State of Kansas
City

2022

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas
We, the undersigned, officers of
City of Eastborough
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,263,610	738,313	47.569
Debt Service	10-113	7	102,138	85,176	5.488
Library	12-1220	7			
Employee Benefits	12-16,102	8	225,000	130,981	8.439
Capital Improvement	12-1,118	8	685,310	31,032	1.999
Special Highway		9	100,000		
		9			
Non-Budgeted Funds					
Totals		xxxxxx	2,376,058	985,502	63.495
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization					15,520,873
					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: 11/8/2021

County Clerk

Governing Body

SEDGWICK COUNTY KANSAS

RECEIVED
SEP 29 2021
Sedgwick Co. Clerk

City of Eastborough

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	704,206	65,909	257	0	13	0
Debt Service	86,934	8,137	32	0	2	0
Library						
Employee Benefits	139,963	13,100	51	0	3	0
Capital Improvement	29,390	2,751	11	0	1	0
TOTAL	960,493	89,897	351	0	19	0

County Treas Motor Vehicle Estimate 89,897

County Treas Recreational Vehicle Estimate 351

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 19

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09360

Recreational Vehicle Factor 0.00037

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00002

Watercraft Factor 0.00000

City of Eastborough 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Improvement		52,010	19,150	12-1,118
General	Special Highway			25,000	12-1,119
	Totals	0	52,010	44,150	
	Adjustments*				
	Adjusted Totals	0	52,010	44,150	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

2022

City of Eastborough

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2012A	2/22/2012	9/1/2022	.50-2.25	858,000	185,000	3-1 & 9-1	9/1	4,163	90,000	2,138	95,000
Total G.O. Bonds					**185,000**			**4,163**	**90,000**	**2,138**	**95,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**185,000**			**4,163**	**90,000**	**2,138**	**95,000**

City of Eastborough

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Eastborough 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	376,889	339,459	149,117
Receipts:			
Ad Valorem Tax	693,228	704,206	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		60,281	65,909
Recreational Vehicle Tax		124	257
16/20M Vehicle Tax			0
Commercial Vehicle Tax		10	13
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	237,827	160,000	190,000
Franchise Tax	58,976	40,000	50,000
Court Fines	67,141	45,000	70,000
Building Permits	4,500		
Reimbursements	3,355		
In Lieu of Tax (IRB)			
Interest on Idle Funds	10,294		
Neighborhood Revitalization Rebate			0
Miscellaneous	8,396		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,083,717**	**1,009,621**	**376,179**
Resources Available:	**1,460,606**	**1,349,080**	**525,297**
Expenditures:			
General Administration	149,900	147,500	149,000
Police Department	494,532	534,850	566,244
Parks	189,013	172,000	187,000
City Hall	31,817	21,000	25,000
Municipal Court	40,240	50,000	44,000
Street Lights	24,623	25,000	30,000
Fire Services	159,866	161,679	170,716
KDOT-TRF	20,969		
Mayor's Discretionary	441	2,500	2,500
Street Department	9,746	33,424	45,000
Transfer to Capital Improvement		52,010	19,150
Transfer to Special Highway			25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,121,146**	**1,199,963**	**1,263,610**
Unencumbered Cash Balance Dec 31	339,459	149,117	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	1,121,939	1,199,963	1,263,610
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,263,610
		Tax Required	738,313
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**738,313**

CPA Summary

City of Eastborough 2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Administration			
Salaries	66,361	90,000	90,000
Contractual	76,733	54,000	54,000
Commodities	6,806	3,500	5,000
Capital Outlay			
Total	**149,900**	**147,500**	**149,000**
Police Department			
Salaries	356,074	415,000	426,394
Contractual	45,083	45,000	50,000
Commodities	60,532	24,850	39,850
Capital Outlay	32,843	50,000	50,000
Total	**494,532**	**534,850**	**566,244**
Parks			
Salaries			
Contractual	183,606	168,000	182,000
Commodities	5,407	4,000	5,000
Capital Outlay			
Total	**189,013**	**172,000**	**187,000**
City Hall			
Salaries			
Contractual	29,928	19,500	23,500
Commodities	1,889	1,500	1,500
Capital Outlay			
Total	**31,817**	**21,000**	**25,000**
Municipal Court			
Salaries	36,859	40,000	40,000
Contractual	2,412	2,100	3,600
Commodities	969	400	400
Capital Outlay			
Total	**40,240**	**42,500**	**44,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**905,502**	**917,850**	**971,244**

