Castleton Twp

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FILED

JUL 05 2022

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

g first duly sworn, deposeth and saith that he is

E NINNESCAH VALLEY NEWS

r published in the City of Pretty Prairie, County of
as, and of general paid circulation in Reno County,
er has been admitted to the mails as second-class
ty, that the Ninnescah Valley News is not a trade,
l publication, and has been continuously and un-
hed in said county during the period of fifty-two
eeks immediately prior to the first publication of
er mentioned, and that the notice, of a true copy is
s published in 1 consecutive issues of said
first publication being in the issue of
, 20 22; the second publication being in the
, 20 ; and the last publication in
, 20 .

Nancy S. Stucky, Editor

orn to before me this 15th day of July,

Myra G Cole

tary Public, Reno County, Kansas

pires 20

NOTARY PUBLIC - State of Kansas
MYRA G. COLE
My Appt Expires 4-04-23

NOTICE OF BUDGET HEARING

2023

The governing body of
Castleton Township
Reno County
will meet on July 11, 2022 at 7:00 AM at Castleton Township Hall, 2104 W Main, Castleton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Castleton Township Hall, 2104 W Main, Castleton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,072	1.508	10,070	1.453	9,920	9,147	1.449
Road	131,389	20.016	156,470	19.283	137,080	113,848	18.034
Special Machinery							
Totals	140,461	21.524	166,540	20.736	167,000	122,995	19.483
					Revenue Neutral Rate**		19.483
Less: Transfers	0		17,770		14,430		
Net Expenditure	140,461		148,770		152,570		
Total Tax Levied	123,006		123,010		xxxxxxxxxxxxxxx		
Assessed Valuation							
Township	5,714,802		5,931,849		6,313,011		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	41,931		0		0		
Total	41,931		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Nelson Schrock
Township Official

Castleton Twp

State of Kansas
Township

CERTIFICATE

2023

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To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Castleton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
					1.448
Fund	K.S.A.				
General	79-1962	5	9,920	9,147	~~1.449~~
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	157,080	113,848	~~18.034~~ 18.033
Special Machinery		6			
Totals		xxxxxx	167,000	122,995	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

19.483

6,313,011

19.481

RNR- 19.483

Revenue Neutral Rate: 19.483

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: 2022

Secretary
Treasurer
Trustee

County Clerk

Governing Body

FILED
JUL 12 2022
Donna Patton
COUNTY CLERK

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Castleton Township
Reno County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,621	640	17	22	0	17
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	114,389	8,492	226	285	0	225
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	123,010	9,132	243	307	0	242

County Treas Motor Vehicle Estimate 9,132

County Treas Recreational Vehicle Estimate 243

County Treas 16/20M Vehicle Estimate 307

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 242

MVT Factor 0.07424

RVT Factor 0.00198

16/20M Factor 0.00249

Comm Veh Factor 0.00000

Watercraft Factor 0.00197

2023

Castleton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	-	17,770	14,430	KSA 68-141g
	Total	0	17,770	14,430	
	Adjustments*				
	Adjusted Totals	0	17,770	14,430	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Castleton Township
Reno County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Castleton Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	229	653	10
Receipts:			
Ad Valorem Tax	8,452	8,621	xxxxxxxxxxxxxxx
Delinquent Tax	177		
Motor Vehicle Tax	655	645	640
Recreational Vehicle Tax	13	15	17
16/20 M Vehicle Tax	30	26	22
Commercial Vehicle Tax	0	0	0
Watercraft Tax			17
LAVTR			0
Gross Earnings (Intangibles) Tax	168	120	66
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,496**	**9,427**	**763**
Resources Available:	**9,725**	**10,080**	**773**
Expenditures:			
Officers Pay	2,770	2,770	2,770
Salaries & Wages			
Repairs	80		
Insurance	3,408	3,500	3,200
Utilities/Office/Publish	1,914	1,900	1,950
Equipment			
Professional Services	900	1,900	2,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,072**	**10,070**	**9,920**
Unencumbered Cash Balance Dec 31	653	10	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	9,370	10,375	9,920
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,920
		Tax Required	9,147
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	9,147

CPA Summary

Castleton Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	59,208	60,134	34,004
Receipts:			
Ad Valorem Tax	112,184	114,389	xxxxxxxxxxxxxxx
Delinquent Tax	2,279		
Motor Vehicle Tax	8,421	8,457	8,492
Recreational Vehicle Tax	189	210	226
16/20M Vehicle Tax	283	284	285
Commercial Vehicle Tax	0		0
Watercraft Tax			225
Special Highway/Gasoline Tax	7,344	7,000	0
Sale of culvert	850		
Refund	730		
Polling	35		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**132,314**	**130,340**	**9,228**
Resources Available:	**191,522**	**190,474**	**43,232**
Expenditures:			
Wages & Taxes	59,557	62,000	63,000
Road Materials & Supplies	3,514	14,800	13,250
Fuel & Oil	13,051	20,000	27,000
Repairs & Parts	6,352	16,000	18,000
Insurance	27,872	17,000	17,500
Contract Hire & Prof Services	3,964	8,000	3,000
Equipment	24,454	15,000	0
Park donation	500	500	500
Mowing	380	400	400
Less: FEMA	-8,500		
Cash Forward (2023 column)			
Transfer to Special Machinery	0	2,770	14,430
Does transfer exceed 25% of Resources Avail			
Miscellaneous	244		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**131,389**	**156,470**	**157,080**
Unencumbered Cash Balance Dec 31	60,134	34,004	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	132,000	180,220	157,080
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,080
		Tax Required	113,848
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	113,848

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	41,788
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	41,788
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**41,788**

CPA Summary

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Nelson Schrock
Township Official