolved)	+	
29.	Total Computed Tax Levy		8,099,286

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)
2017 Tax Levy (Less Levy for other Governmental Units)
None
2018 Tax Levy (Less Levy for other Governmental Units)
None
2019 Tax Levy (Less Levy for other Governmental Units)
None

Average Tax Levy (last three years)

CPI Adjustment of 0.025
#DIV/0!
Average Tax Levy Adjusted by CPI
#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)
2019 Tax Levy (Less Levy for other Governmental Units)
Change in Levy

CPI Adjustment 118,902 2020 Mill Rate (Less Mills for other Governmental Units)

0

Loss of Assessed Valuation Multiplied by 2020 Mill Rate

Total Adjustment for Loss of Assessed Valuation

118,902

Exemption from Election Requirment Yes

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Ad Valorem		All	ocation for Year 2	2020	
2019 Budgeted Funds	Levy Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,435,281	117,714	2,152	6,896	10,003	2,782
Debt Service						
Road & Bridge	2,032,782	166,717	3,049	9,765	14,167	3,941
Special Bridge	379,810	31,150	570	1,825	2,647	736
Noxious Weed	144,456	11,847	217	694	1,007	280
4-H Bldg Maintenance	60,671	4,976	91	291	423	118
Election Expense	73,736	6,047	111	354	514	143
Ambulance	634,324	52,024	951	3,047	4,421	1,230
Free Fair	41,015	3,364	62	197	286	80
Mental Health	37,341	3,063	56	179	260	72
Svc for Eldery/Trans Proj	96,299	7,898	144	463	671	187
County Health	184,018	15,092	276	884	1,283	357
Developmental Service	85,340	6,999	128	410	595	165
Appraiser	134,466	11,028	202	646	937	261
Special Road & Bridge	192,571	15,794	289	925	1,342	373
Employee Benefit	1,778,481	145,861	2,667	8,543	12,395	3,448
Historical Society	48,169	3,951	72	231	336	93
Hospital Board	568,064	46,589	852	2,729	3,959	1,101
Economic Development						
TOTAL	7,926,824	650,114	11,889	38,079	55,246	15,367

County Treas Motor Vehicle Estimate	650,114	-			
County Treas Recreational Vehicle Estimate		11,889	_		
County Treas 16/20M Vehicle Estimate			38,079		
County Treas Commercial Vehicle Tax Estimat	te		-	55,246	
County Treas Watercraft Tax Estimate					15,367
Motor Vehicle Factor	0.08201	-			
Recreational Vehicle	Factor	0.00150	_		
1	16/20M Vehi	cle Factor	0.00480		
		Commercial Ve	ehicle Factor	0.00697	
			Watercraft Factor	or	0.00194

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*	0	U	0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Date	e Due	Amo	unt Due)19	Amo	unt Due 020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	13340	Retirement	70	Issued	Juli 1,2017	merest	типеграг	merest	Типеграг	merest	Timeipai
Hospital Bond	5/23/2012	10/21/2024	1.69	4,530,000	2,430,000	April - Oct	Oct	43,400	385,000	38,395	390,000
Total G.O. Bonds					2,430,000			43,400	385,000	38,395	390,000
Revenue Bonds:					2,430,000			43,400	303,000	30,373	370,000
Tevenue Bonus.											
Total Revenue Bonds					0			0	0	0	0
Other:	1										
	-										
	1										-
	1										
	+										
	+										1
	+										
Total Other	1				0			0	0	0	0
Total Indebtedness					2,430,000			43,400	385,000	38,395	390,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
COMMUNICATION EQUIP.	9/1/2009	120	4.89	188,505	38,983	19,207	19,776
3 GRADERS	2/1/2015	60	2.10	245,195	101,309	50,130	51,179
CRAWLER LOADER	2/20/2017	60	2.44	287,102	232,551	56,056	57,411
GORHAM FIRE TANKER TRU	5/15/2017	60	2.32	196,082	157,928	38,134	39,019
				Totals	530,771	163,527	167,385

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General			
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,806,004	1,893,938	1,154,171
Receipts:	1 001 642	1 425 201	
Ad Valorem Tax	1,091,643	1,435,281	XXXXXXXXXXXXXXX
Delinquent Tax	28,668	0.4.024	
Motor Vehicle Tax	88,186	96,821	117,714
Recreational Vehicle Tax	1,588	1,769	2,152
16/20M Vehicle Tax	7,334	5,734	6,896
Commercial Vehicle Tax	5,770	7,537	10,003
Watercraft Tax		1,997	2,782
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	27,086		
Local Alcoholic Liquor - Trsfer from Sp Al	5,205		
Compensating Use Tax	194,147	108,000	125,000
Local Sales Tax	847,376	780,000	780,000
Collections	178,352	378,000	178,000
Reimbursements	81,008		
Hospital sales Tax	432,061	408,000	408,000
Hospital use tax	99,009	55,000	55,000
Miscellaneous	97,517	22,000	22,000
	,		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	70,642		
Neighborhood Revitalization Rebate	70,042		0
Miscellaneous			0
Does miscellaneous exceed 10% of Total R		****	4 40 5 5 1
Total Receipts	3,255,592	3,278,139	1,685,547
Resources Available:	6,061,596	5,172,077	2,839,718