City of Eastborough 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,861	3,020	5,734
Receipts:			
Ad Valorem Tax	68,786	86,934	xxxxxxxxxxxxxxxx
Delinquent Tax	2,739		
Motor Vehicle Tax	7,643	6,802	8,137
Recreational Vehicle Tax	0	14	32
16/20M Vehicle Tax			0
Commercial Vehicle Tax		1	2
Watercraft Tax			0
Special Assessments	2,954	3,126	3057
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**82,122**	**96,877**	**11,228**
Resources Available:	**98,983**	**99,897**	**16,962**
Expenditures:			
Principal	90,000	90,000	95,000
Interest	5,963	4,163	2,138
Cash Basis Reserve (2022 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**95,963**	**94,163**	**102,138**
Unencumbered Cash Balance Dec 31	3,020	5,734	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	95,963	99,163	102,138
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,138
		Tax Required	85,176
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	85,176

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Qualifies for

CPA Summary

City of Eastborough 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	53,822	124,265	80,865
Receipts:			
Ad Valorem Tax	165,268	139,963	xxxxxxxxxxxxxxx
Delinquent Tax	4,233		
Motor Vehicle Tax	12,602	16,600	13,100
Recreational Vehicle Tax	0	34	51
16/20M Vehicle Tax			0
Commercial Vehicle Tax		3	3
Watercraft Tax			0
Transfer from General Fund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,972		
Does miscellaneous exceed 10% of Total I			
Total Receipts	**185,075**	**156,600**	**13,154**
Resources Available:	**238,897**	**280,865**	**94,019**
Expenditures:			
Employee Benefits	114,632	200,000	225,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**114,632**	**200,000**	**225,000**
Unencumbered Cash Balance Dec 31	124,265	80,865	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	200,000	200,000	225,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	225,000
		Tax Required	130,981
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	130,981

Adopted Budget

Capital Improvement	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	723,304	748,137	632,365
Receipts:			
Ad Valorem Tax	36,989	29,390	xxxxxxxxxxxxxxx
Delinquent Tax	891		
Motor Vehicle Tax	2,762	2,822	2,751
Recreational Vehicle Tax		6	11
16/20M Vehicle Tax			0
Commercial Vehicle Tax			1
Watercraft Tax			0
Transfer from General Fund	0	52,010	19,150
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total I			
Total Receipts	**40,642**	**84,228**	**21,913**
Resources Available:	**763,946**	**832,365**	**654,278**
Expenditures:			
Capital Improvements	15,809	200,000	685,310
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,809**	**200,000**	**685,310**
Unencumbered Cash Balance Dec 31	748,137	632,365	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	534,252	656,385	685,310
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	685,310
		Tax Required	31,032
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	31,032

CPA Summary

City of Eastborough 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	79,879	42,619	49,769
Receipts:			
State of Kansas Gas Tax	19,085	18,930	18,820
County Transfers Gas	8,454	8,220	8,180
Transfer from General			25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,539**	**27,150**	**52,000**
Resources Available:	**107,418**	**69,769**	**101,769**
Expenditures:			
Street Repair and Maint	64,799	20,000	100,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**64,799**	**20,000**	**100,000**
Unencumbered Cash Balance Dec 31	42,619	49,769	1,769
2020/2021/2022 Budget Authority Amoun	122,019	111,929	100,000

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun		0	0

CPA Summary

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Eastborough

will meet on August 24, 2021 at 5:30 PM at City Hall, 1 Douglas for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	1,121,146	42.715	1,199,963	47.911	1,263,610	738,313	47.573
Debt Service	95,963	4.820	94,163	5.915	102,138	85,176	5.488
Library							
Employee Benefits	114,632	11.763	200,000	9.523	225,000	130,981	8.440
Capital Improvement	15,809	2.000	200,000	2.000	685,310	31,032	2.000
Special Highway	64,799		20,000		100,000		
Non-Budgeted Funds							
Totals	1,412,349	61.298	1,714,126	65.349	2,376,058	985,502	63.501
*Revenue Neutral Rate***							61.890
Less: Transfers	0		52,010		44,150		
Net Expenditure	1,412,349		1,662,116		2,331,908		
Total Tax Levied	890,856		960,493		xxxxxxxxxxxxxxxxx		
Assessed Valuation	14,533,256		14,698,101		15,519,654		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	365,000	275,000	185,000
Revenue Bonds	0	0	0
Other	39,312	20,181	0
Lease Purchase Principal	0	0	0
Total	404,312	295,181	185,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lisa Wright

City Official Title: City Clerk

First published in The Sedgwick County Post, Tuesday, August 10, 2021.

