STATE OF KANSAS
SEWARD COUNTY
2022

CERTIFICATE

TO THE CLERK OF SEWARD COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
SEWARD COUNTY
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED MAXIMUM EXPENDITURES FOR THE VARIOUS FUNDS FOR THE YEAR 2022: AND (3) THE AMOUNT OF 2021 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS FOR THE 2022 BUDGET.

TABLE OF CONTENTS:

ADOPTED BUDGET		PAGE NO.	2022 ADOPTED BUDGET EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATION OF MVT, RVT & 16/20M VEH		2			
STATEMENT OF INDEBTEDNESS		3			
STATEMENT OF CONDITIONAL LEASE, ETC.		3b			
FUND	K.S.A.				
GENERAL	79-1946	4	17,806,230	10,123,492	40.981
ROAD & BRIDGE	68-5,101	5	2,457,527	1,389,039	5.623
COUNTY BUILDING	19-117	6	932,952	247,031	1.000
HEALTH	65-204	7	1,403,285	0	
EQUIPMENT RESERVE	19-119	8	824,142	0	
EQUIP RESERVE - TECH	19-119	9	596,347	0	
DIVERSION PROGRAM		10	182,945		
911 TELEPHONE		11	553,836	0	
SOLID WASTE	65-204	12	4,027,800	0	
HAULING	65-204	13	6,360,872		
CLOSURE/POSTCLOSURE	65-204	14	575,000	0	
SPECIAL PARK & REC	79-41a01	15	4,000	0	
ALCOHOL TREATMENT	79-41a01	16	4,000	0	
ROAD MACHINERY	68-141g	17	0	0	
SPECIAL HIGHWAY	68-589	18	0	0	
NOXIOUS WEED EQUIPMENT	2-1318	19	0	0	
TOTALS			35,728,936	11,759,562	47.604
OTHER DISTRICTS:					
RURAL FIRE	19-3610	20	1,030,220	1,002,701	8.000
FIRE EQUIPMENT	19-3612c	21	0	0	
PUBLICATION					
FINAL ASSESSED VALUATION					RF 125,344,708

NTE 1.000
RES. 2017-14
Expires 2027

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

County 247,029,956*
*TIF already adjusted.

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES____ NO____

ATTEST: 9-10, 2020

Stacie D. Long
COUNTY CLERK

ASSISTED BY:
HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

LIBERAL KS 67905-2707

GOVERNING BODY

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2021 BUDGETED FUND	TAX LEVY AMOUNT IN 2021 BUDGET		ALLOCATION FOR YEAR 2022		
			MVT	RVT	16/20 VEH TAX
GENERAL	9,894,994		776,535	4,565	51,290
ROAD & BRIDGE	1,716,052		134,672	792	8,895
BUILDIING FUND	247,919		19,456	114	1,285
TOTAL	11,858,965		930,663	5,471	61,470

MVT FACTOR 0.07848
RVT FACTOR 0.00046
16/20M FACTOR 0.00518

SCHEDULE OF TRANSFERS

TRANSFERRED FROM	TRANSFERRED TO	2020 AMOUNT	2021 AMOUNT	2022 AMOUNT	STATUTE
GENERAL FUND	SPECIAL EQUIP	350,000	400,000	300,000	KSA 19-119
ROAD & BRIDGE	SPECIAL HWY	250,000	500,000	500,000	KSA 68-589
ROAD & BRIDGE	SPECIAL EQUIP	250,000	250,000	250,000	KSA 68-141g
GENERAL FUND	SPECIAL EQUIP TECH	467,204	554,115	371,616	KSA 19-119
TOTAL		1,317,204	1,704,115	1,421,616	

STATE OF KANSAS
2022

SEWARD COUNTY
STATEMENT OF INDEBTEDNESS

PURPOSE OF DEBT	DATE OF ISSUE	INT RATE %	AMOUNT OF BONDS ISSUED	AMOUNT OUTSTAND. 1/1/2021	DATE DUE		AMOUNT DUE 2021		AMOUNT DUE 2022	
					INTEREST	PRINC	INTEREST	PRINC	INTEREST	PRINC
GENERAL OBLIGATION:										
HOSPITAL ISSUE 2010	05/27/10	VARIOUS	17,670,000	5,250,000	2/01	8/01				
HOSPITAL ISSUE 2016	03/30/16	VARIOUS	9,480,000	9,125,000	2/01	8/01				
TOTAL GENERAL OBLIGATION BONDS				$ 14,375,000			$ 530,925	$ 515,000	$ 513,735	$ 530,000
NOTE - PAID BY HOSPITAL FROM HOSPITAL REVENUE										

SEWARD COUNTY
STATEMENT OF INDEBTEDNESS

PURPOSE OF DEBT	DATE OF ISSUE	INT RATE %	AMOUNT OF BONDS ISSUED	AMOUNT OUTSTAND. 1/1/2021	DATE DUE		AMOUNT DUE 2021		AMOUNT DUE 2022	
					INTEREST	PRINC	INTEREST	PRINC	INTEREST	PRINC
REVENUE BONDS										
NONE										
TOTAL REVENUE BONDS				-			-	-	-	-

SEWARD COUNTY
STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL OUTRIGHT PURCHASE PRICE	OTHER CHARGES IN CONTRACT	TOTAL AMOUNT FINANCED (BEG PRINC)	PRINCIPAL BALANCE DUE 1/1/2021	AMOUNT DUE 2021		AMOUNT DUE 2022	
								INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
Contractual expense - Solid Waste:											
2016 CATERPILLAR WHEEL LOADER	2017		2.49	128,388		128,388	28,989	538	28,989		
2016 MACK TRUCK	2017		3.37	146,700		146,700	38,531	822	31,057	35	7,474
2004 CATERPILLAR 623	2017		3.25	293,979		293,979	71,791	1,410	62,374	26	9,416
2 - 2018 KENWORTH TRUCKS	2017		3.25	310,943		310,943	97,564	2,204	65,260	287	32,304
CAT 615C SCRAPER	2018		3.85	253,766		253,766	144,094	4,648	51,323	2,637	53,335
JOHN DEERE 6175R TRACTOR	2018		3.85	129,500		129,500	44,139	903	44,139		
07 CAT 826H COMPACTOR	2019		4.70	501,852		501,852	334,599	13,604	99,357	8,832	104,128
2 TRACK TRUCKS & BODIES	2019		4.97	407,444		407,444	298,862	13,061	79,378	9,025	83,414
CAT D6T REBUILD	2020		4.47	235,000		235,000	199,905	8,030	44,589	5,995	46,624
AMBUALANCE DEPARTMENT											
3 AMBULANCES	2016		2.74	252,405		252,405	52,865	1,840	52,865		
COUNTY GENERAL											
LEASE PURCHASE IMPROVEMENTS	2017	15 YRS	4.20	2,439,717		2,439,717	2,071,022	52,397	149,868	48,605	153,660
COUNTY HEALTH											
HEALTH FACILITY	2018	10 YRS	3.30	550,000		550,000	454,405	14,976	50,500	13,310	52,166
COUNTY BUILDING											
FIRE EDUCATION BLDG	2018	10 YRS	3.90	385,000		385,000	319,754	12,633	34,733	11,259	36,106
TOTALS							4,156,520	127,066	794,432	100,011	578,627