CPA Summary		

Resources Available: 6,061.596 5,172,077 2,33 Expenditures:	Adopted Budget	Prior Year	Current Year	Proposed Budget
Resources Available: 6,061.596 5,172,077 2,33 Expenditures:	. •			Year for 2020
Commissioners 56.498 63.000 66	Resources Available:	6,061,596	5,172,077	2,839,718
Commissioners 56.498 63.000 66	Expenditures:			
Treasurer	Commissioners	56,498	63,000	63,000
County Attorney	Clerk	114,974	146,000	146,000
Counselor	Treasurer	148,061	141,000	158,000
Survenile Care	County Attorney	107,743	119,586	121,261
Coroner 19,521 19,203 22	Counselor	1,800	10,000	10,000
Register of Deeds	Juvenile Care	0	19,202	25,000
Sheriff, Jail, Lake Patrol	Coroner	19,521	19,203	25,000
Unified Court	Register of Deeds	77,714	86,600	86,600
Courthouse	Sheriff, Jail, Lake Patrol	1,171,460	1,119,000	1,239,720
Public Service/Payroll 124,119 149,500 148	Unified Court	82,212	95,280	95,280
Soil Conservation 28,500 28,500 29,500 29,500 29,500 30,500	Courthouse	641,965	576,120	576,120
Substitute	Public Service/Payroll	124,119	149,500	149,500
Emergency Preparedness 19,205 80,500 8	Soil Conservation	28,500	28,500	29,500
Soming 9,959 19,000 19		80,333	95,892	95,282
911	Emergency Preparedness	19,205	80,500	81,350
Road Improvements	Zoning	9,959	19,000	19,000
Sales Tax In and Out	911	322,681	361,523	376,350
Capital Improvements	Road Improvements	7,086	0	250,000
0		1,153,827	888,000	905,000
O O O O O O O O O O	Capital Improvements	0	0	200,000
0		0	0	0
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0 0 0 0 0 0 0 0 0 0		0	0	0
0 0 0		0	0	0
0 0 0		0	0	0
Cash Forward (2020 column) Miscellaneous Does miscellaneous exceed 10% of Total E		0	0	0
Cash Forward (2020 column) Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures 4,167,658 4,017,906 4,655 Unencumbered Cash Balance Dec 31 1,893,938 1,154,171 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		0	0	0
Miscellaneous A,167,658 4,017,906 4,655 Unencumbered Cash Balance Dec 31 1,893,938 1,154,171 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Subtotal	4,167,658	4,017,906	4,651,963
Miscellaneous A,167,658 4,017,906 4,655 Unencumbered Cash Balance Dec 31 1,893,938 1,154,171 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous A,167,658 4,017,906 4,655 Unencumbered Cash Balance Dec 31 1,893,938 1,154,171 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous A,167,658 4,017,906 4,655 Unencumbered Cash Balance Dec 31 1,893,938 1,154,171 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does miscellaneous exceed 10% of Total E	Cash Forward (2020 column)			
Total Expenditures	Miscellaneous			
Unencumbered Cash Balance Dec 31 1,893,938 1,154,171 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellaneous exceed 10% of Total B			
Unencumbered Cash Balance Dec 31 1,893,938 1,154,171 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	4,167,658	4,017,906	4,651,963
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required 1,812		1,893,938	1,154,171	
Total Expenditure/Non-Appr Balance 4,652 Tax Required 1,812	2018/2019/2020 Budget Authority Amoun		, ,	4,651,963
Tax Required 1,812	- ·	Non-A	Appropriated Balance	
		Total Expenditu	re/Non-Appr Balance	4,651,963
			Tax Required	
Delinquent Comp Rate: 0.0%	De	elinquent Comp Rate:	0.0%	0
			019 Ad Valorem Tax	1,812,245

CPA Summary			

FUND PAGE - GENERAL DETAIL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:	Actual for 2018	Estimate for 2019	1 ear 101 2020
Commissioners			
Salaries	54,462	59,000	59,000
Contractual			2,000
Commodities	550 1,486	2,000 2,000	2,000
	-	2,000	2,000
Capital Outlay	0		
T-4-1	5.6.400	C2 000	62,000
Total Clerk	56,498	63,000	63,000
	105 410	117.000	122.000
Salaries	105,410	117,000	123,000
Contractual	1,689	10,000	8,000
Commodities	7,875	19,000	15,000
Capital Outlay			
Total	114,974	146,000	146,000
Treasurer			
Salaries	121,374	118,000	124,000
Contractual	7,929	16,000	22,000
Commodities	18,734	5,000	10,000
Capital Outlay	24	2,000	2,000
Total	148,061	141,000	158,000
County Attorney			
Salaries	92,239	102,211	103,061
Contractual	3,668	5,100	9,800
Commodities	11,836	12,275	8,400
Capital Outlay			
Total	107,743	119,586	121,261
Counselor			
Salaries			
Contractual	1,800	10,000	10,000
Commodities			
Capital Outlay			
Total	1,800	10,000	10,000
Juvenile Care			
Salaries			
Contractual		19,202	25,000
Commodities		·	·
Capital Outlay			
Total	0	19,202	25,000
Coroner		· · · · · · · · · · · · · · · · · · ·	•
Salaries			
Contractual	19,521	19,203	25,000
Commodities	27,022	,	
Capital Outlay			
Total	19,521	19,203	25,000
Register of Deeds	17,521	17,203	23,000
Salaries	72,444	77,000	78,000
Contractual	2,534	4,425	3,425
Commodities	2,736	5,175	5,175
Capital Outlay	2,730	3,173	0
Total	77,714	86,600	86,600
Total	//,/14	00,000	00,000
Total - Page 7b	526,311	604,591	634,861

Page No.7b

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Sheriff, Jail, Lake Patrol			
Salaries	685,745	743,500	762,220
Contractual	192,207	153,500	94,000
Commodities	196,260	162,000	279,500
Capital Outlay	97,248	60,000	104,000
Total	1,171,460	1,119,000	1,239,720
Unified Court			
Salaries			0
Contractual	51,844	82,480	83,380
Commodities	21,421	5,300	5,100
Capital Outlay	8,947	7,500	6,800
Total	82,212	95,280	95,280
Courthouse	<u> </u>	,	· · · · · · · · · · · · · · · · · · ·
Salaries	242,875	47,500	47,500
Contractual	307,520	462,500	462,500
Commodities	86,260	66,120	66,120
Capital Outlay	5,310	***************************************	,
Total	641,965	576,120	576,120
Public Service/Payroll	0.1,505	570,120	5,0,120
Salaries	106,282	110,000	110,000
Contractual	8.383	15,000	19,500
Commodities	4,591	14,500	9,000
Capital Outlay	4,863	10,000	11,000
Total	124.119	149,500	149,500
Soil Conservation	124,117	147,300	147,500
Salaries			
Contractual	28,500	28,500	29,500
Commodities	20,300	20,300	27,300
Capital Outlay			
Total	28,500	28,500	29,500
GIS Mapping	26,300	28,300	29,300
Salaries	62,027	81,992	75,572
Contractual	3,247	2,800	2,060
Commodities	14,961	1,500	6,800
		9,600	· · · · · · · · · · · · · · · · · · ·
Capital Outlay	98		10,850
Total	80,333	95,892	95,282
Emergency Preparedness	50.244	61,000	60.250
Salaries	59,244	61,000	60,350
Contractual	3,158	10.500	3,000
Commodities	12,455	19,500	18,000
Reimbursement/Grant Money	(55,652)	00.500	01.250
Total	19,205	80,500	81,350
Zoning			
Salaries	0.725	10.000	10.000
Contractual	8,725	19,000	19,000
Commodities	1,234		
Capital Outlay			
Total	9,959	19,000	19,000
Total - Page 7c	2,157,753	2,163,792	2,285,752

