State of Kansas
Township

2023

RETURN BY

OCT - 1 2022

Butler County Clerks Office

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Chelsea Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	20,000	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	181,815	69,885	8.301
Cemetery	80-932	7	23,515	14,262	1.694
		7			
Special Machinery		6			
Totals		xxxxxx	225,330	84,147	9.995
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			8,419,211
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 9.632

Assisted by:

Address:

Email:

David A. Stuckey Trustee

David E. Sailors Clerk

Attest: October 27 2022

Tatum Stallard
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Chelsea Township
Butler County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	76,047	3,923	97	234	102	0
Cemetery	4,994	258	6	15	7	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	81,041	4,181	103	249	109	0

County Treas Motor Vehicle Estimate 4,181

County Treas Recreational Vehicle Estimate 103

County Treas 16/20M Vehicle Estimate 249

County Treas Commercial Vehicle Tax Estimate 109

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05159

RVT Factor 0.00127

16/20M Factor 0.00307

Comm Veh Factor 0.00134

Watercraft Factor 0.00000

2023

Chelsea Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	9,925			80-122
	Total	9,925	0	0	
	Adjustments*				
	Adjusted Totals	9,925	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Chelsea Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Chelsea Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	90,566	92,367	72,367
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Federal Land Entitlement	2,960		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,960**	**0**	**0**
Resources Available:	**93,526**	**92,367**	**72,367**
Expenditures:			
Officers Pay	600	600	600
Publications	204	200	200
Supplies		700	700
Equipment		15,000	15,000
Insurance	355	3,000	3,000
Training		500	500
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,159**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	92,367	72,367	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	20,000	20,000	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Chelsea Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	163,300	165,621	99,519
Receipts:			
Ad Valorem Tax	65,316	76,047	xxxxxxxxxxxxxxx
Delinquent Tax	1,537		
Motor Vehicle Tax	3,935	3,754	3,923
Recreational Vehicle Tax	87	58	97
16/20M Vehicle Tax	360	317	234
Commercial Vehicle Tax	102	108	102
Watercraft Tax			0
Special Highway/Gasoline Tax	8,479	6,988	8,055
Sale of Tires	200		
U.S. Treasury	337		
Interest on Idle Funds	468		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**80,821**	**87,272**	**12,411**
Resources Available:	**244,121**	**252,893**	**111,930**
Expenditures:			
Officers Pay	1,284	1,500	1,500
Salaries & Wages	10,247	9,200	9,200
Taxes	2,001	1,200	1,200
Road Material & Maintenance	29,015	97,609	126,050
Equipment/Repairs	3,881	1,000	1,000
Insurance/Professional Fees	6,006	3,000	3,000
Fuel/Weeds	2,306	15,500	15,500
Contract Labor/Tree Trimming	13,783	24,365	24,365
Supplies	52		
Cash Forward (2023 column)			
Transfer to Special Machinery	9,925		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**78,500**	**153,374**	**181,815**
Unencumbered Cash Balance Dec 31	165,621	99,519	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	174,868	153,374	181,815
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	181,815
		Tax Required	69,885
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	69,885

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	70,516
Transfers from:	
Road Fund	9,925
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	80,441
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**80,441**

CPA Summary

Chelsea Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	16,010	17,157	8,967
Receipts:			
Ad Valorem Tax	5,040	4,994	xxxxxxxxxxxxxx
Delinquent Tax	159		
Motor Vehicle Tax	541	290	258
Recreational Vehicle Tax	12	4	6
16/20 M Vehicle Tax	46	24	15
Commercial Vehicle Tax	14	8	7
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,812**	**5,320**	**286**
Resources Available:	**21,822**	**22,477**	**9,253**
Expenditures:			
Mowing	4,665	4,750	4,755
Repairs		7,760	17,760
Gravel/Hauling		1,000	1,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,665**	**13,510**	**23,515**
Unencumbered Cash Balance Dec 31	17,157	8,967	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	13,510	13,510	23,515
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,515
		Tax Required	14,262
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	14,262

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Chelsea Township
Butler County
will meet on September 5, 2022 at 8:00 p.m. at Joe Reinert, 5549 NE 90th St, Cassoday, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at David Stackley's residence at 9647 NE Cole Creek Rd, El Dorado, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,159		20,000		20,000		
Debt Service							
Library							
Road	78,500	8.931	153,374	10.307	181,815	69,885	8.305
Cemetery	4,665	0.689	13,510	0.677	23,515	14,262	1.695
Special Machinery							
Totals	84,324	9.620	186,884	10.984	225,330	84,147	10.000
						*Revenue Neutral Rate***	*9.632*
Less: Transfers	9,925		0		0		
Net Expenditure	74,399		186,884		225,330		
Total Tax Levied	71,278		81,041		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,409,698		7,378,215		8,414,619		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Stackley
Trustee

Expected print dimensions of advertisement:
Width: 4.94 in., Height: 4.75 in.

Newspaper page size: Width: 10.00 in., Height: 21.06 in.
Publisher may wrap or break notice between pages.

Published in the Butler County Times-Gazette Jul 12, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Chelsea Township
Butler County
will meet on September 5, 2022 at 8:00 p.m. at Joe Reinert, 5549 NE 90th St, Cassoday, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at David Stackley's residence at 9647 NE Cole Creek Rd, El Dorado, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,159		20,000		20,000		
Debt Service							
Library							
Road	78,500	8.931	153,374	10.307	181,815	69,885	8.305
Cemetery	4,665	0.689	13,510	0.677	23,515	14,262	1.695
Special Machinery							
Totals	84,324	9.620	186,884	10.984	225,330	84,147	10.000
						*Revenue Neutral Rate***	*9.632*
Less: Transfers	9,925		0		0		
Net Expenditure	74,399		186,884		225,330		
Total Tax Levied	71,278		81,041		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,409,698		7,378,215		8,414,619		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Stackley
Trustee

284410

Resolution No. 22-01

A RESOLUTION OF THE CHELSEA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the CHELSEA Township was calculated as 9.632 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the CHELSEA Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the CHELSEA Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CHELSEA TOWNSHIP:

The CHELSEA Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.632 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September 2022 (month and year) and SIGNED by the Governing Body.

David A Stockly

David E. Seibner

_____

Chelsea Township			
Governing Body Members	YES	NO	No Vote
David Stackley, Trustee	X		
Joe Reinert, Treasurer			
David Scribner, Clerk	X		

Attested:

David A. Stackley
Trustee

Treasurer

David E. Scribner
Clerk

Sept. 5, 2022
Date