CERTIFICATE

2023

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Lulu Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	51,155	22,783	
Special Machinery		5			
Totals		xxxxxx	51,155	22,783	8.143
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,798,064
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 8.351

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: 8-8 2022
County Clerk

Governing Body

Special Road Election held ____ for ____ Mills for ____ years.
First levy in ____.

CPA Summary

Lulu Township
Mitchell County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	22,783	609	19	108	0	19
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,783	609	19	108	0	19

County Treas Motor Vehicle Estimate 609

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 108

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 19

MVT Factor 0.02673

RVT Factor 0.00083

16/20M Factor 0.00474

Comm Veh Factor 0.00000

Watercraft Factor 0.00083

2023

Lulu Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute	
None					68-141g	Road
					80-122	Gen
	Total	0	0	0		
	Adjustments*					
	Adjusted Totals	0	0	0		

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Lulu Township
Mitchell County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lulu Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	55,708	54,489	24,673
Receipts:			
Ad Valorem Tax	22,388	22,783	xxxxxxxxxxxxxx
Delinquent Tax	260		
Motor Vehicle Tax	704	642	609
Recreational Vehicle Tax	21	33	19
16/20M Vehicle Tax	113	146	108
Commercial Vehicle Tax			0
Watercraft Tax	11	11	19
Special Highway/Gasoline Tax	2,963	2,584	2,826
Intangible Tax	40	27	118
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**26,500**	**26,226**	**3,699**
Resources Available:	**82,208**	**80,715**	**28,372**
Expenditures:			
MC County Highway Department	25,811	55,942	51,055
Road Materials			
Publications	54	100	100
Fuel	1,854		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**27,719**	**56,042**	**51,155**
Unencumbered Cash Balance Dec 31	54,489	24,673	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	73,670	71,042	51,155
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,155
		Tax Required	22,783
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	22,783

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lulu Township
Mitchell County
will meet on August 8, 2022 at 9:00 AM at Mitchell County Commissioner's Room, Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

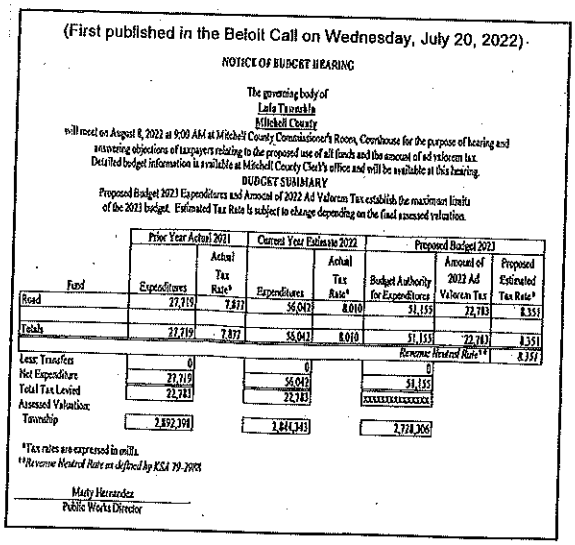
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	27,719	7.877	56,042	8.010	51,155	22,783	8.351
Totals	27,719	7.877	56,042	8.010	51,155	22,783	8.351
						*Revenue Neutral Rate***	*8.351*
Less: Transfers	0		0		0		
Net Expenditure	27,719		56,042		51,155		
Total Tax Levied	22,783		22,783		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,892,398		2,844,343		2,728,306		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Marty Hernandez
Public Works Director

Page No. 6



(First published in the Beloit Call on Wednesday, July 20, 2022).

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Totals	27,719	7.877	56,042	8.010	51,155	22,783	8.351
						*Revenue Neutral Rate**	8.351
Less: Transfers	0		0		0		
Net Expenditure	27,719		56,042		51,155		
Total Tax Levied	22,783		22,783		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,892,398		2,844,343		2,728,306		

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Marty Hernandez
Public Works Director