Page No. 7c

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
911			
Salaries		354,173	369,000
Commodities			5,610
Contractual	322,681	7,350	1,740
Capital Outlay			
Total	322,681	361,523	376,350
Road Improvements			
Salaries			
Contractual			13,000
Commodities	7,086		117,000
Capital Outlay			120,000
Total	7,086	0	250,000
Sales Tax In and Out			
Salaries			
Contractual			
Commodities	1,153,827	888,000	905,000
Capital Outlay			
Total	1,153,827	888,000	905,000
Capital Improvements			
Salaries			
Contractual			
Commodities			
Capital Outlay			200,000
Total	0	0	200,000
			,
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 7d	1,483,594	1,249,523	1,731,350
-			, ,

Page No. 7d

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:	110000011012010	Estimate for 2019	10411012020
Total	0	0	0
Total	0	0	0
	-		
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
		· ·	0
Total - Page 7e	0	0	0
1000 1000 10	<u> </u>	U U	U

Page No. 7e

FUND PAGE - GENERAL

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
		Ü	
Total	0	0	0
Total	0	0	0
T. 4.1	0	0	0
Total	0	0	0
Total Page 7f	0	0	0
Total - Page 7f		0	0
Total - Page7b	526,311	604,591	634,861
10tai - 1 age / U	320,311	004,391	054,001
Total - Page 7c	2,157,753	2,163,792	2,285,752
10ml 1 ugo 70	2,137,733	2,103,792	2,203,132
Total - Page 7d	1,483,594	1,249,523	1,731,350
* 1150 / 11	1,100,074	1,217,323	1,731,330
Total - Page 7e	0	0	0
C			
Total Expenditures**	4,167,658	4,017,906	4,651,963

^{**}Note: The Detail Total Expenditures should match to the General Subtotal.

Page No. 7f

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			l
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,878	1,878	1,878
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax Watercraft Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	1,878	1.878	1,878
Expenditures:	1,070	1,070	1,070
Contractual			1,878
Contractual			1,070
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	1,878
Unencumbered Cash Balance Dec 31	1,878	1,878	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	1,878
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	1,878
	•	Tax Required	
D	elinquent Comp Rate:	0.0%	0
		019 Ad Valorem Tax	0

CPA Summary			

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	432,239	714,015	646,097
Receipts:			
Ad Valorem Tax	1,949,814	2,032,782	xxxxxxxxxxxxx
Delinquent Tax	49,128		
Motor Vehicle Tax	179,958	172,878	166,717
Recreational Vehicle Tax	3,321	3,159	3,049
16/20M Vehicle Tax	11,021	10,236	9,765
Commercial Vehicle Tax	12,916	13,462	14,167
Watercraft Tax		3,565	3,941
Special City & County Highway	345,324	391,000	344,535
Collections	132,184	164,000	132,000
Reimbursements	236,660	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,920,326	2,791,082	674,174
Resources Available:	3,352,565	3,505,097	1,320,271

CPA Summary			

FUND PAGE - ROAD

A 1 . 15 1 .	n		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	3,352,565	3,505,097	1,320,271
Expenditures from detail page:			
Administration	2,438,550	2,859,000	2,791,553
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	2,438,550	2,859,000	2,791,553
Other Expenditures:			
Transfer to Special Machinery	200,000		200,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,638,550	2,859,000	2,991,553
Unencumbered Cash Balance Dec 31	714,015		
2018/2019/2020 Budget Authority Amount	2,859,000	2,859,000	2,991,553
2016/2019/2020 Duuget Authority Amoun	, ,	Appropriated Balance	2,991,333
		re/Non-Appr Balance	2.001.552
	rotai Expenditui		2,991,553
	elinquent Comp Rate:	Tax Required 0.0%	1,671,282
Da	dingilent Comn Roter	() (10%	0

CPA Summary			

FUND PAGE - ROAD & BRIDGE DETAIL

TOND THEE ROLL & DRIL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge Fund	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Administration			
Salaries	621,724	732,000	680,153
Contractual	138,544	710,500	1,338,400
Commodities	1,678,282	1,308,500	715,500
Capital Outlay		108,000	57,500
Total	2,438,550	2,859,000	2,791,553
m . 1			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
T-4-1			0
Total	2.429.550	2 250 200	2.701.553
Total Detail Page**	2,438,550	2,859,000	2,791,553

**Note: Total Detail Page totals should be equal to Road Subtotal.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	141,640	32,849	32,849
Receipts:			
Ad Valorem Tax	187,071	379,810	xxxxxxxxxxxxxx
Delinquent Tax	7,306		
Motor Vehicle Tax	33,943	16,556	31,150
Recreational Vehicle Tax	647	303	570
16/20 M Vehicle Tax	1,084	980	1,825
Commercial Vehicle Tax	2,724	1,289	2,647
Watercraft Tax	0	341	736
Reimbursements	0		
Miscellaneous	10		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total I			
	222 505	200.270	26.020
Total Receipts Resources Available:	232,785 374,425	399,279 432,128	36,928
Expenditures:	3/4,425	432,128	69,777
Salaries	185,762	150,000	150,000
Contractual	124,032	60,000	60,000
Commodities	31.782	189.279	225,000
	0	189,279	170,000
Capital Outlay	0	0	170,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	341,576	399,279	
Unencumbered Cash Balance Dec 31	32,849		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun		399,279	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	535,223
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	535,223

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	225,523	233,210	118,214
Receipts:			
Ad Valorem Tax	133,482	144.456	xxxxxxxxxxxxxx
Delinquent Tax	3,401	,	
Motor Vehicle Tax	12,205	11,809	11.847
Recreational Vehicle Tax	227	216	217
16/20 M Vehicle Tax	685	699	694
Commercial Vehicle Tax	894	920	1,007
Watercraft Tax		244	280
Collections	96,017	70,000	90,000
Reimbursements	4	4	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	246,915	228,348	104,049
Resources Available:	472,438	461,558	222,263
Expenditures:			
Salaries	104,097	111,394	115,000
Contractual	14,091	17,150	17,150
Commodities	94,848	202,300	232,000
Capital Outlay	26,192	12,500	12,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	239,228	343,344	376,650
Unencumbered Cash Balance Dec 31	233,210		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	384,363	343,344	376,650
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	376,650
		Tax Required	
Del	inquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	154,387

