2024

CERTIFICATE

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of

Lakin Watershed No. 49

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory. Limitations for the 2024 Budget.

				2024 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M	Vehicle Tax	2		<u> </u>	
Schedule of Transfers		3			
Statement of Indebt. & Lease/Pu	ırchase	4			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	5	280,860	18,773	.998
Debt Service	10-113				
Totals		xxxxxxxxx	280,860	18,773	,998
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearin	g Notice				
RNR Hearing Notice					18.828.341
Neighborhood Revitalization Re	bate				Nov. 1, 2023 Total Assessed Valuation
Assisted by: Address:		Dave	Valide	Sh (
Email:		Valing	Shipe	-/	
Jeal &	2023	Ka	thy whit	ž.	
County Clerk	Rins	ion	Gov	verning Body	
CPA Summary		-			

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023	Tax Levy Amount in		Allc	Allocation for Year 2024	024	
Budgeted Funds	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,386	1,655	26	91	66	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,386	1,655	26	91	66	3
County Treas Motor Vehicle Estimate	icle Estimate		1,655			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		26			
County Treas 16/20M Vehicle Estimate	chicle Estimate		16			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate		66			
County Treas Watercraft Tax Estimate	Tax Estimate		co			
MVT Factor	0.15937					
	RVT Factor	0.00252				
		16/20M Factor	0.00153			
		°Co	Comm Veh Factor	0.00956		
				Watercraft Factor	0.00029	

Lakin Watershed No. 49 Kearny County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2022	2023	2024	Statute
		 			
	Totals	0	0	0	
	Adjustments*		***************************************		
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Lakin Watershed No. 49 Kearny County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	A mount	Amount	2	2	Amor	Amount Due	Amor	Amount Due
5	5	Naic	TIMOIII	Cutstanding	Dat	e Due	2023	67	70	7074
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due	2024
Payments Due	1
Principal Balance On	Jan 1, 2023
Total Amount Financed	(Beginning Principal)
Interest Rate	%
Term of Contract	(Months)
Contract	Date
Items	Purchased

^{***}If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	356,599	259,403	259,28
Receipts:			
Ad Valorem Tax	10,657	10,386	XXXXXXXXXXXXXXXXX
Delinquent Tax	192		
Motor Vehicle Tax	2,528	2,161	1,65
Recreational Vehicle Tax	44	37	2
16/20M Vehicle Tax	50	19	1
Commercial Vehicle Tax	129	139	9
Watercraft Tax	4	3	
LAVTR		*	
In Lieu of Taxes			
Antique Tax	24		
Interest on Idle Funds	1,183	1,000	1,000
Neighborhood Revitalization Rebate	1,103	1,000	1,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,810	13,745	2,80
Resources Available:	371,410	273,148	262,08
Expenditures:			
Resource Consulting	8,564	10,000	(
Supplies	356	500	500
Dues	455	455	455
Office Supplies	164	150	150
Maintenance	9,734	1,000	278,000
Insurance	850	850	850
Publications	149	150	150
Meals	170	170	170
Slope Project	90,980		
Secretary fees	585	585	585
			Connection of the Connection o
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	112,007	13,860	280,86
Unencumbered Cash Balance Dec 31	259,403		XXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:		228,304 -Appropriated Balance	280,86
	Total Expendit	ure/Non-Appr Balance	280,86
		Tax Required	18,77
	Delinquent Comp Rate:	0.0%	
		2023 Ad Valorem Tax	18,77

CPA Summary		

AFFIDAVIT OF PUBLICATION

KEARNY COUNTY STATE OF KANSAS

SS:

STATE OF KANSAS						5 (16)		
KATHY McVEY, being first duly says: That she is editor of THE La weekly newspaper printed	sworn, deposes	and	6 NT 7	ON		OP.		
sas, and published in and of		PU	RL	IC NO	111			
Kearny County, Kansas, with lation on a yearly basis in Ke	(Pu	blished in Th	ne Lakin Ind	lependent on W	ednesday, A	August 9, 2023.)		
and that said newspaper is no fraternal publication.	NOTICE O	F HEARING T		REVENUE NEUT		AND BUDGET HEA	ARING	2024
Said newspaper is published times a year; has been so put and uninterruptedly in said ca period of more than five ye	answering objections of Detailed budget	of taxpayers relati information is a	Lak s at 1:00 PM at ng to the propo- vailable at 1652 BU additures and Ar	kearny County 1652 Road 160, Lased use of all funds, Road 160, Lakin BUDGET SUMMAR	akin KS 67860 the amount of to CS 67860 and CY Valorem Tax es	0 for the purpose of I ax to levied and the re will be available at t stablish the maximum the final assessed val	this hearing. I limits	rate.
publication of said notice; and	A PLANT HAR A	Prior Year A		Current Year Estir		Proposed Bu	dget Year for	CONFESSION REPORT
at the post office of Lakin in saclass matter.	FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
The state of the s	General	112,007	0.717	13,860	0.605	280,860	18,773	0.998
That the attached notice is a t	Debt Service Totals	112,007	0,717	13,860	0.605		18,773 utral Rate**	0.998 0.553
was published in the regular a	Less: Transfers	0		0		0		0.555
newspaper for/we tion thereof being made as afc	Net Expenditures Total Tax Levied Assessed Valuation	112,007 10,722 14,968,518		13,860 10,386 17,193,069		280,860 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
gth day of August sequent publications being madates:	Outstanding Indebtedness, Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	2021 0 0 0 0 0		2022 0 0 0 0 0		2023 0 0 0 0 0		
, 20	*Tax rates are expressed in **Revenue Neutral Rate as a		79-2988					
, 20	/s/David White Officer							
, 20	, 20_							AND
Kathy M.	cvef							
Printer's fee: \$ 75.	Cul							
Subscribed and sworn to before r day of August , 2								



Resolution No. 2023-1C

A RESOLUTION OF THE Governing Body of Lakin Watershed No. 49 OF Kearny County, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lakin Watershed No. 49 was calculated as .553 mills by the Kearny County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Lakin Watershed No. 49 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Lakin Watershed No. 49, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Lakin Watershed No. 49:

Shall levy a property tax rate exceeding the Revenue Neutral Rate of .553 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September, 2023, and SIGNED by:

Board Member

Roll Call Vote

A Roll Call Vote of Lakin Watershed No. 49 To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 8, 2023 Resolution No. 2023-1C

Governing Body Member	Yes	No	No Vote
David white	7		
Dennis Grubbs Nathan Simshauser	X		
Nathan Simshauser	\times		
FRED Armedra	+		
FRED Grostray Karly White	X		
. 0			
TOTAL			

Dan White President