STATE OF KANSAS
SEWARD COUNTY
2022

ADOPTED BUDGET

GENERAL FUND		PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		4,060,186	5,123,940	3,184,103
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		10,707,893	9,894,994	XXXXXXXXXXXXX
DELINQUENT TAX		280,696	150,000	150,000
MOTOR VEHICLE TAX		858,728	915,287	776,535
RENTAL/ RECREATIONAL VEH. TAX		7,090	8,351	4,565
16/20M VEHICLE TAX		6,970	59,365	51,290
MINERAL PRODUCTION TAX		21,453	15,000	15,000
LOCAL ALCOHOLIC LIQUOR FUND		12,226	12,000	12,000
LOCAL SALES TAX		1,640,327	1,550,000	1,550,000
INTEREST ON TAXES		254,723	120,000	120,000
CIVIL DEFENSE		53,488	0	0
LICENSES, PERMITS & FEES:				
OFFICER'S FEES		191,468	190,000	190,000
OTHER FEES		118,042	110,000	110,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		310,410	200,000	200,000
CHARGES FOR SALES AND SERVICES:				
AMBULANCE RECEIPTS		399,045	300,000	300,000
JAIL SERVICES		42,500	50,000	50,000
CEMETERY LOTS AND FEES		20,825	15,000	15,000
LANDFILL ADMIN FEE		154,420	155,000	180,000
NOXIOUS WEED RECEIPTS		52,320	45,000	45,000
MISCELLANEOUS:				
ROYALTY INTEREST		42,200	20,000	20,000
OTHER REVENUE		90,317	50,000	50,000
HEALTH INITIATIVES SALES TAX		669,360	650,000	659,245
SALE OF ASSETS		37,575	0	0
TOTAL RECEIPTS		15,972,076	14,509,997	4,498,635
RESOURCES AVAILABLE		**20,032,262**	**19,633,937**	**7,682,738**

STATE OF KANSAS
SEWARD COUNTY
2022

ADOPTED BUDGET

GENERAL FUND		PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
EXPENDITURES:				
GENERAL GOVERNMENT				
ADMINISTRATION				
PERSONAL SERVICE		138,811	137,825	140,030
COMMODITIES		2,376	2,500	2,500
CONTRACTUAL		4,284	4,000	6,600
CAPITAL OUTLAY/Special (Act Ctr)		0	0	0
TOTAL		145,471	144,325	149,130
CO. COMMISSIONERS				
PERSONAL SERVICE		80,071	80,735	79,946
COMMODITIES		1,631	2,958	2,700
CONTRACTUAL		14,830	22,100	23,350
CAPITAL OUTLAY/Special (Act Ctr)		0	0	0
TOTAL		96,532	105,793	105,996
COUNTY COUNSELOR				
PERSONAL SERVICE		110,604	17,126	0
COMMODITIES		1,067	400	500
CONTRACTUAL		15,599	110,535	112,670
CAPITAL OUTLAY		0	0	
TOTAL		127,270	128,061	113,170
COUNTY CLERK				
PERSONAL SERVICE		174,538	171,000	175,900
COMMODITIES		2,014	0	0
CONTRACTUAL		1,135	6,000	6,000
CAPITAL OUTLAY/Special (Act Ctr)		0	0	0
TOTAL		177,687	177,000	181,900
COUNTY TREASURER				
PERSONAL SERVICE		216,065	230,000	236,583
COMMODITIES		2,706	0	0
CONTRACTUAL		13,319	18,000	20,000
CAPITAL OUTLAY		0	0	0
TOTAL		232,090	248,000	256,583
COUNTY ATTORNEY				
PERSONAL SERVICE		607,772	608,444	659,361
COMMODITIES		4,434	13,000	15,000
CONTRACTUAL		41,356	37,900	50,500
CAPITAL OUTLAY/SPEC WORK		0	0	0
TOTAL		653,562	659,344	724,861
PLANNING & ZONING				
PERSONAL SERVICES		91,929	99,568	101,951
COMMODITIES		0	2,600	3,550
CONTRACTUAL		32,721	15,550	20,500
CAPITAL OUTLAY/Special (Act Ctr and clean)		0	0	0
TOTAL		124,650	117,718	126,001
CLERK OF DISTRICT COURT				
PERSONAL SERVICES		40,129	40,000	39,601
COMMODITIES		13,159	5,500	6,500
CONTRACTUAL		201,143	300,400	342,300
CAPITAL OUTLAY		16,284	0	
TOTAL		270,715	345,900	388,401