CPA Summary		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
4-H Bldg Maintenance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	159,329	124,673	75,344
Receipts:	·	,	
Ad Valorem Tax	0	60,671	xxxxxxxxxxxxxx
Delinquent Tax	28	,	
Motor Vehicle Tax	0		4,976
Recreational Vehicle Tax	0		91
16/20 M Vehicle Tax	0		291
Commercial Vehicle Tax	0		423
Watercraft Tax	0		118
Collections	5,600		
Reimbursements	4,736		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	10,364	60,671	5,899
Resources Available:	169,693	185,344	81,243
Expenditures:			
Salaries	21,186	30,000	30,000
Contractual	19,910	20,000	20,000
Commodities	3,924	10,000	10,000
Capital Outlay	0	50,000	50,000
G 1 F 1 (2020 1)			
Cash Forward (2020 column) Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	45,020	110,000	110.000
Unencumbered Cash Balance Dec 31	124,673		110,000
2018/2019/2020 Budget Authority Amoun	110,000 Non	110,000 Appropriated Balance	110,000
		re/Non-Appr Balance	110,000
	rotai Expeliultu	Tax Required	.,
D-	lin assant Cama Datas	0.0%	28,/5/
De.	linquent Comp Rate:	0.0% 019 Ad Valorem Tax	20.757
	Amount of 2	017 Au vaioiem Tax	28,757

Adopted Budget	Prior Year	Current Year	Proposed Budget
Election Expense	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	124,911	165,390	75,221
Receipts:			
Ad Valorem Tax	106,362	73,736	xxxxxxxxxxxxxx
Delinquent Tax	2,403		
Motor Vehicle Tax	9,740	9,434	6,047
Recreational Vehicle Tax	184	172	111
16/20 M Vehicle Tax	374	559	354
Commercial Vehicle Tax	764	735	514
Watercraft Tax		195	143
Reimbursements	25		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	119,852	84,831	7,169
Resources Available:	244,763	250,221	82,390
Expenditures:		·	
Salaries	36,529	60,000	60,000
Contractual service	40,020	24,500	24,500
Commodities	2,824	90,500	90,500
Capital Outlay	0		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	79,373	175,000	175,000
Unencumbered Cash Balance Dec 31	165,390	75,221	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	160,000	175,000	
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	175,000
		Tax Required	92,610
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	92,610

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	53,825	34,830	34,830
Receipts:			
Ad Valorem Tax	256,115	634,324	xxxxxxxxxxxxxx
Delinquent Tax	8,481		
Motor Vehicle Tax	36,300	22,684	52,024
Recreational Vehicle Tax	696	415	951
16/20 M Vehicle Tax	947	1,343	3,047
Commercial Vehicle Tax	2,975	1,766	4,421
Watercraft Tax		468	1,230
Collections	292,128	300,000	300,000
Interest on Idle Funds	6,226		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	603,868	961,000	361,673
Resources Available:	657,693	995,830	396,503
Expenditures:			
Salaries	519,310	775,000	775,000
Contractual Services	92,913	25,000	65,000
Commodities	10,640	131,000	101,000
Capital Outlay	0	30,000	20,000
Transfer to special Equip	0	0	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	622,863	961,000	
Unencumbered Cash Balance Dec 31	34,830	34,830	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	961,000	961,000	
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	
		Tax Required	564,497
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	564,497

Adopted Budget	Prior Year	Current Year	Proposed Budget
Free Fair	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	38,180	41,015	xxxxxxxxxxxxxx
Delinquent Tax	1,019		
Motor Vehicle Tax	3,811	3,388	3,364
Recreational Vehicle Tax	72	62	62
16/20 M Vehicle Tax	210	201	197
Commercial Vehicle Tax	280	264	286
Watercraft Tax		70	80
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	43,572	45,000	3,989
Resources Available:	43,572	45,000	
Expenditures:	- /	.,,	.,
Appropriations	43,572	45,000	45,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	43,572	45,000	45,000
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	45,000	45,000	
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	,
		Tax Required	41,011
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	41,011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	43,075	37,341	xxxxxxxxxxxxx
Delinquent Tax	1,138		
Motor Vehicle Tax	4,290	3,818	3,063
Recreational Vehicle Tax	80	70	56
16/20 M Vehicle Tax	235	226	179
Commercial Vehicle Tax	316	297	260
Watercraft Tax		79	72
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	49,134	41,831	3,630
Resources Available:	49,134	41,831	3,630
Expenditures:			
Appropriation	49,134	41,831	39,974
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	49,134	41,831	39,974
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	50,725	41,831	39,974
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	39,974
		Tax Required	36,344
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	36,344

Adopted Budget	Prior Year	Current Year	Proposed Budget
Svc for Eldery/Trans Project	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	58,361	25,272	3,728
Receipts:			
Ad Valorem Tax	88,988	96,299	xxxxxxxxxxxxx
Delinquent Tax	2,267		
Motor Vehicle Tax	8,137	7,872	7,898
Recreational Vehicle Tax	154	144	144
16/20 M Vehicle Tax	457	466	463
Commercial Vehicle Tax	596	613	671
Watercraft Tax		162	187
Interest on Idle Funds	104		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	100,703	105,556	9,363
Resources Available:	159,064	130,828	13,091
Expenditures:			
Appropriation	133,792	127,100	112,441
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	133,792	127,100	112,441
Unencumbered Cash Balance Dec 31	25,272		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	140,400	127,100	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	99,350
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	99,350

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget			Proposed Budget
County Health	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	181,792	217,861	95,493
Receipts:			
Ad Valorem Tax	174,615	184,018	xxxxxxxxxxxx
Delinquent Tax	4,483		
Motor Vehicle Tax	17,233	15,483	15,092
Recreational Vehicle Tax	321	283	276
16/20 M Vehicle Tax	916	917	884
Commercial Vehicle Tax	1,277	1,206	1,283
Watercraft Tax		319	357
Collections	179,513	177,200	134,000
Reimbursements	1,386		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	280		
Does miscellaneous exceed 10% of Total R			
Total Receipts	380,024	379,426	151,892
Resources Available:	561,816	597,287	247,385
Expenditures:			
Salaries	184,772	227,120	211,456
Contractual Service	45,823	150,758	129,400
Commodities	113,017	94,708	47,100
Capital Outlay	343	29,208	43,516
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	343,955	501,794	431,472
Unencumbered Cash Balance Dec 31	217,861	95,493	xxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount	217,861 381,472	95,493 501,794	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
	381,472		
	381,472 Non-A	501,794	431,472
	381,472 Non-A	501,794 Appropriated Balance	
2018/2019/2020 Budget Authority Amount	381,472 Non-A	501,794 Appropriated Balance re/Non-Appr Balance	431,472 431,472

