

CERTIFICATE

2024

To the Clerk of PRATT, State of Kansas
 We, the undersigned, officers of
PLEASANT VALLEY CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2024; and (3) the
 Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General		5	3,200	2,493	
Debt Service	10-113				
Totals		x	3,200	2,493	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.154

Assisted by: _____

 Address: _____

 Email: _____

Neil J. Brown

Dennis W. Huff

Attest: 9-11 2023
[Signature]
 County Clerk

Governing Body

CPA Summary

NOTICE OF BUDGET HEARING

2024

The governing body of
PLEASANT VALLEY CEMETERY
PRATT

will meet on AUGUST 15, 2023 at 7:00 PM at DENNIS HUFF RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,541	0.368	5,400	0.357	3,200	2,493	0.152
Debt Service							
Totals	2,541	0.368	5,400	0.357	3,200	2,493	0.152
Less: Transfers	0		0		0		0.154
Net Expenditures	2,541		5,400		3,200		
Total Tax Levied	2,536		2,526		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,907,273		7,068,186		16,398,571		

Outstanding Indebtedness,
 Jan 1,

G.O. Bonds		2021		2023
Revenue Bonds				
Other				
Lease Pur. Princ.				
Total	0			

*Tax rates are expressed in mills.
 **Revenue Neutral Rate as defined by KSA 79-2988

PLEASANT VALLEY CEMETERY

Estimated Value Of One Mill For 2024	
The estimated value of one mill would be:	\$16,399.00
Want The Mill Rate The Same As For 2023?	
2023 Mill Rate Was:	0.357
2024 Tax Levy Fund Expenditures Must Be Increased By:	\$3,361
	\$0.
Impact On Keeping The Same Mill Rate As For 2023	
2024 Ad Valorem Tax Revenue:	\$2,493
2023 Ad Valorem Tax Revenue:	\$5,854
Change in Ad Valorem Tax Revenue:	-\$3,361
What Mill Rate Would Be Desired?	
Revenue Neutral Rate	0.154
Current 2024 Estimated Mill Rate:	0.152
Desired 2024 Mill Rate:	0.000
2024 Ad Valorem Tax:	\$0.
2024 Tax Levy Fund Exp. Changed By:	\$0.
Is rate hearing/resolution required to exceed Revenue Neutral Rate?	
	No

Published in The Pratt Tribune
Aug 2, 2023

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PRATT

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FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem	Proposed Estimated Tax Rate*	
General	2,541	0.368	5,400	0.357	3,200	2,493	0.152	
Debt Service								
Totals	2,541	0.368	5,400	0.357	3,200	2,493	0.152	
<i>Revenue Neutral Rate**</i>							<i>0.134</i>	
Lease Transfers	0		0		0			
Net Expenditures	2,541		5,400		3,200			
Total Tax Levied	2,536		2,526		XXXXXXXXXXXXXX			
Assessed Valuation	6,907,373		7,068,186		16,398,571			

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds			0
Revenue Bonds			0
Other			0
Lease Pay. Princ.			0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2985

PLEASANT VALLEY CEMETERY

1277260

PrattTribune
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Pratt

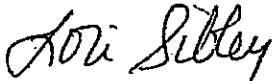
I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the
state of Kansas.

The Pratt Tribune is a publication that is a "legal newspaper" as that
phrase is defined for the City of Pratt, for the County of Pratt, in the
State of Kansas. This affidavit is page 1 of 2 with the full text of the
sworn-to notice set forth on the pages that follow, and the
attachment hereto contains the correct copy of what was published
in said legal newspaper in consecutive issues on the following
dates.

PUBLICATION DATES:
2 Aug 2023

Notice ID: nc2cYBumlc2vaEJCSu2s
Publisher ID: 1277260
Notice Name: Pleasant Valley Cemetery Budget Hearing

PUBLICATION FEE: \$89.10



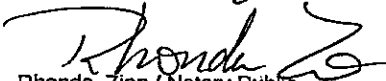
Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTY OF PRATT

Signed or attested before me on this

2nd day of August, A.D. 2023


Rhonda, Zinn / Notary Public

My Commission Expires: HOLD FOR DATE

PLEASANT VALLEY CEMETERY
PRATT

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Funds	Budgeted	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
			MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		2,526	77	3	6	2	0
Debt Service			0	0	0	0	0
			0	0	0	0	0
			0	0	0	0	0
Total		2,526	77	3	6	2	0

County Treas Motor Vehicle Estimate 77

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 6

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03044

RVT Factor 0.00118

16/20M Factor 0.00232

Comm Veh Factor 0.00067

Watercraft Factor 0.00004

PLEASANT VALLEY CEMETERY
PRATT
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,163	3,355	561
Receipts:			
Ad Valorem Tax	2,518	2,526	x
Delinquent Tax	27		
Motor Vehicle Tax	87	70	77
Recreational Vehicle Tax	3	1	3
16/20M Vehicle Tax	6	7	6
Commercial Vehicle Tax	2	2	2
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Donations	90		90
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,734	2,606	178
Resources Available:	5,897	5,961	739
Expenditures:			
Wages	400	200	1,200
Operation	2,141	5,200	2,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,541	5,400	3,200
Unencumbered Cash Balance Dec 31	3,355	561	x
2022/2023/2024 Budget Authority Amount:	4,500	5,400	3,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,200
Tax Required			2,461
Delinquent Comp Rate:	1.3%		32
Amount of 2023 Ad Valorem Tax			2,493

CPA Summary

Desired Carryover Into 2025	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2024 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2025	
\$561	2023 Ending Cash Balance (est.)
\$178	2024 Non-AV Receipts (est.)
\$2,461	2024 Ad Valorem Tax (est.)
\$3,200	Total 2024 Resources Available
\$2,668	Less 2022 Expenditures + 5%
\$532	Projected 2025 Carryover (est.)

Note: Does not include Delinquent Taxes

Estimated Mill Rate & Revenue Neutral Rate Comparison	
0.152	2024 Estimated Fund Mill Rate
0.357	2023 Fund Mill Rate
0.154	Revenue Neutral Rate (KSA 79-2988)
0.152	2024 Estimated Total Mill Rate
0.357	2023 Total Mill Rate
Is a rate hearing/resolution required: No	