ADOPTED BUDGET

GENERAL FUND		PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
GIS DEPARTMENT				
PERSONAL SERVICES		88,412	83,754	85,256
COMMODITIES		0	1,000	1,000
CONTRACTUAL		813	5,000	5,000
CAPITAL OUTLAY		0	0	0
TOTAL		89,225	89,754	91,256
COURTHOUSE GENERAL - MAINT				
PERSONAL SERVICES		238,681	255,016	260,834
COMMODITIES		31,787	62,000	43,900
CONTRACTUAL		7,279	1,929	2,500
CAPITAL OUTLAY		0	0	0
TOTAL		277,747	318,945	307,234
ELECTION				
PERSONAL SERVICE		21,595	15,000	20,000
COMMODITIES		0	0	0
CONTRACTUAL		20,439	30,000	32,640
CAPITAL OUTLAY		0	0	0
TOTAL		42,034	45,000	52,640
INFORMATION TECHNOLOGY				
PERSONAL SERVICE		156,171	154,622	157,750
COMMODITIES		89	200	200
CONTRACTUAL		3,341	4,000	4,750
CAPITAL OUTLAY/Special Expenditure		0	0	0
TOTAL		159,601	158,822	162,700
ECONOMIC DEVELOPMENT				
PERSONAL SERVICE		79,889	83,703	111,289
COMMODITIES		0	0	0
CONTRACTUAL		78,520	66,297	37,873
CAPITAL OUTLAY/Special Expenditure		0	0	0
TOTAL		158,409	150,000	149,162
REGISTER OF DEEDS				
PERSONAL SERVICE		114,620	115,761	118,959
COMMODITIES		0	(1,164)	1,050
CONTRACTUAL		(2,301)	(500)	2,450
CAPITAL OUTLAY (SPECIAL EXPENDITURE)		0		
TOTAL		112,319	114,097	122,459
APPRAISER'S COST				
PERSONAL SERVICE		297,411	295,225	301,649
COMMODITIES		0	9,000	9,000
CONTRACTUAL		61,709	185,800	185,800
CAPITAL OUTLAY		2,153	0	
TOTAL		361,273	490,025	496,449

ADOPTED BUDGET

GENERAL FUND		PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
HUMAN RESOURCES				
PERSONAL SERVICE		71,843	59,864	76,685
COMMODITIES		3,042	3,500	6,900
CONTRACTUAL		11,824	16,778	24,600
CAPITAL OUTLAY		0	0	0
TOTAL		86,709	80,142	108,185
TOTAL GENERAL GOVERNMENT		3,115,294	3,372,926	3,536,127
EMPLOYEE BENEFITS				
FICA / MEDICARE		(12,588)	763,574	775,000
BLUE CROSS (Self Funding)		3,305,927	2,566,693	4,044,300
BLUE CROSS MAINT		595,715	586,109	700,000
KPERS		788,983	796,383	805,000
KPF		376,734	442,171	400,000
PTO Retired		0	56,417	60,000
AHCA		1,252	0	0
COMMISSION PROJECTS		22,500	30,800	30,800
MISCELLANEOUS		721,085	5,255	7,100
WELLNESS/FITNESS		5,347	18,870	17,000
ADVANCE		27,187	36,883	60,000
UNEMPLOYMENT		3,438	9,163	13,000
Reimb. Jcaps/LF/ RF/CBCC/ & EB Ins.		(1,770,036)	(1,793,414)	(1,891,730)
TOTAL EMPLOYEE BENEFITS		4,066,544	3,520,904	5,020,470
SHERIFF				
PERSONAL SERVICE		1,116,453	1,230,608	1,246,762
COMMODITIES		87,669	109,500	132,050
CONTRACTUAL		28,178	51,400	62,900
CAPITAL OUTLAY/Special		0	0	0
TOTAL		1,232,300	1,391,508	1,441,712
EMERGENCY PREPAREDNESS				
PERSONAL SERVICE		85,738	105,104	107,221
COMMODITIES		5,072	12,000	14,750
CONTRACTUAL		19,944	6,200	5,650
CAPITAL OUTLAY/Special		0	0	0
TOTAL		110,754	123,304	127,621
EMS (AMBULANCE)				
PERSONAL SERVICE		653,328	650,089	664,854
COMMODITIES		0	36,363	45,000
CONTRACTUAL		91,088	115,149	130,000
CAPITAL OUTLAY/SPECIAL (ACT CTR)		0	0	0
TOTAL		744,416	801,601	839,854
JAIL				
PERSONAL SERVICE		865,100	1,084,456	1,272,280
COMMODITIES		77,522	142,000	155,000
CONTRACTUAL		315,967	385,900	406,900
CAPITAL OUTLAY		0	0	0
TOTAL		1,258,589	1,612,356	1,834,180
CIVIL DEFENSE				
PERSONAL SERVICE		0	0	0
COMMODITIES		0	0	0
CONTRACTUAL		19,045	0	0
CAPITAL OUTLAY		0	0	0
TOTAL		19,045	0	0
JUVENILE GRANTS				

ADOPTED BUDGET

GENERAL FUND		PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
TRUANCY PROGRAM		53,666	53,666	53,666
YOUTH PROGRAMS / CIMARRON BASIN		15,000	30,000	30,000
ADOLESCENT SUPPORT		151,500	151,500	151,500
TEEN COURT		20,686	20,686	20,686
TOTAL		240,852	255,852	255,852
JUVENILE DETENTION				
CONTRACTUAL		132,663	166,450	155,000
TOTAL		132,663	166,450	155,000
JOINT COMMUNICATIONS				
CONTRACTUAL		337,800	363,640	388,050
TOTAL		337,800	363,640	388,050
CORONER				
PERSONAL SERVICE		0	0	0
CONTRACTUAL		52,311	50,000	50,000
TOTAL CORONER		52,311	50,000	50,000
COUNCIL ON AGING				
CONTRACTUAL - Kismet Center		37,200	37,200	37,200
CONTRACTUAL - Liberal		222,332	210,719	209,832
TOTAL COUNCIL ON AGING		259,532	247,919	247,032
NOXIOUS WEED CONTROL				
PERSONAL SERVICES		71,577	62,759	64,641
COMMODITIES		0	0	0
CONTRACTUAL		85,520	94,638	94,638
CAPITAL OUTLAY		0	0	0
TOTAL		157,097	157,397	159,279
SOIL CONSERVATION				
CONTRACTUAL/WATER PROGRAM		38,000	38,000	38,000
TOTAL SOIL CONSERVATION		38,000	38,000	38,000
COUNTY EXTENSION				
CONTRACTUAL		0	0	0
TOTAL COUNTY EXTENSION		0	0	0
MENTAL HEALTH - SWGC				
CONTRACTUAL		89,500	84,500	84,500
TOTAL MENTAL HEALTH		89,500	84,500	84,500
DEVELOPMENTAL DISABLED				
CONTRACTUAL - SDSI		95,000	95,000	95,000
CONTRACTUAL - RUSSELL CHILD DEVEL.		30,000	25,000	25,000
TOTAL DEVELOPMENTAL DISABLED		125,000	120,000	120,000