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2022

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City of Eastborough

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BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	1,121,146	42.715	1,199,963	47.911	1,263,610	738,313	47.573
Debt Service	95,963	4.820	94,163	5.915	102,138	85,176	5.488
Library							
Employee Benefits	114,632	11.763	200,000	9.523	225,000	130,981	8.440
Capital Improvement	15,809	2.000	200,000	2.000	685,310	31,032	2.000
Special Highway	64,799		20,000		100,000		
Non-Budgeted Funds							
Totals	1,412,349	61.298	1,714,126	65.349	2,376,058	985,502	63.501
*Revenue Neutral Rate***							61.890
Less: Transfers	0		52,010		44,150		
Net Expenditure	1,412,349		1,662,116		2,331,908		
Total Tax Levied	890,856		960,493		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,533,256		14,698,101		15,519,654		

Outstanding Indebtedness, January 1,

	2019	2020	2021
G.O. Bonds	365,000	275,000	185,000
Revenue Bonds	0	0	0
Other	39,312	20,181	0
Lease Purchase Principal	0	0	0
Total	404,312	295,181	185,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lisa Wright

City Official Title: City Clerk

The Sedgwick County Post
400 N. Woodlawn, Suite 10
Wichita, KS 67208
(316) 691-8553

CITY OF EASTBOROUGH
1 DOUGLAS AVE
EASTBOROUGH KS 67207-1002

Proof of Publication

STATE OF KANSAS, SEDGWICK COUNTY, SS; Debra Valenti, of lawful age, being first duly sworn, deposes and says that she is Director of Operations for The Sedgwick County Post which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Sedgwick County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

RNR & BUDGET HEARING - EASTBOROUGH
8/10/21

Debra Valenti, Director of Operations

Subscribed and sworn to before me on this date:
August 10, 2021

Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires Dec. 31, 2021

L92277
Publication Fees: $76.51

CONFIRMATION L92277

The Sedgwick County Post

400 N. Woodlawn, Suite 10
Wichita, KS 67208
Phone: (316) 691-8553

Attention: Lisa Wright

Mailing Address:

CITY OF EASTBOROUGH
1 DOUGLAS AVE
EASTBOROUGH KS 67207-1002

Phone: 316-682-4111

We received the following legal notice for publication in The Sedgwick County Post. Please look over the publication dates below and the contact information above. Let us know if you have any changes.

Received By: Emily Kares

Date Received: 8/4/21

Publication: RNR & Budget Hearing - Eastborough

Case Number:

File Number:

Publication Dates: 8/10/21

EMAIL YOUR PUBLICATION TO US AT
notices@thesedgwickcountypost.com

PAYMENT RESPONSIBILITY FOR PUBLIC NOTICES

The Sedgwick County Post requires, and services are rendered strictly upon the condition, that the party submitting a public notice for publication is responsible for payment of publication charges. Where an attorney(s) or law firm submits a public notice for publication, The Sedgwick County Post requires, and services are rendered strictly upon the condition, that the attorney(s) submitting the public notice for publication is responsible for payment of publication charges.

We appreciate your business!

RESOLUTION NO. R21-02

A RESOLUTION OF THE CITY OF EASTBOROUGH, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEING THE REVENUE NEUTRAL RATE:

WHEAREAS, the Revenue Neutral Rate for the City of Eastborough, was calculated as 61.890 mills by the Sedgwick County Clerk; and

WHEREAS the budget proposed by the governing Body of the City of Eastborough will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS the Governing Body held a hearing on August 24, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS the Governing Body of the City of Eastborough, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF EASTBOROUGH:

The City of Eastborough shall levy a property tax rate exceeding the Revenue Neutral Rate of 63.501 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED ~~this 24~~th day of August 2021 and SIGNED by the Mayor.

MAYOR

ATTESTED:

City Clerk