Adopted Budget	Prior Year	Current Year	Proposed Budget
Developmental Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	79,302	85,340	xxxxxxxxxxxxx
Delinquent Tax	2,012		
Motor Vehicle Tax	7,778	7,033	6,999
Recreational Vehicle Tax	146	129	128
16/20 M Vehicle Tax	372	416	410
Commercial Vehicle Tax	588	548	595
Watercraft Tax		145	165
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	90,198	93,611	8,297
Resources Available:	90,198	93,611	8,297
Expenditures:			
Appropriations	90,198	93,611	93,611
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	90,198	93,611	93,611
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	93,611	93,611	93,611
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	,
		Tax Required	85,314
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	85,314

FUND PAGE FOR FU	NDS WITH A TAX LEVY	
Adopted Budget	Prio	,

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	66,064	105,376	52,218
Receipts:			
Ad Valorem Tax	166,620	134,466	xxxxxxxxxxxxx
Delinquent Tax	4,227		
Motor Vehicle Tax	16,554	14,775	11,028
Recreational Vehicle Tax	311	270	202
16/20 M Vehicle Tax	767	875	646
Commercial Vehicle Tax	1,260	1,151	937
Watercraft Tax		305	261
Collections	1,248		
Reimbursements	3,215		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	194,202	151,842	13,074
Resources Available:	260,266	257,218	65,292
Expenditures:	ŕ	,	Í
Salaries	138,740	165,000	135,000
Contractual	5,028	1,000	24,350
Commodities	11,122	35,500	29,000
Capital Outlay	0	3,500	3,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	154,890	205,000	191,850
Unencumbered Cash Balance Dec 31	105,376		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	210,000	205,000	191,850
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	126,558

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road & Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	143,386	-478,390	0
Receipts:			
Ad Valorem Tax	126,148	192,571	xxxxxxxxxxxxx
Delinquent Tax	4,220		
Motor Vehicle Tax	16,273	11,183	15,794
Recreational Vehicle Tax	302	204	289
16/20 M Vehicle Tax	914	662	925
Commercial Vehicle Tax	1,192	871	1,342
Watercraft Tax		231	373
Collections	0		
Reimbursements	248,703	533,706	20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	397,752	739,428	38,723
Resources Available:	541,138	261,038	38,723
Expenditures:		·	·
Contractual Services	916,824	161,000	238,000
Commodities	102,704	76,538	
Capital Outlay	0	23,500	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,019,528	261,038	238,000
Unencumbered Cash Balance Dec 31	-478,390	0	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	451,027	261,038	238,000
_		Appropriated Balance	
See Tab A	Total Expenditur	re/Non-Appr Balance	238,000
See Tab B		Tax Required	199,277
Del	inquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	199,277

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2018 Estimate for 2019		Year for 2020
Unencumbered Cash Balance Jan 1	914,485	1,479,410	905,509
Receipts:			
Ad Valorem Tax	2,480,111	1,778,481	xxxxxxxxxxxxx
Delinquent Tax	45,576		
Motor Vehicle Tax	178,242	219,864	145,861
Recreational Vehicle Tax	3,429	4,018	2,667
16/20 M Vehicle Tax	4,136	13,018	8,543
Commercial Vehicle Tax	14,755	17,121	12,395
Watercraft Tax		4,534	3,448
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,726,249	2,037,036	172,914
Resources Available:	3,640,734	3,516,446	1,078,423
Expenditures:			
Remittances	2,161,324	2,610,937	2,910,937
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,161,324	2,610,937	2,910,937
Unencumbered Cash Balance Dec 31	1,479,410	905,509	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	2,910,937	2,910,937	2,910,937
•	Non-A	Appropriated Balance	_
	Total Expenditus	re/Non-Appr Balance	2,910,937
		Tax Required	1,832,514
De	elinquent Comp Rate:	0.0%	0
	1,832,514		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical Society	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	183	0	0
Receipts:			
Ad Valorem Tax	41,494	48,169	xxxxxxxxxxxxx
Delinquent Tax	1,135		
Motor Vehicle Tax	4,251	3,938	3,951
Recreational Vehicle Tax	76	72	72
16/20 M Vehicle Tax	228	233	231
Commercial Vehicle Tax	298	307	336
Watercraft Tax		81	93
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	47,482	52,800	4,683
Resources Available:	47,665	52,800	4,683
Expenditures:			
Appropriations	47,665	52,800	54,358
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	47,665	52,800	54,358
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	52,000	52,800	54,358
-		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	54,358
		Tax Required	49,675
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	49,675

	FUNDS		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital Board	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	523,961	568,064	xxxxxxxxxxxxxxx
Delinquent Tax	13,369		
Motor Vehicle Tax	47,867	46,460	46,589
Recreational Vehicle Tax	888	849	852
16/20 M Vehicle Tax	2,695	2,751	2,729
Commercial Vehicle Tax	3,504	3,618	3,959
Watercraft Tax		958	1,101
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	592,284	622,700	55,230
Resources Available:	592,284	622,700	55,230
Expenditures:			
Appropriations	592,284	622,700	641,385
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	592,284	622,700	641,385
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	611,326	622,700	641,385
	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	641,385
	-	Tax Required	586,155
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	586,155

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	208,392	350,652	272,336
Receipts:	,	,	•
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0		
16/20 M Vehicle Tax	0		
Commercial Vehicle Tax	0		
Watercraft Tax	0		
Collections	261,595	245,000	280,000
Sales tax			
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	261,595	245,000	280,000
Resources Available:	469,987	595,652	552,336
Expenditures:			
Salaries	119,335	145,829	110,000
Contractual Services	0	47,329	14,000
Commodites	0	88,329	22,900
Capital Outlay	0	41,829	33,100
Transfers			372,336
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	119,335	/	552,336
Unencumbered Cash Balance Dec 31	350,652		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	397,248	323,316	552,336
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	552,336
		Tax Required	0
De	linquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO \underline{TAX} LEVY

Adopted Budget	Prior Year Current Year		Proposed Budget
Solid Waste	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	267,537	240,260	159,010
Receipts:			
Collections	381,239	365,000	382,000
Reimbursements	224		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	381,463	365,000	382,000
Resources Available:	649,000	605,260	541,010
Expenditures:			
Salaries	68,528	84,250	84,820
Contractual Services	161,581	110,000	110,000
Commodities	38,530	190,000	73,700
Capital Outlay	61,730	62,000	6,000
Reimburse Road & Bridge	78,371	0	262,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	408,740	446,250	536,520
Unencumbered Cash Balance Dec 31	240,260	159,010	4,490
2018/2019/2020 Budget Authority Amount	481,100	536,460	536,520

