State of Kansas
• City

2024

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas

We, the undersigned, officers of

City of Chapman

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	1,339,338	407,807	39.388
Debt Service	10-113	8	381,419		
Library	12-1220	8	60,000	51,571	5.096
Fire Equipment	12-110b	9	45,000		
Employee Benefits	12-16, 102	9	291,000	31,056	3.038
Library Employee Benefits	12-16, 102	10	4,000	3,168	0.310
		10			
Special Highway		11	180,000		
Special Parks and Recreation		11	12,491		
Economic Development		12	10,000		
Parks and Recreation		12			
Water Utility		13	415,000		
Sewer Utility		14	314,250		
Electric Utility		15	1,789,200		
Non-Budgeted Funds-C		16			
Totals		XXXXXX	4,841,698	493,602	48.281
Budget Hearing Notice		17			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			
RNR Hearing Notice		19			10,223,881
Neighborhood Revitalization		20			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 41.576

Assisted by:

Address:

Email:

Howard Battishill, Mayor — Tim Jury, Councilmember

Jim Bell, Councilmember — Mary Monasmith, Councilmember

Sheryl Coyner, Councilmember — Dale Nelson, Councilmember

Attest: 9/15 2023

County Clerk

Governing Body

CPA Summary

Roll Call Vote

A Roll Call Vote of the City Council of Chapman, Kansas, To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 13 September 2023

Resolution No. 09132023

Governing Body Member	Yes	No	No Vote
Mayor Howard Battishill			XX
Councilmember Jim Bell	✓		
Councilmember Sheryl Coyner	✓		
Councilmember Tim Jury	✓		
Councilmember Mary Monasmith	✓		
Councilmember Dale Nelson			Not Present
TOTAL	4	0	

Certified:

Bill Maney

City Clerk

Resolution No. 09132023

A RESOLUTION OF THE CITY OF CHAPMAN, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Chapman was calculated as 41.576 mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Chapman will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on the 13th day of September 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Chapman having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CHAPMAN

The City of Chapman shall levy a property tax rate exceeding the Revenue Neutral Rate of 41.576 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2023 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

AFFIDAVIT OF PUBLICATION

LEGAL NOTICE

(First published in Dickinson County News-Times Wednesday, August 9, 2023)

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Chapman
will meet on 13 September 2023 at 6:30 PM at City Hall (446 N. Marshall) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall (446 N. Marshall) and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,067,480	23.089	1,224,650	32.056	1,339,338	407,807	39.863
Debt Service	337,248		350,877		381,419		
Library	46,320	4.780	52,914	5.150	60,000	51,571	5.041
Fire Equipment		15.793	45,000		45,000		
Employee Benefits	274,334	0.459	291,000	8.170	291,000	31,056	3.036
Library Employee Benefits	3,981	0.382	4,000		4,000	3,168	0.310
Special Highway	51,997		30,000		180,000		
Special Parks and Recreatio					12,491		
Economic Development	9,472				10,000		
Parks and Recreation							
Water Utility	334,026		390,793		415,000		
Sewer Utility	244,569		261,600		314,250		
Electric Utility	1,438,028		1,580,450		1,789,200		
Non-Budgeted Funds-C	3,147,926						
Totals	6,955,381	44.703	4,231,284	45.376	4,841,698	493,602	48.250
						Revenue Neutral Rate**	41.576
Less: Transfers	489,307		406,750		677,000		
Net Expenditure	6,466,074		3,824,534		4,164,698		
Total Tax Levied	399,029		425,293		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,926,274		9,373,024		10,230,182		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	1,900,000		4,683,000		4,390,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	373,690		187,043		245,397		
Total	2,273,690		4,870,043		4,635,397		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Bill Flanery
City Official Title: City Clerk

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STATE OF KANSAS , DICKINSON COUNTY, ss

Savannah DePriest, being first duly sworn, deposes and says she is one of the editors, publishers, or printers of the **DICKINSON COUNTY NEWS-TIMES**, formerly known as THE HERINGTON TIMES, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a yearly basis in Dickinson County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper: is published weekly at least 50 times a year; has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and has been admitted at the Post Office of Herington, Kansas, in said county as second-class matter. The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) week, the publication thereof being made as aforesaid on the 9th day of August, 2023.

Savannah DePriest

Subscribed and sworn before me on this 11th day of August, 2023

Lauren E Spelts
Notary Public

My commission expires:

11/17/25

NOTARY PUBLIC - State of Kansas
LAUREN E. SPELTS
My Appt. Expires 11/17/25