State of Kansas
Township

2022

RETURN BY
OCT 1 2021
Butler County Clerks Office

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Hickory Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	15,341	9,975	3,528
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	77,518	60,375	21,354
Special Machinery		6			
Totals		xxxxxx	92,859	70,350	24,882
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	2,827,358
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: November 2 2021
Callum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Trustee
Ronald D. Peters CLERK
Georgia Dawes Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Hickory Township
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,484	478	13	207	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	45,792	2,086	55	906	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	56,276	2,564	68	1,113	0	0

County Treas Motor Vehicle Estimate 2,564

County Treas Recreational Vehicle Estimate 68

County Treas 16/20M Vehicle Estimate 1,113

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04556

RVT Factor 0.00121

16/20M Factor 0.01978

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2022

Hickory Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Hickory Township
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
JD 672GP Motor Grader	12/27/18	60	3.00	125,400	70,572	27,414	27,414
				Total	**70,572**	**27,414**	**27,414**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hickory Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	10,548	8,890	4,668
Receipts:			
Ad Valorem Tax	8,551	10,484	xxxxxxxxxxxxxxx
Delinquent Tax	27		
Motor Vehicle Tax	91	438	478
Recreational Vehicle Tax	2	22	13
16/20 M Vehicle Tax	114	175	207
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,785**	**11,119**	**698**
Resources Available:	**19,333**	**20,009**	**5,366**
Expenditures:			
Officers Pay	3,324	3,324	3,324
Supplies	189	500	500
Equipment		1,997	1,997
Buildings Maintenance		1,000	1,000
Reports/Services	3,335	400	400
Repairs/Mowing		3,000	3,000
Noxious Weeds		600	600
Utilities	531	1,120	1,120
Payroll Taxes	1,964	2,400	2,400
Fire District #6 Donation	1,000	1,000	1,000
Insurance	100		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,443**	**15,341**	**15,341**
Unencumbered Cash Balance Dec 31	8,890	4,668	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	15,341	15,341	15,341
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,341
		Tax Required	9,975
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	9,975

CPA Summary

Hickory Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	41,424	26,507	8,486
Receipts:			
Ad Valorem Tax	38,369	45,792	xxxxxxxxxxxxxxx
Delinquent Tax	193		
Motor Vehicle Tax	2,044	1,984	2,086
Recreational Vehicle Tax	52	99	55
16/20M Vehicle Tax	856	792	906
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Special Highway/Gasoline Tax	5,905	5,830	5,610
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**47,419**	**54,497**	**8,657**
Resources Available:	**88,843**	**81,004**	**17,143**
Expenditures:			
Salaries & Wages	17,088	12,000	12,000
Weeds		2,000	2,000
Trapping Beavers & Tree Trimming	435	2,500	2,500
Road Materials	8,160	10,000	15,000
Equipment & Repairs	29,036	23,000	23,000
Parts		500	500
Contract Labor		12,018	12,018
Insurance	5,980	7,000	7,000
Fuel/Supplies	1,637	3,500	3,500
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**62,336**	**72,518**	**77,518**
Unencumbered Cash Balance Dec 31	26,507	8,486	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	72,518	72,518	77,518
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,518
		Tax Required	60,375
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	60,375

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	242
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	161
Other	2,000
Resources Available:	2,403
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**2,403**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hickory Township
Butler County
will meet on August 24, 2021 at 7:00 p.m. at Hickory Township Hall, 14242 SE Stoney Creek Rd., Latham for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Georgia Davis's residence, 12078 SE 137th Ter., Latham and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	10,443	3.450	15,341	4.139	15,341	9,975	3.528
Debt Service							
Library							
Road	62,336	15.626	72,518	18.080	77,518	60,375	21.354
Special Machinery							
Totals	72,779	19.076	87,859	22.219	92,859	70,350	24.882
*Revenue Neutral Rate***							*19.904*
Less: Transfers	0		0		0		
Net Expenditure	72,779		87,859		92,859		
Total Tax Levied	49,197		56,276		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,579,112		2,532,683		2,827,358		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		97,986		70,572		
Total	0		97,986		70,572		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Wayne Chambers
Trustee

Published 7/24/21

Hickory Twp

(Published in The Butler County Times-Gazette July 24, 2021.)

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Wayne Chambers
Trustee

Resolution No. 2021-1

A RESOLUTION OF HICKORY TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for HICKORY Township was calculated as 19.904 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of HICKORY Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 24, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of HICKORY Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF HICKORY TOWNSHIP:

HICKORY Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.904 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24 day of August (month and year) and **SIGNED** by the Governing Body.

Wayne Clifton TRUSTEE
Title

Georgia Davis Treasurer
Title

Ronald D. Peters CLERK
Title