ADOPTED BUDGET

GENERAL FUND		PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
EVENT CENTER/FAIR GROUNDS				
PERSONAL SERVICES		185,765	214,000	218,911
COMMODITIES		447	20,000	13,500
CONTRACTUAL		130,079	169,200	163,266
CAPITAL OUTLAY/Special projects		0	0	0
TOTAL ACTIVITY CENTER		316,291	403,200	395,677
HISTORICAL MUSEUM				
CONTRACTUAL		80,000	75,000	75,000
TOTAL HISTORICAL MUSEUM		80,000	75,000	75,000
CEMETERY				
PERSONAL SERVICES		38,435	41,000	42,905
COMMODITIES		8,866	6,000	6,000
CONTRACTUAL		9,668	12,340	12,340
CAPITAL OUTLAY		0	0	0
TOTAL		56,969	59,340	61,245
EMPLOYEE COMMITTEE		11,320	11,342	11,050
TOTAL EMPLOYEE COMMITTEE		11,320	11,342	11,050
COURTHOUSE OPERATING EXPENSE				
PERSONAL SERVICES-General Courthouse		0	0	0
COMMODITIES		913,442	1,091,215	1,074,700
CONTRACTUAL		0	0	0
CAPITAL OUTLAY		0	0	0
TOTAL		913,442	1,091,215	1,074,700
OTHER APPROPRIATION				
KS SMALL BUS DEV CTR		12,000	12,000	12,000
FAIR		52,000	50,000	50,000
BUILDING LEASE - 360 IMPROV.		202,265	202,265	202,265
WESTERN KS ADVOCACY		5,000	5,000	5,000
OTHER CITY ON A HILL		50,000	50,000	50,000
OTHER APPROPRIATION		0	0	0
TOTAL OTHER APPROPRIATION		321,265	319,265	319,265
RESERVE FOR CLAIMS				
SALARY PROPOSAL		0	0	0
RESERVE FOR CLAIMS		413,134	650,000	650,000
EMS BUILDING		0	330,000	0
AD VALOREM WITHHOLDING - DCP		0	250,000	250,000
TOTAL		413,134	1,230,000	900,000

ADOPTED BUDGET

GENERAL FUND		PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
BUDGETED CIP TRANSFERS				
EQUIPMENT TRANSFERS		350,000	400,000	300,000
CO, TECH		467,204	554,115	371,616
TOTAL		817,204	954,115	671,616
TOTAL EXPENDITURES		14,908,322	16,449,834	17,806,230
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,123,940	3,184,103	XXXXXXXXXXXXXX
BUDGET AUTHORITY AMOUNT				
			NON-APPR BAL	
			EXP /NON-APPR BAL	17,806,230
			TAX REQUIRED	10,123,492
			DEL COMP	
			AMOUNT OF 2021 AD VALOREM	10,123,492

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		116,769	184,767	264,129
AD VALOREM TAX		1,390,851	1,716,052	XXXXXXXXXXXXXX
DELINQUENT TAX		33,642	20,000	20,000
MOTOR VEHICLE TAX		81,782	118,394	134,672
RECREATIONAL VEHICLE TAX		473	1,084	792
COMMERCIAL / 16/20M VEHICLE TAX		866	7,702	8,895
MISCELLANEOUS		23,943	0	0
STATE OF KANSAS		644,956	640,000	640,000
TOTAL RECEIPTS		2,176,513	2,503,232	804,359
RESOURCES AVAILABLE		2,293,282	2,687,999	1,068,488
EXPENDITURES:				
PERSONAL SERVICE		672,207	704,587	717,944
COMMODITIES		877,701	905,500	926,300
CONTRACTUAL		58,607	63,783	63,283
CAPITAL OUTLAY		0	0	0
TOTAL		1,608,515	1,673,870	1,707,527
TRANSFERS (TO SPECIAL HIGHWAY IMPROV.)		250,000	500,000	500,000
TRANSFERS (TO MACHINERY EQUIP)		250,000	250,000	250,000
TOTAL EXPENDITURES		2,108,515	2,423,870	2,457,527
UNENCUMBERED CASH BALANCE, DECEMBER 31		184,767	264,129	XXXXXXXXXXXXXX
BUDGET AUTHORITY AMOUNT				

NON APPR BAL	
EXP/NON APPR BAL	2,457,527
TAX REQUIRED	1,389,039
DEL COMP	
AMOUNT OF 2021 AD VALOREM	1,389,039

ADOPTED BUDGET

COUNTY BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		350,895	474,318	612,466
AD VALOREM TAX		258,177	247,919	XXXXXXXXXXXXXX
DELINQUENT TAX		7,003	4,000	40,000
MOTOR VEHICLE TAX		20,705	21,997	19,456
RECREATIONAL VEHICLE TAX		120	201	114
16/20M VEHICLE TAX		177	1,431	1,285
RENT (CBCC)		14,300	12,600	12,600
TOTAL RECEIPTS		300,482	288,148	73,455
RESOURCES AVAILABLE		651,377	762,466	685,921
EXPENDITURES:				
GENERAL GOVERNMENT				
CONTRACTUAL (1)		177,059	150,000	932,952
CAPITAL OUTLAY				
ENCUMBRANCE-4H BUILDING				
LEASE PAYMENT				
TOTAL EXPENDITURES		177,059	150,000	932,952
UNENCUMBERED CASH BALANCE, DECEMBER 31		474,318	612,466	XXXXXXXXXXXXXX
BUDGET AUTHORITY AMOUNT				

NON APPR BAL	
EXP /NON APPR BAL	932,952
TAX REQUIRED	247,031
DEL COMP	
AMOUNT OF 2021 AD VALOREM	247,031

STATE OF KANSAS
SEWARD COUNTY
2022

ADOPTED BUDGET

HEALTH FUND - GENERAL SERVICES		PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		683,050	532,222	169,614
TAXES AND SHARED REVENUES:				
AD VALOREM TAX				XXXXXXXXXXXXXX
BACK TAX		2		
MOTOR VEHICLE TAX				
INTERGOVERNMENTAL:				
STATE OF KS - GRANTS		668,294	503,790	607,057
OTHER:				
PRIVATE PAY		221,734	81,800	225,000
HEALTH INITIATIVE SALES TAX		430,000	542,793	401,614
DONATIONS		20,000	0	0
INSURANCE REIMBURSEMENTS				
TOTAL RECEIPTS		1,340,030	1,128,383	1,233,671
RESOURCES AVAILABLE		2,023,080	1,660,605	1,403,285
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		1,084,195	963,210	888,755
COMMODITIES		14,705	125,000	100,000
CONTRACTUAL		326,032	300,655	312,404
CAPITAL OUTLAY		0	36,200	36,200
CAPITAL LEASE PAYMENT		65,926	65,926	65,926
carryover				
TOTAL EXPENDITURES		1,490,858	1,490,991	1,403,285
UNENCUMBERED CASH BALANCE, DECEMBER 31		532,222	169,614	XXXXXXXXXXXXXX
BUDGET AUTHORITY AMOUNT				