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Telephone Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	22,239	27,231	13,058
Receipts:			
Collections	54,091	50,000	75,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	54,091	50,000	75,600
Resources Available:	76,330	77,231	88,658
Expenditures:			
Contractual Services	49,099	64,173	88,658
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	49,099	64,173	88,658
Unencumbered Cash Balance Dec 31	27,231	13,058	0
2018/2019/2020 Budget Authority Amount	58,066	64,173	88,658

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget Drior V

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	28,543	30,906	8,813
Receipts:			
State of Kansas	12,773	16,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,773	16,000	13,000
Resources Available:	41,316	46,906	21,813
Expenditures:			
Contracual Services		38,093	21,813
Transfer to General and Parks & Recreation	10,410		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,410	38,093	21,813
Unencumbered Cash Balance Dec 31	30,906	8,813	0
2018/2019/2020 Budget Authority Amount	19,100	38,093	21,813

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sheriff's Drug Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	27,543	13,734	0
Receipts:			
Collections	0	7,380	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	7,380	10,000
Resources Available:	27,543	21,114	10,000
Expenditures:			
Appropriations	13,809	21,114	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,809	21,114	10,000
Unencumbered Cash Balance Dec 31	13,734	0	0
2018/2019/2020 Budget Authority Amount	15,544	26,759	10,000

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,641	6,846	5,205
Receipts:			
Transfer from Special Alcohol	5,205	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,205	500	500
Resources Available:	6,846	7,346	5,705
Expenditures:			
Recreation	0	2,141	5,705
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	2,141	5,705
Unencumbered Cash Balance Dec 31	6,846	5,205	0
2018/2019/2020 Budget Authority Amount	500	2,141	5,705

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tourism and Convention	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	34,911	5,687	5,687
Receipts:			
State of Kansas	85,622	92,100	92,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	85,622	92,100	92,100
Resources Available:	120,533	97,787	97,787
Expenditures:			
Appropriations to CVB Board	114,846	92,100	92,100
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	114,846	92,100	92,100
Unencumbered Cash Balance Dec 31	5,687	5,687	5,687
2018/2019/2020 Budget Authority Amount	92,100	92,100	92,100

		See Tab A	
CPA Summary			

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sheriff Concealed Carry	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	11,678	12,393	715
Receipts:			
Collections	715	1,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	715	1,000	0
Resources Available:	12,393	13,393	715
Expenditures:			
Concealed Carry Expenditures	0	12,678	715
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	12,678	715
Unencumbered Cash Balance Dec 31	12,393	715	0
2018/2019/2020 Budget Authority Amount	1,000	12,678	715

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sheriff Offender Registration	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	11,571	11,491	820
Receipts:			
Collections	1,820	1,800	1,820
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,820	1,800	1,820
Resources Available:	13,391	13,291	2,640
Expenditures:			
Safety Expense	1,900	12,471	2,640
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,900	12,471	2,640
Unencumbered Cash Balance Dec 31	11,491	820	0
2018/2019/2020 Budget Authority Amount	1,900	12,471	2,640

CPA Summary			

FUND PAGE FOR FUNDS WITH NO \underline{TAX} LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Oil & Gas Trust Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	899	3,404	2,505
Receipts:			
State of Kansas	2,505	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,505	0	0
Resources Available:	3,404	3,404	2,505
Expenditures:			
Appropriations	0	899	2,505
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	899	2,505
Unencumbered Cash Balance Dec 31	3,404	2,505	0
2018/2019/2020 Budget Authority Amount	8	899	2,505

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary			

NOTICE OF BUDGET HEARING

The governing body of

Russell County

will meet on August 5, 2019 at 11:00 AM at Russell County Courthouse Comm. Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Russell County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

ſ	Prior Year Actual for 2018 Current Year Estimate for 2019 Proposed Budget for		ed Budget for 2020				
		Actual		Actual	Budget Authority	Budget Authority Amount of 2019	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,167,658	12.296	4,017,906	14.906	4,651,963	1,812,245	18.241
Debt Service			, ,		1,878	, ,	
Road & Bridge	2,638,550	21.955	2,859,000	21.112	2,991,553	1,671,282	16.822
Special Bridge	341,576	2.103	399,279	3.945	605,000	535,223	5.387
Noxious Weed	239,228	1.500	343,344	1.500	376,650	154,387	1.554
4-H Bldg Maintenanc	45,020		110,000	0.630	110,000	28,757	0.289
Election Expense	79,373	1.198	175,000	0.766	175,000	92,610	0.932
Ambulance	622,863	2.881	961,000	6.588	961,000	564,497	5.682
Free Fair	43,572	0.430	45,000	0.426	45,000	41,011	0.413
Mental Health	49,134	0.485	41,831	0.388	39,974	36,344	0.366
Svc for Eldery/Trans	133,792	1.000	127,100	1.000	112,441	99,350	1.000
County Health	343,955	1.966	501,794	1.911	431,472	184,087	1.853
Developmental Service	90,198	0.893	93,611	0.886	93,611	85,314	0.859
Appraiser	154,890	1.876	205,000	1.397	191,850	126,558	1.274
Special Road & Bridg	1,019,528	1.420	261,038	2.000	238,000	199,277	2.006
Employee Benefit	2,161,324	27.922	2,610,937	18.471	2,910,937	1,832,514	18.445
Historical Society	47,665	0.500	52,800	0.500	54,358	49,675	0.500
Hospital Board	592,284	5.900	622,700	5.900	641,385	586,155	5.900
Economic Developme	119,335		323,316		552,336		
Solid Waste	408,740		446,250		536,520		
Emergency Telephone	49,099		64,173		88,658		
Special Alcohol	10,410		38,093		21,813		
Sheriff's Drug Fund	13,809		21,114		10,000		
Parks & Recreation			2,141		5,705		
Tourism and Convent	114,846		92,100		92,100		
Sheriff Concealed Ca			12,678		715		
Sheriff Offender Regi	1,900		12,471		2,640		
Oil & Gas Trust Fund			899		2,505		
Totals	13,488,749	84.325	14,440,575	82.326	15,945,064	8,099,286	81.523
Less: Transfers	0		0		0		
Net Expenditure	13,488,749	[14,440,575		15,945,064		
Total Tax Levied	7,891,942		7,926,824		xxxxxxxxxxxxxxx		
Assessed Valuation	93,769,807		96,557,649	ĺ	99,350,331		
Outstanding Indebted	ness,	•		•		•	
January 1,	<u>2017</u>		<u>2018</u>		2019		
G.O. Bonds	3,555,000		2,810,000		2,430,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	662,205	ľ	757,193		530,771		
Total	4,217,205		3,567,193		2,960,771		
*Tax rates are expres		ŀ	· ·	ŀ	·	I	

