State of Kansas
Special District

RECEIVED
SEP 29 2022
SHAWNEE COUNTY CLERK

CERTIFICATE

2023

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Fire Distrct #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	79-2925b	5	248,351	217,713	9.784
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	248,351	217,713	9.784
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

22,252,624

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 9.141

Assisted by:

Address:

Email:

David J. Ellis

Governing Body

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

Attest: 9-29-22, 2022

County Clerk

CPA Summary

Fire Distrct #3
Shawnee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	203,235	23,576	323	385	405	208
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	203,235	23,576	323	385	405	208

County Treas Motor Vehicle Estimate 23,576

County Treas Recreational Vehicle Estimate 323

County Treas 16/20M Vehicle Estimate 385

County Treas Commercial Vehicle Tax Estimate 405

County Treas Watercraft Tax Estimate 208

MVT Factor 0.11600

RVT Factor 0.00159

16/20M Factor 0.00189

Comm Veh Facto 0.00199

Watercraft Facto 0.00102

2023

Fire Distrct #3
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire Distrct #3
Shawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Kenworth 3000 gal tanker	1/17/2019	120	3.85	411,992	304,301	50,426	50,426
			Total	**411,992**	**304,301**	**50,426**	**50,426**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #3
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget 17,549 + 1,458 audit adjust **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,007	21,053	4,341
Receipts:			
Ad Valorem Tax	188,416	203,235	xxxxxxxxxxxxxxxx
Delinquent Tax	1,392	845	
Motor Vehicle Tax	23,406	22,102	23,576
Recreational Vehicle Tax	312	312	323
16/20M Vehicle Tax	467	454	385
Commercial Vehicle Tax	327	300	405
Watercraft Tax		244	208
LAVTR			0
In Lieu of Taxes			
AMR	1,300	1,200	1,200
Fuel tax refund	233		200
Other County	1,597		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**217,450**	**228,692**	**26,297**
Resources Available:	**236,457**	**249,745**	**30,638**
Expenditures:			
Operation-Wages	54,850	80,000	80,000
Employee benefits	14,502		
Administrative costs		39,698	41,200
Supplies	22,456		
Equipment	19,099	34,034	35,025
Building	312		
Lease-Kenworth Tanker	50,426	50,426	50,426
Utilities-phone reimb	7,294	5,400	5,700
Insurance & bond	13,474	16,000	16,000
Training & Education		1,046	1,500
Fuel		18,800	18,500
Transfer to Machine Reserve (doors)	32,991		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**215,404**	**245,404**	**248,351**
Unencumbered Cash Balance Dec 31	21,053	4,341	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	215,404	245,404	248,351
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	248,351
		Tax Required	217,713
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	217,713

CPA Summary

Fire Distrct #3

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	156,883	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		156,883
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
transfer from gnl	32,991									
(Doors)										
Interest	773									
Total Receipts	33,764	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	33,764
Resources Available:	190,647	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	190,647
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	190,647	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	190,647 **
										190,647 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Fire Distrct #3

Shawnee County

will meet on August 22, 2022 at 7:30 PM at Fire Station 301 E Hwy 24 Trfy, Rossville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Fire Station 301 E Hwy 24 Trfy, Rossville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	215,404	9.602	245,404	9.791	248,351	217,713	9.791
Debt Service							
Non-Budgeted Funds							
Totals	215,404	9.602	245,404	9.791	248,351	217,713	9.791
						*Revenue Neutral Rate***	*9.141*
Less: Transfers	32,991		0		0		
Net Expenditures	182,413		245,404		248,351		
Total Tax Levied	191,251		203,235		xxxxxxxxxxxxxxx		
Assessed Valuation	19,918,820		20,758,369		22,236,580		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	377,443	341,563	304,301
Total	377,443	341,563	304,301

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Travis Thompson
Chief

Resolution No. 2022-822

A RESOLUTION OF THE SC FD #3, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the SC #3 FD was calculated as 9.141 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the SC #3 FD will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Aug 22, 22 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the SC #3 FD, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SC #3 FD:

The SC #3 FD shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.141 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of August, 22 (month and year) and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote of the Shawnee County Fire #3 To Levy a Property Tax Exceeding the **Revenue Neutral Rate**

Hearing to Exceed Revenue Neutral Rate held on Aug 22, 2022

Resolution / Ordinance No. 2022-8

Governing Body Member	Yes	No	No Vote
	✓		
	✓		
	✓		
	✓		
TOTAL			

I do hereby CERTIFY the above Roll Call Vote of the Shawnee County Fire district #3 on this 22 day of August, 2022.

Clerk

First published in The Topeka Metro News, Monday, August 8, 2022.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

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Shawnee County

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Debt Service							
Non-Budgeted Funds							
Totals	215,404	9.602	245,404	9.791	248,351	217,713	9.791
						*Revenue Neutral Rate***	*9.141*
Less: Transfers	32,991		0		0		
Net Expenditures	182,413		245,404		248,351		
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/s/ Travis Thompson
Chief

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