NON APPR. BAL.	0
TOTAL EXP./ NON APPR. BAL.	1,403,285
TAX REQUIRED	
DEL. COMPUTATION	
AMOUNT OF 2021 AD VALOREM	0

ADOPTED BUDGET

EQUIPMENT RESERVE CIP PROGRAM	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		587,186	624,142	524,142
AD VALOREM TAX				
DELINQUENT TAXES				
MOTOR VEHICLE TAX				
RV TAX				
PARTNERSHIP GRANT				
TRANSFERS-HEALTH FUND				
TRANSFERS-GENERAL FUND		350,000	400,000	300,000
REIMBURSEMENTS				
TOTAL RECEIPTS		350,000	400,000	300,000
RESOURCES AVAILABLE		937,186	1,024,142	824,142
EXPENDITURES:				
CONTRACTUAL				
COMMODITIES				
CAPITAL OUTLAY		313,044	500,000	824,142
TOWER PROJECT				
TOTAL EXPENDITURES		313,044	500,000	824,142
UNENCUMBERED CASH BALANCE, DECEMBER 31		624,142	524,142	0
BUDGET AUTHORITY AMOUNT				

ADOPTED BUDGET

EQUIPMENT RESERVE CO TECH	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		41,577	118,458	224,731
REVENUE:				
FEES				
COUNTY GENERAL FUND		467,204	554,115	371,616
PRORATION				
STATE OF KANSAS				
TOTAL RECEIPTS		467,204	554,115	371,616
RESOURCES AVAILABLE		508,781	672,573	596,347
EXPENDITURES:				
CONTRACTUAL SERVICES				
CAPITAL OUTLAY		390,323	447,842	596,347
COMMODITIES				
TOTAL EXPENDITURES		390,323	447,842	596,347
UNENCUMBERED CASH BALANCE, DECEMBER 31		118,458	224,731	0

FINANCIAL STATEMENT AND ADOPTED BUDGET

DIVERSION PROGRAM	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		137,856	152,945	142,945
REVENUE:				
DIVERSION FEES		38,949	40,000	40,000
TOTAL RECEIPTS		38,949	40,000	40,000
RESOURCES AVAILABLE		176,805	192,945	182,945
EXPENDITURES:				
PERSONAL SERVICES				
CONTRACTUAL SERVICES				
COMMODITIES				
CAPITAL OUTLAY		23,860	50,000	182,945
TOTAL EXPENDITURES		23,860	50,000	182,945
UNENCUMBERED CASH BALANCE, DECEMBER 31		152,945	142,945	0
BUDGET AUTHORITY AMOUNT				

ADOPTED BUDGET

911 TELEPHONE / E- 911	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		694,578	403,836	203,836
REVENUES:				
PHONE CHARGES 911				
WIRELESS STATE				
SB 50 911		424,334	350,000	350,000
TOTAL RECEIPTS		424,334	350,000	350,000
RESOURCES AVAILABLE		1,118,912	753,836	553,836
EXPENDITURES:				
CAPITAL OUTLAY		715,076	550,000	553,836
TOTAL EXPENDITURES		715,076	550,000	553,836
UNENCUMBERED CASH BALANCE, DECEMBER 31		403,836	203,836	0
BUDGET AUTHORITY				

SOLID WASTE DISPOSAL FUND (LANDFILL)	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		1,819,322	990,551	1,055,322
REVENUES:				
LANDFILL FEES		3,168,119	3,473,889	3,977,800
E-WASTE CHARGES				
COMPOST FUND BALANCE				
TOTAL RECEIPTS		3,168,119	3,473,889	3,977,800
RESOURCES AVAILABLE		4,987,441	4,464,440	5,033,122
EXPENDITURES:				
PERSONAL SERVICES		1,269,661	1,311,900	1,450,300
CONTRACTUAL		1,044,984	809,118	1,127,500
COMMODITIES		271,553	293,300	335,000
CLOSURE FUND		257,366	232,800	270,000
CAPITAL OUTLAY		998,906	607,000	665,000
TIPPING FEE PD TO GENERAL		154,420	155,000	180,000
TOTAL EXPENDITURES		3,996,890	3,409,118	4,027,800
UNENCUMBERED CASH BALANCE, DECEMBER 31		990,551	1,055,322	1,005,322
BUDGET AUTHORITY AMOUNT				

ADOPTED BUDGET

WASTE HAULING	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		2,296,207	2,148,643	2,810,375
REVENUES:				
HAULING FEES		5,050,046	5,899,330	5,900,000
TOTAL RECEIPTS		5,050,046	5,899,330	5,900,000
RESOURCES AVAILABLE		7,346,253	8,047,973	8,710,375
EXPENDITURES:				
PERSONAL SERVICES		1,504,187	1,484,000	1,627,400
CONTRACTUAL SERVICE		2,370,434	2,300,598	2,827,900
COMMODITIES		497,985	453,000	670,000
CAPITAL OUTLAY		825,004	1,000,000	1,235,572
LANDFILL FEES				
TOTAL EXPENDITURES		5,197,610	5,237,598	6,360,872
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,148,643	2,810,375	2,349,503
BUDGET AUTHORITY				

ADOPTED BUDGET

CLOSURE/POSTCLOSURE FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		3,515,453	3,239,799	3,407,599
REVENUES:				
INTEREST ON IDLE FUNDS		15,165	10,000	12,000
CLOSRE/POST CLOSURE FUND		257,366	232,800	270,000
TOTAL RECEIPTS		272,531	242,800	282,000
RESOURCES AVAILABLE		3,787,984	3,482,599	3,689,599
EXPENDITURES:				
CONTRACTUAL				
CAPITAL OUTLAY		548,185	75,000	575,000
Transfers				
TOTAL EXPENDITURES		548,185	75,000	575,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,239,799	3,407,599	3,114,599
BUDGET AUTHORITY				