NOTICE OF BUDGET HEARING

The governing body of Russell County

will meet on August 5, 2019 at 11:00 AM at Russell County Courthouse Comm. Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Russell County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual f	or 2018	Current Year Estimate	for 2019	Proposed Budget for 2020			
		Actual		Actual	Budget Authority	Amount of 2019	Est.	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	4,167,658	12.296	4,017,906	14.906	4,651,963	1,812,245	18.24	
Debt Service					1,878			
Road & Bridge	2,638,550	21.955	2,859,000	21.112	2,991,553	1,671,282	16.82	
Special Bridge	341,576	2.103	399,279	3.945	605,000	\$35,223	5.38	
Noxious Weed	239,228	1.500	343,344	1.500	376,650	154,387	1.55	
4-H Bldg Maintenance	45,020		110,000	0.630	110,000	28,757	0.28	
Election Expense	79,373	1.198	175,000	0.766	175,000	92,610	0.93	
Ambulance	622,863	2.881	961,000	6.588	961,000	564,497	5.68	
Free Fair	43,572	0.430	45,000	0.426	45,000	41,011	0.41	
Mental Health	49,134	0.485	41,831	0.388	39,974	36,344	0.36	
Svc for Eldery/Trans Project	133,792	1,000	127,100	1.000	112,441	99,350	1.00	
County Health	343,955	1,966	501,794	1.911	431,472	184,087	1.85	
Developmental Service	90,198	0.893	93,611	0.886	93,611	85,314	0.85	
Appraiser	154,890	1.876	205,000	1.397	191,850	126,558	1.27	
Special Road & Bridge	1,019,528	1.420	261,038	2.000	238,000	199,277	2.00	
Employee Benefit	2,161,324	27.922	2,610,937	18.471	2,910,937	1,832,514	18.44	
Historical Society	47,665	0.500	52,800	0.500	54,358	49,675	0.50	
Hospital Board	592,284	5.900	622,700	5.900	641,385	586,155	5.90	
Economic Development	119,335		323,316		552,336			
Solid Waste	408,740		446,250		536,520			
Emergency Telephone Service	49,099		64,173		88,658			
Special Alcohol	10,410		38,093		21,813			
Sheriff's Drug Fund	13,809		21,114		10,000			
Parks & Recreation			2,141		5,705			
Tourism and Convention	114,846		92,100		92,100			
Sheriff Concealed Carry			12,678		715			
Sheriff Offender Registration	1,900		12,471		2,640			
Oil & Gas Trust Fund			899		2,505			
Totals	13,488,749	84.325	14,440,575	82.326	15,945,064	8,099,286	81.52	
Less: Transfers	0		0		0			
Net Expenditure	13,488,749		14,440,575		15,945,064			
Total Tax Levied	7,891,942		7,926,824		OCCUCIODOCOCOCOCOCOCOCOCOCOCOCOCOCOCOCOCOCOC			
Assessed Valuation	93,769,807		96,557,649		99,350,331			
Outstanding Indebtedness,				_				
January 1,	2017		2018		2019			
G.O. Bonds	3,555,000	1	2,810,000	e F	2,430,000			
Revenue Bonds	0		0	F	0			
Other	0		0	F	0			
Lease Pur. Princ.	662,205		757,193	ľ	530,771			
Total	4,217,205		3,567,193		2,960,771			

	Prior Year Ac	tual 2018	Current Year Es	timate 2019		Proposed Budg	et 2020	
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	July 1, 2019 Est. Valuation	Est. Tax Rate*
Fire Districts								
Gorham #1	88,611	5.989	73,710	5.699	128,585	86,581	16.263.225	5.324
Lucas #2	73,191	8.349	79,329	7.966	82,465	68,868	8,879,740	7.756
Waldo-Paradise #3	88,041	6.107	173,425	5.796	183,600	138,237	24,366,318	5.673
Dorrance #4	92,063	10.596	91,918	9.892	129,100	88,598	8,230,627	10.764
Russell #5	138,864	5.202	82,029	5.101	117,308	91,904	17,675,963	5.199
Cemteries					7-7			
Amerst Cemetery	3,072	4.676	11,976	4.672	12,958	7,933	1,672,652	4.743
Bunker Hill Cemetery	9,954	5.017	29,665	4.613	28,564	12,218	2,622,745	4.658
Fairport Cemetery	2,442	0.446	6,819	0.434	6,819	2,485	4,806,228	0.517
Mt. Herman Cemetery	8,225	2.123	8,346	1.882	32,507	8,015	4,306,397	1.861
Totals	504,463	48.505	557,217	46.055	721,906	504,839		46.495

*Tax rates are expressed in mills

May K Tuss

Clerk

STATE OF KANSAS RUSSELL COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is owner of Russell County News, a biweekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

county as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper first publication thereof being made as aforesaid on the day of lifes with subsequent publications being made on the following dates: Publication Fee Affidavit, Notary's Fee Additional copies ___ @ Total Publication Fee

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State of Kansas County 2020

pose of hearing and ad valorem tax at this hearing.

nits of the 2020 budget.

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Propose	nd Budget for 2020	
t Authority penditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rute*
4,651,963	1,812,245	18.241
1,878		
2,991,553	1,671,282	16.822
605,000	535,223	5.387
376,650	154,387	1.554
110,000	28,757	0.289
175,000	92,610	0.932
961,000	564,497	5.682
45,000	41,011	0.419
39,974	36,344	0.366
112,441	99,350	1.000
431,472	184,087	1.853
93,611	85,314	0.859
191,850	126,558	1.274
238,000	199,277	2.006
2,910,937	1,832,514	18,445
54,358	49,675	0.500
641,385	586,155	5.900
552,336		STERNING.
536,520	Design English	
88,658		SELECTION OF
21,613	MAN PROPERTY	
10,000	NS SECTION AND	
5,705		
92,100		III KEEDERAN
715		Harry March
2,640		
2,505		0.65
15,945,064	8,099,286	81,523
THE RESERVE	ATTOMICS TO STATE	a Charles

