State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Mt. Zion Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	15,897	8,477	✓
Debt Service	10-113				
Totals		xxxxxxxxxx	15,897	8,477	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 2.688

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Susie Buffalow — Treasure
Billy Eck — Pres.
Cindy Mitchell — Member at Large
Mark Adams — Secretary
Jacquelyn L. Ong — Vice President

Attest: 9-14, 2023
Tracy E. Harwood
County Clerk

Governing Body

CPA Summary

Resolution No. 1

A RESOLUTION OF THE Mt. Zion Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mt. Zion Cemetery was calculated as 2.688 mills by the Elk County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mt. Zion Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mt. Zion Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Mt. Zion Cemetery :

The Mt. Zion Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.688 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7 day of 9/23 (month and year) and SIGNED by the Governing Body.

Billy Ecton Jr
Cindy Mitchell
Mark A Ward
Jackie Ong
Susie Buffington

Attested:

_____

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Billy Ecton Jr	X		
Cindy Mitchell	X		
MARK A WARD	X		
Jackie Ong	X		
Susie Buffington	X		
Total			

Attested: _____

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mt. Zion Cemetery, HEREBY NOTIFIES THE Elk County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.686. The date of our hearing is September 7, 2023 at 7:00 PM and will be held at Susie Buffalow residence, 3072 Turkey, Fall River, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on June 21, 2023.

(Seal)

Susie Buffalow
Clerk or Officer of Governing Body

State of Kansas
2024 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Mt. Zion Cemetery

Elk County

will meet on September 7, 2023 at 7:00 PM at Susie Buffalow residence, 3072 Turkey, Fall River for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,016	3.160	9,250	2.892	15,897	8,477	2.686
Totals	6,016	3.160	9,250	2.892	15,897	8,477	2.686
						*Revenue Neutral Rate***	*2.688*
Less: Transfers	0		0		0		
Net Expenditures	6,016		9,250		15,897		
Total Tax Levied	8,477		8,477		xxxxxxxxxxxxxxx		
Assessed Valuation	2,683,058		2,932,170		3,155,756		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Susie Buffalow

Mt. Zion Cemetery
Elk County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8.477	561	5	46	4	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8.477	561	5	46	4	5

County Treas Motor Vehicle Estimate 561

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 46

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 5

MVT Factor 0.06618

RVT Factor 0.00059

16/20M Factor 0.00543

Comm Veh Factor 0.00047

Watercraft Factor 0.00059

2024

Mt. Zion Cemetery
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Mt. Zion Cemetery
Elk County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mt. Zion Cemetery
Elk County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,016	6,921	6,799
Receipts:			
Ad Valorem Tax	8,906	8,477	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		599	561
Recreational Vehicle Tax		8	5
16/20M Vehicle Tax		27	46
Commercial Vehicle Tax		13	4
Watercraft Tax		4	5
LAVTR			0
Sale of Lots			
Interest on Idle Funds	15		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,921**	**9,128**	**621**
Resources Available:	**12,937**	**16,049**	**7,420**
Expenditures:			
Mowing	2,750	4,000	4,000
Budget & Publications	189	250	250
Capital Improvements	2,912	5,000	11,647
Bank Charges			
Supplies	165		
Gate & Fence Repairs			
Road Repairs			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,016**	**9,250**	**15,897**
Unencumbered Cash Balance Dec 31	6,921	6,799	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	10,208	16,229	15,897
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,897
		Tax Required	8,477
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,477

CPA Summary

State of Kansas
2024 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Elk County

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***Revenue Neutral Rate as defined by KSA 79-2988*

Susie Buffalow

Erin Kill

PUBLIC NOTICE
Published in the Prairie Star on July 13, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Susie Buffalow