ADOPTED BUDGET

Fund 285 SPECIAL PARK & RECREATION FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		1,041	1,267	1,267
PRIVATE CLUB LIQUOR TAX		4,226	4,000	4,000
TOTAL RECEIPTS		4,226	4,000	4,000
RESOURCES AVAILABLE		5,267	5,267	5,267
EXPENDITURES:				
CULTURE & RECREATION				
CONTRACTUAL SERVICES		4,000	4,000	4,000
TOTAL EXPENDITURES		4,000	4,000	4,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,267	1,267	1,267
BUDGET AUTHORITY				

ADOPTED BUDGET

Fund 280 SPECIAL ALCOHOL TREATMENT FUND	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		1,041	1,267	1,267
PRIVATE CLUB LIQUOR TAX		4,226	4,000	4,000
OTHER				
TOTAL RECEIPTS		4,226	4,000	4,000
RESOURCES AVAILABLE		5,267	5,267	5,267
EXPENDITURES:				
HEALTH & SANITATION				
CONTRACTUAL SERVICES				
S.K.A.D.A.F.		4,000	4,000	4,000
TOTAL EXPENDITURES		4,000	4,000	4,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,267	1,267	1,267
BUDGET AUTHORITY				

ROAD MACHINERY FUND K.S.A. 68-141G	PRIOR YEAR ACTUAL 2020
UNENCUMBERED CASH BAL., JANUARY 1	1,342,625
TRANSFER FROM	
ROAD AND BRIDGE FUND	250,000
INSURANCE CLAIMS	
SALE OF EQUIPMENT	
TOTAL RECEIPTS	250,000
RESOURCE AVAILABLE	1,592,625
EXPENDITURES:	
CAPITAL OUTLAY	366,600
TOTAL EXPENDITURES	366,600
UNENCUMBERED CASH BAL., DECEMBER 31	1,226,025

SPECIAL HIGHWAY IMPROVEMENT FUND K.S.A. 68-590	ACTUAL 2020
UNENCUMBERED CASH BALANCE, JANUARY 1	2,882,977
REVENUE:	
TRANSFERS - ROAD & BRIDGE	250,000
OTHER REVENUE	114,728
TOTAL RECEIPTS	364,728
RESOURCES AVAILABLE	3,247,705
EXPENDITURES:	
TRANSPORTATION	
HIGHWAYS AND STREETS	987,530
TOTAL EXPENDITURES	987,530
UNENCUMBERED CASH BALANCE, DECEMBER 31	2,260,175

NOXIOUS WEED EQUIPMENT FUND K.S.A. 19-119	PRIOR YEAR ACTUAL 2020
UNENCUMBERED CASH BAL., JANUARY 1	9,935
TRANSFER FROM	
NOXIOUS WEED FUND	
MISCELLANEOUS	
TOTAL RECEIPTS	0
RESOURCES AVAILABLE	9,935
EXPENDITURES:	
EQUIPMENT	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	9,935

RESOLUTION NO. 2017-14

A RESOLUTION RE-ESTABLISHING A SPECIAL BUILDING FUND

NOW, on this 3rd day of July, 2017, being one of the regular meeting days of the Board of County Commissioners of Seward County, Kansas; and

WHEREAS, on the 3rd day of July, 2017, the Board of County Commissioners, Seward County, Kansas, hereby determine that a special building fund is needed to provide funds to be used for the purpose of improving or erecting Seward County public buildings as defined in K.S.A. 19-15,114(a)-(b); and K.S.A. 19-15,115; and

WHEREAS, the total amount necessary to be raised shall not exceed one mill for a period of not to exceed 10 years upon all taxable tangible property in the county pursuant to K.S.A. 19-15,116; and

WHEREAS, K.S.A 19-15-116(d) authorizes and provides for an annual tax levy of not to exceed one (1) mill for a period of not to exceed ten (10) years upon all taxable tangible property in the County for the purpose of re-establishing a building fund as above described; and

WHEREAS, the Commissioners have previously authorized the above described levy by Resolution No. 2007-08, dated July 16, 2007; and

WHEREAS, a levy has been made for ten years,

NOW THEREFORE, BE IT RESOLVED:

1. That a special building fund be re-established to provide for improving the Seward County Buildings.

2. That the total amount necessary to be raised for said fund shall not exceed one mill for a period of not to exceed 10 years upon all taxable tangible property in the county pursuant to K.S.A. 19-15,116.

3. That an annual tax levy of not to exceed one (1) mill upon the taxable tangible property of the County is hereby authorized to be made for the purpose of providing funds, pursuant to K.S.A. 19-16,116(d)

4. That such levy be made annually for a period of ten (10) years, and that the funds accumulated by resolution over the previous ten (10) years be included in this special building fund.

5. That this resolution be published in the official county newspaper once each week for three consecutive weeks.

6. A protest petition may be filed pursuant to K.S.A. 19-15,116(d).

ADOPTED this 3rd day of July, 2017 by a majority of the Board of County Commissioners.

BOARD OF COUNTY COMMISSIONERS OF SEWARD COUNTY, KANSAS

_____
Nathan McCaffrey, Chairman

ATTEST:

_____
Stacia D. Long, County Clerk

(To be published in the Daily Leader & Times on 10th day of July, 2017; 17th day of July, 2017; and the 24th day of July, 2017.)

Resolution No. 2021-23

A RESOLUTION OF SEWARD COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2022.

WHEREAS, the Seward County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, Seward County provided notice of the hearing on the Revenue Neutral Rate on August 31, 2021 and

WHEREAS, the Revenue Neutral Rate for tax year 2022 for Seward County was calculated as 48.002 mills by the County Clerk; and

WHEREAS, the budget proposed by the Seward County Board of County Commissioners for tax year 2022 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Seward County Board of County Commissioners held a hearing on September 10, 2021 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Seward County Board of County Commissioners having heard testimony, have determined that it is in the best interests of Seward County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE SEWARD COUNTY BOARD OF COUNTY COMMISSIONERS:

Seward County shall levy a property tax rate exceeding the Revenue Neutral Rate for Tax Year 2022.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Seward County Board of County Commissioners.

ADOPTED this 10th day of September, 2021.