99,350,331

2,430,000 0 0 530,771 2,960,771

	Proposed Budg	pt 2020	
Authority penditures	Amount of 2019 Ad Valorem Tax	July 1, 2019* Est. Valuation	Est. Tax Rate*
128,585	86,581	16,263,225	\$.324
B2.465	68,868	8,879,740	7.756
183,600	138,237	24,366,318	5.673
129,100	88,598	8,230,627	10.764
117,308	91,904	17,675,963	5.199
12,958	7,933	1,672,652	4:743
28,564	12,218	2,622,745	4.658
6,819	2.485	4,806,228	0.517
32,507	8,015	4,306,397	1.861
721,906	504,839		46.495

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RUSSELL COUNTY, ss:

Rita Sharp, being first duly sworn, deposes and says: That she is publisher of The Lucas-Sylvan News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lucas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular entire issue of said newspaper for One (1) consecutive week(s), the first publication thereof being made as aforesaid on the 11th day of July, 2019, with subsequent publications being made on the following dates:

,	2019	· · · · · · · · · · · · · · · · · · ·	2019
	2019		2019

Subscribed and sworn to before me this 25 day

Notary Public

LAREE BRETZ
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6/28/20

Cotal

163.35

The governing body of

Russell County

will meet on August 5, 2019 at 11:00 AM at Russell County Courthouse Comm. Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Russell County Clerk Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

AND THE RESERVE	Prior Year Actual f	pr 2018	Current Year Estimate	for 2019	Propos	ed Sudget for 2020		
ATTENDED TO STATE OF	A STATE OF S	Actual	TRAVOIST AND THE REAL	Actual	Budget Authority	Amount of 2019	Est.	
FUND	Expenditures	Tex Rate*	Expanditures	Tax Rate"	for Expenditures	Ad Valorem Tax	Tor Rate*	
(Teneral	4,167,658	12.296	4,017,906	14,906	4,651,963	1,812,245	18.241	
Dubt Service	A SECTION AS	STERVE SHIP H			1,878		No.	
Road & Bridge	2,638,950	21.955	2,859,000	21.112	2,991,553	1,671,282	16.822	
Special Bridge	341,576	2.103	399,279	3.945	605,000	595,223	5.387	
Natious Weed	239,228	1.500	343,344	1.500	376,650	154,387	1.554	
4-H 6ldg Maintenance	45,020		110,000	0.630	110,000	28,757	0.209	
Election Expense	79,373	1.298	175,000	0.766	175,000	92,610	0.932	
Ambulance	622,863	2.581	961,000	6.588	961,000	584,497	5.682	
Free Fair	43,572	0.430	45,000	0.426	45,000	41,021	0.413	
Mental Health	49,134	0.485	41,831	0.388	39,974	36,344	0.366	
Svc for Eldery/Trans Project	133,792	1:000	127,100	1.000	112,441	99,350	1.000	
County Health	343,955	1.966	501,794	1,911	431,472	184,067	1.853	
Developmental Service	90,198	0.893	93,611	0.886	93,611	85,314	0.859	
Appreiser	154,890	1.876	205,000	1,397	191,850	126,558	1.274	
Special Road & Bridge	1,019,528	1.420	251,038	2,000	238,000	199,277	2.006	
Employee Benefit	2,161,324	27.922	2,610,937	18.471	2,910,937	1,832,514	18,445	
Mistorical Society	47,665	0.500	52,800	0,500	54,358	49,675	0.500	
Hospital Board	592,284	5.900	622,700	\$.900	641,385	\$86,155	5.900	
Economic Development .	119,335	THE REAL PROPERTY.	323,316		552,336			
Solid Waste	408,740	SIN KANA	446,250		\$36,520			
Emergancy Telephone Service	49,099	20/11/25-01/01	64,173		88,658	OR LES HERVILLE	I STATE OF THE PARTY	
Special Alcohol	10,410		E90,8E	TA BASSAL I	21,613			
Sheriff's Drug Fund	13,809		21,114	ALCOHOL:	10,000		1400	
Parks & Recreation	STATE OF STREET		2,141		5,705			
Tourism and Convention	114,846		92,100		92,100	SASILIS FOR THE	YWATER A	
Sheriff Concealed Carry			12,679		715	Control Control		
Sheriff Offender Registration	1,900	795 E (0) E	12,471		2,640	LUCUS PERMIT	A. P. U.	
Oil & Gas Trust Fund			899	1000	2,505		Iry Ge	
Totals	13,488,749	84.325	14,440,575	82.326	15,945,064	8,099,286	81.523	
Less: Transfers	0	Selenter of	0	Administration of	and the same of the same		of version vo	
Net Expenditure	13,488,749		14,440,575	Starts II d	15,945,064			
Total Tax Levied	7.891,947		7,926,824	00	NEOCHIOCOCCOCCOCK			
Assessed Valuation	93,769,807	55 M 19 E	96,557,849	January Charles	99,350,331			
Outstanding indebtedness,				47				
January 1,	2012		2018	i i i i i i i i i i i i i i i i i i i	1019			
G.O. Bonds	3,555,000	To .	2,810,000	UE 10	2,430,000			
Revenue Bands	0	100	σ		0			
Other	0	STATE OF STREET	0	V/80-	0			
Lease Pur. Princ.	662,205		757,193	100	530,771			
Total	4,217,205		3,567,193		2,960,771	ATT BEEN		

	Prior Year Actual 2018		Current Year Es	timate 2019	Proposed Budget 2020				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	July 1, 2019	Est. Tax Rate	
Fire Districts			2007		Sell Sell No.		MINNYSORUM	The Team	
Gotham #1	88,611	5.989	73,710	5.699	128,585	86.581	16.263.225	5.324	
Lucas #2	73,191	8.349	79,329	7,966	82.465	68,868	8,879,740	7.750	
Waldo-Paradise #3	88,041	6 107	173,425	5.796	183,600	138,237	24,366,318	5.673	
Domance #4	92,063	10.596	91,918	9.892	129,100	88,598	8,230,627	10.764	
Russell #5	138,864	5 202	82,029	5 101	117.308	91,904	17,675,963	5.199	
Cemteries	Harris Harris						Salasia.	- SANDALIN	
Amersi Cemetery	1.072	4,676	11,976	4.672	12,958	7,933	1.672.652	4:743	
Bunker Hill Consetery	9,954	5.017	29,665	4.613	28,564	12,218	2,622,745	4.658	
Fairport Cemetery	2,442	0.446	6,819	0.434	6,819	2.485	4,806,228	0.517	
Mt. Herman Cemetery	8,225	2.123	8,346	1.882	32,507	8,015	4,306,397	1.861	
Totals	504,463	48.505	557,217	46.055	721,906	504,839		46.495	

A SECURIT OF EACH POINT SEEK

*Tax rates are expressed in mills