State of Kansas
City

2023

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City of Cullison
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	92,213	11,512	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	27,775		
Water		7	30,275		
Non-Budgeted Funds		8			
Totals		xxxxxx	150,263	11,512	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 11.773

Assisted by:
ATC Accounting

Address:
PO Box 952
Pratt, KS 67124
Email:
rebecca.post@ATCaccounting.com

Date Attested: _____ 2022

County Clerk

Governing Body

City of Cullison

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,510	683	38	0	208	10
Debt Service						
Library						
TOTAL	11,510	683	38	0	208	10

County Treas Motor Vehicle Estimate 683

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 208

County Treas Watercraft Tax Estimate 10

Motor Vehicle Factor 0.05934

Recreational Vehicle Factor 0.00330

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.01807

Watercraft Factor 0.00087

City of Cullison 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Cullison

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Cullison

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Cullison 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	48,378	41,907	49,877
Receipts:			
Ad Valorem Tax	13,334	11,510	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		994	683
Recreational Vehicle Tax		31	38
16/20M Vehicle Tax		235	0
Commercial Vehicle Tax		0	208
Watercraft Tax		10	10
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax		2,000	2,000
Local Sales Tax	11,815	12,000	13,000
Franchise Tax	6,094	8,000	8,000
Reimbursements	2,470	6,500	7,000
ARPA Grant	7,358		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	41,071	41,280	30,939
Resources Available:	89,449	83,187	80,816
Expenditures:			
Salaries & Wages	12,260	11,000	12,000
Employee Benefits			
Contractual	17,307	18,000	18,000
Commodities	3,555	2,500	5,000
Capital Outlay	14,420	1,810	57,213
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	47,542	33,310	92,213
Unencumbered Cash Balance Dec 31	41,907	49,877	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	88,500	94,165	92,213
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,213
		Tax Required	11,397
	Delinquent Comp Rate:	1.0%	115
		Amount of 2022 Ad Valorem Tax	11,512

CPA Summary

City of Cullison 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	20,907	22,415	25,075
Receipts:			
State of Kansas Gas Tax	2,858	2,660	2,700
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,858**	**2,660**	**2,700**
Resources Available:	**23,765**	**25,075**	**27,775**
Expenditures:			
Street Repair and Maint	1,350	0	27,775
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,350**	**0**	**27,775**
Unencumbered Cash Balance Dec 31	22,415	25,075	0
2021/2022/2023 Budget Authority Amoun	22,000	25,907	27,775

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-449	2,799	8,275
Receipts:			
Charges to Customers	16,505	16,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**16,505**	**16,000**	**22,000**
Resources Available:	**16,056**	**18,799**	**30,275**
Expenditures:			
Salaries & Wages	4,296	4,750	9,000
Contractual	4,130	3,750	6,000
Commodities	4,831	2,024	6,000
Capital Outlay			9,275
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,257**	**10,524**	**30,275**
Unencumbered Cash Balance Dec 31	2,799	8,275	0
2021/2022/2023 Budget Authority Amoun	15,026	16,524	30,275

CPA Summary

State of Kansas
City

City of Cullison

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,150	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,150
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0.	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,150	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,150
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,150	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,150 **
										2,150 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Cullison
will meet on September 12, 2022 at 7:00 PM at Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	47,542	12.071	33,310	11.963	92,213	11,512	11.773
Debt Service							
Library							
Special Highway	1,350				27,775		
Water	13,257		10,524		30,275		
Non-Budgeted Funds							
Totals	62,149	12.071	43,834	11.963	150,263	11,512	11.773
						*Revenue Neutral Rate***	*11.773*
Less: Transfers	0		0		0		
Net Expenditure	62,149		43,834		150,263		
Total Tax Levied	11,509		11,510		xxxxxxxxxxxxxxxxx		
Assessed Valuation	953,464		962,194		977,790		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Cullison
City Official Title: City Clerk

PrattTribune
AFFIDAVIT OF PUBLICATION

The Pratt Tribune
320 S Main St
(620) 672-5511

I, Ed O'Neil, of lawful age, being duly sworn upon oath, deposes and says that I am the Circulation Manager of The Pratt Tribune, a publication that is a "legal newspaper" as that phrase is defined for the city of Pratt, for the County of Pratt, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
21 Sep 2022

Notice ID: 2idfd9geoBfA7oABntdA
Publisher ID: 456100
Notice Name: Cullison City 2023 Budget

PUBLICATION FEE: $99.00

Edward O'Neal
Circulation Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF PRATT

Signed or attested before me on this
21 day of September, A.D. 2022
Rhonda Zinn
Notary Public
My Commission Expires: HOLD FOR DATE

See Proof on Next Page

STATE OF KANSAS NOTARY PUBLIC
RHONDA ZINN
My Appointment Expires
June 2, 2026

Newspaper page size: Width: 9.49 in., Height: 20.50 in.

Published In The Pratt Tribune
Sep 21, 2022

NOTICE OF BUDGET HEARING

The governing body of
City of Cullison
will meet on October 3, 2022 at 7:00 PM at Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	47,542	12.078	33,310	11.963	92,213	11,512	11.773
Debt Service							
Library							
Special Highway	1,350				27,775		
Water	13,257		10,524		30,275		
Non-Budgeted Funds -							
Totals	62,149	12.071	43,834	11.963	150,263	11,512	11.773
						*Revenue Neutral Rate**	*11.773*
Less: Transfers	0		0		0		
Net Expenditure	62,149		43,834		150,263		
Total Tax Levied	11,509		11,510		xxxxxxxxxxxxxxxxx		
Assessed Valuation	953,464		962,194		977,790		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
*** Revenue Neutral Rate as defined by KSA 79-2988*

City of Cullison
City Official Title: City Clerk

456100