Ada Linenbroker
Chair, Board of County Commissioners

Attested:

Stacia D. Long
County Clerk

STATE OF KANSAS
SEWARD COUNTY
2022

FINANCIAL STATEMENT AND ADOPTED BUDGET

RURAL FIRE DISTRICT	CODE	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1		(9,265)	67,225	0
CURRENT TAX		725,374	783,726	XXXXXXXXXXXXX
DELINQUENT TAX		10,051	4,000	2,000
MOTOR VEHICLE TAX		19,919	28,916	25,519
RENT		0	0	0
TOTAL RECEIPTS		755,344	816,642	27,519
RESOURCES AVAILABLE		746,079	883,867	27,519
EXPENDITURES:				
PERSONAL SERVICES		248,969	337,681	379,673
COMMODITIES		54,187	40,000	40,000
CONTRACTUAL		357,760	279,031	412,026
CAPITAL OUTLAY		17,938	76,000	15,000
TRANSFER - SPEC EQUIPMENT		0	25,000	10,000
CAPITAL LEASE PAYMENT		0	101,155	148,521
AD VALOREM WITHHOLDING - DCP		0	25,000	25,000
TOTAL EXPENDITURES		678,854	883,867	1,030,220
UNENCUMBERED CASH BALANCE, DECEMBER 31		67,225	0	
BUDGET AUTHORITY				
			NON APPR BAL	
			EXP/NON APPR BAL	1,030,220
			TAX REQUIRED	1,002,701
			DEL COMP	
			AMOUNT OF 2021 AD VALOREM	1,002,701

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXS

2021 BUDGETED FUND	ACTUAL AMOUNT OF 2021 LEVY	ALLOCATION FOR YEAR 2022 MVT	RVT	16/20M
GENERAL	783,726	23,672	217	1630
TOTAL	783,726	23,672	217	1,630
MVT FACTOR		0.03020		
RVT FACTOR			0.00028	
16/20M FACTOR				0.00208

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2020
UNENCUMBERED CASH BAL., JANUARY 1	16,906
TRANSFER FROM	
RURAL FIRE FUND	0
REIMBURSEMENTS	4,686
TOTAL RECEIPTS	4,686
RESOURCE AVAILABLE	21,592
EXPENDITURES:	
PUBLIC SAFETY:	
CAPITAL OUTLAY	8,014
TOTAL EXPENDITURES	8,014
UNENCUMBERED CASH BAL., DECEMBER 31	13,578

SEWARD COUNTY RURAL FIRE DISTRICT

STATE OF KANSAS
2022

SEWARD COUNTY
STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL OUTRIGHT PURCHASE PRICE	OTHER CHARGES IN CONTRACT	TOTAL AMOUNT FINANCED (BEG PRINC)	PRINCIPAL BALANCE DUE 1/1/2021	AMOUNT DUE 2021		AMOUNT DUE 2022	
								INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
2018 FREIGHTLINER & INTER WORK STAR	2017			512,251		512,251	379,594	13,961	48,147	12,049	50,058
TOTALS							379,594	13,961	48,147	12,049	50,058

STATE OF KANSAS
SEWARD COUNTY
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF SEWARD COUNTY WILL MEET ON THE 7TH DAY OF SEPTEMBER, 2021 AT 5:30 P.M., AT SEWARD COUNTY ADMINISTRATION BUILDING, SUITE 206 FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM TAX AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERKS OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2022 EXPENDITURES AND AMOUNT OF CURRENT YEAR ESTIMATE FOR 2021 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2022 BUDGET. PROPOSED TAX RATE IS SUBJECT TO CHANGE DEPENDENT ON THE FINAL ASSESSED VALUATION.

	2020		2021		PROPOSED BUDGET 2022		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	EST TAX RATE*
GENERAL	14,908,322	41.580	16,449,834	40.091	18,398,365	10,715,627	43.378
SPECIAL REVENUE:							
ROAD & BRIDGE	2,108,515	5.395	2,423,870	6.953	2,457,527	1,389,039	5.623
COUNTY BUILDING	177,059	1.000	150,000	1.000	932,952	247,031	1.000
HEALTH	1,490,858		1,490,991		1,403,285		
EQUIP RESERVE	313,044		500,000		624,142		
EQUIP RESERVE TECH.			447,842		596,347		
DIVERSION PROGRAM	23,860		50,000		182,945		
911 TELEPHONE	715,076		550,000		553,836		
ROAD MACH FUND	366,600						
SPEC HWY FUND	987,530						
NOXIOUS WEED EQUIP	0						
ENTERPRISE:							
SOLID WASTE	3,996,890		3,409,118		4,027,800		
HAULING	5,197,610		5,237,598		6,360,872		
CLOSURE/POSTCLOSURE	548,185		75,000		575,000		
INTERGOVERNMENTAL:							
SPECIAL PARK & REC	4,000		4,000		4,000		
ALCOHOL TREATMENT	4,000		4,000		4,000		
TOTALS	30,841,549	47.975	30,792,253	48.044	36,321,071	12,351,697	50.000
					Revenue Neutral Rate **		48.002
LESS: TRANSFERS	(1,317,204)		(1,704,115)		(1,421,616)		
NET EXPENDITURES	29,524,345		29,088,138		34,899,455		
TOTAL TAX LEVIED	12,422,397		11,858,965		XXXXXXXXXXXX		
ASSESSED VALUATION	259,532,191		246,813,055		247,031,701		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2019	2020	2021
G. O. BONDS	15,350,000	14,870,000	14,375,000
LEASE AGREEMENTS	4,726,184	4,780,662	4,156,520
REVENUE BONDS			
TOTAL	20,076,184	19,650,662	18,531,520

OTHER TAXING DISTRICTS:							
RURAL FIRE DIST.	678,854	5.771	883,867	6.223	1,030,220	1,002,701	8.000
FIRE EQUIP	8,014						
					Revenue Neutral Rate **		6.253

*TAX RATES ARE EXPRESSED IN MILLS.
** REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

CLERK

Resolution No. 2021-24

A RESOLUTION OF SEWARD COUNTY, KANSAS RURAL FIRE DISTRICT TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2022.

WHEREAS, the Seward County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, Seward County provided notice of the hearing on the Revenue Neutral Rate on August 31, 2021 and

WHEREAS, the Revenue Neutral Rate for tax year 2022 for Seward County Rural Fire District was calculated as 6.253 mills by the County Clerk; and

WHEREAS, the budget proposed by the Seward County Board of County Commissioners for tax year 2022 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Seward County Board of County Commissioners held a hearing on September 10, 2021 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Seward County Board of County Commissioners having heard testimony, have determined that it is in the best interests of Seward County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE SEWARD COUNTY BOARD OF COUNTY COMMISSIONERS:

Seward County shall levy a property tax rate for Rural Fire exceeding the Revenue Neutral Rate for Tax Year 2022.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Seward County Board of County Commissioners.

ADOPTED this 10th day of September, 2021.

Ada Linenbroker
Chair, Board of County Commissioners

Attested:

Stacia D. Long
County Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Leslie Bales, being first duly sworn, deposes and says: That _he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 31st day of August, 2021

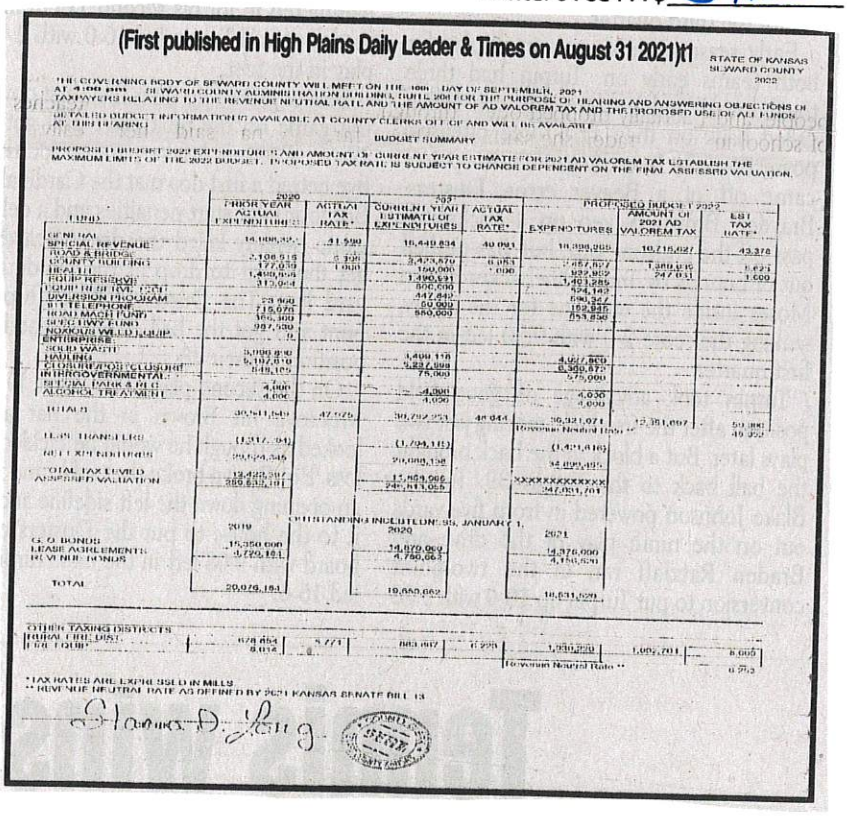
Leslie Bales

SUBSCRIBED AND SWORN to before me this 31st day of August, 2021.

Leslie Bales
Notary Public

My Commission Expires, 7-22, 2024

Printer's Fee . . . $ 34.00



(First published in High Plains Daily Leader & Times on August 31 2021)11

STATE OF KANSAS
SEWARD COUNTY
2022

THE GOVERNING BODY OF SEWARD COUNTY WILL MEET ON THE 16th DAY OF SEPTEMBER, 2021 AT 4:00 pm IN SEWARD COUNTY ADMINISTRATION BUILDING, SUITE 201 FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM TAX AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERKS OFFICE AND WILL BE AVAILABLE AT THE HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2022 EXPENDITURES AND AMOUNT OF BUDGET NET YEAR ESTIMATE FOR 2021 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2022 BUDGET. IF PROPOSED TAX RATE IS SUBJECT TO CHANGE DEPENDENT ON THE FINAL ASSESSED VALUATION.

FUND	2020 PRIOR YEAR ACTUAL EXPENDITURES	2020 ACTUAL TAX RATE*	2021 CURRENT YEAR ESTIMATE OF EXPENDITURES	2021 ACTUAL TAX RATE*	PROPOSED BUDGET 2022 EXPENDITURES	PROPOSED BUDGET 2022 AMOUNT OF 2021 AD VALOREM TAX	PROPOSED BUDGET 2022 EST TAX RATE*
GENERAL	14,088,32...		16,449,834	40.091	18,396,885	16,715,827	43.378
SPECIAL REVENUE		31.590					
ROAD & BRIDGE	2,108,515	5.705	3,423,870	8.055	2,857,827	1,389,616	3.621
COUNTY BUILDING	177,039	1.000	160,000	1.000	382,952	247,651	1.000
HEALTH	1,466,959		1,490,531		1,401,285		
EQUIPMENT RESERVE	313,064		500,000		524,142		
DIVERSION PROGRAM	23,968		347,842		590,347		
911 TELEPHONE	715,078		50,000		152,935		
ROAD MACHINE FUND	165,160		560,000		653,890		
REGIONAL WAY FUND	997,500						
NONCOUNTY WILDLIFE GRP	0						
ENTERPRISE							
SOLID WASTE	3,090,810		1,499,118		4,057,869		
HAULING	5,112,519		4,837,699		5,390,675		
CLOSURE/POST CLOSURE	549,105		75,000		575,000		
INTERGOVERNMENTAL							
SEXUAL PARK & REC	4,000		4,000		4,000		
ALCOHOL TREATMENT	4,000		4,000		4,000		
TOTALS	30,511,569	47.075	30,202,354	48.044	35,921,071	18,351,697	50.000
LESS TRANSFERS	(1,317,...94)		(1,794,116)		(1,421,416)		49.992
NET EXPENDITURES	29,194,346		28,088,138		34,499,655		
TOTAL TAX LEVIED	13,420,307		13,469,066		XXXXXXXXXXXX		
ASSESSED VALUATION	285,810,191		246,611,055		347,031,701		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2019	2020	2021
G.O. BONDS	15,350,000	14,079,000	14,376,000
LEASE AGREEMENTS	3,720,181	4,780,662	4,150,529
REVENUE BONDS			
TOTAL	20,070,181	19,859,662	18,531,529

OTHER TAXING DISTRICTS							
RURAL FIRE DIST	678,654	3.771	883,887	4.998	1,930,259	1,067,701	3.665
FIRE TOWN*	8,012				Revenue Neutral Rate **		3.713

*TAX RATES ARE EXPRESSED IN MILLS
** REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Clarinda D. Long

NOTARY PUBLIC - STATE OF KANSAS
Leslie Bales
My Commission Expires 7-22-24