CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
City of New Strawn
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	6	573,640	151,298	32.994
Special Highway		7	68,997		
Special Park		7	49,448		
Water Utility		8	492,417		
Sewer Utility		8	122,544		
Trash Utility		9	56,610		
Infrastructure		9	379,563		
Equipment Reserve		10	163,180		
		11			
Totals		xxxxxx	1,906,398	151,298	32.994
Budget Hearing Notice		12			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
4,585,752
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	33.089
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____, 2024
County Clerk

Governing Body

OFFICE OF COUNTY CLERK ★ SEAL ★ COFFEY COUNTY, KANSAS

City of New Strawn

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	151,298	22,398	906	84	2,661	390
Debt Service						
Library						
TOTAL	151,298	22,398	906	84	2,661	390

County Treas Motor Vehicle Estimate	22,398				
County Treas Recreational Vehicle Estimate		906			
County Treas 16/20M Vehicle Estimate			84		
County Treas Commercial Vehicle Tax Estimate				2,661	
County Treas Watercraft Tax Estimate					390

Motor Vehicle Factor	0.14804				
Recreational Vehicle Factor		0.00599			
16/20M Vehicle Factor			0.00055		
Commercial Vehicle Factor				0.01759	
Watercraft Factor					0.00258

City of New Strawn 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve	30,000	30,000	30,000	K.S.A. 12-1,117
Trash Utiliy	Equipment Reserve	3,000	3,000	3,000	K.S.A. 12-1,117
Trash Utiliy	General	0	10,000	10,000	K.S.A. 12-1,117
	Totals	33,000	43,000	43,000	
	Adjustments*				
	Adjusted Totals	33,000	43,000	43,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of New Strawn

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of New Strawn

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
Totals					**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of New Strawn 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	285,436	305,326	324,748
Receipts:			
Ad Valorem Tax	150,510	149,785	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,602	1,508	1,498
Motor Vehicle Tax	22,692	22,483	22,398
Recreational Vehicle Tax	1,001	1,093	906
16/20M Vehicle Tax	98	94	84
Commercial Vehicle Tax	2,728	3,491	2,661
Watercraft Tax	0	413	390
Gross Earning (Intangible) Tax	0	0	0
Excise Tax	20	20	20
Special Assessments	0	0	0
Tax Sale Interest	0	0	0
Franchise Tax	12,969	13,050	13,799
Special Highway Tax	5,439	0	0
Local Alcoholic Liquor	4,181	3,941	4,059
Licenses / Sales/ Permits/Fines	1,609	2,328	2,328
Water Tower Lease	8,990	4,350	4,350
Community Building Rent	1,850	2,725	2,725
Donations	1,500	500	0
Operating Transfers from			
Trash Utility Fund	0	10,000	10,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	29,915	33,875	33,875
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,320	2,988	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**246,423**	**252,644**	**99,093**
Resources Available:	**531,859**	**557,970**	**423,840**

City of New Strawn

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	531,859	557,970	423,840
Expenditures:			
General Administration	190,156	202,131	280,615
Planning and Zoning	2,849	1,091	69,500
Capital Outlay	0	0	126,025
Code Enforcement	2,232	0	6,000
Community Center	1,296	0	44,000
Nuisance Abatement	0	0	10,000
Parks	0	0	7,500
0	0	0	0
Sub-Total detail page	196,533	203,222	543,640
Operating Transfers to			
Equipment Reserve Fund	30,000	30,000	30,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**226,533**	**233,222**	**573,640**
Unencumbered Cash Balance Dec 31	305,326	324,748	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	428,841	577,259	573,640
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	573,640
		Tax Required	149,800
	Delinquent Comp Rate:	1.0%	1,498
		Amount of 2024 Ad Valorem Tax	151,298

City of New Strawn 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Administration			
Personal Services	91,765	101,733	106,820
Contractual Services	57,692	60,962	65,000
Commodities	27,813	22,029	30,000
Capital Outlay	12,886	17,407	78,795
Total	**190,156**	**202,131**	**280,615**
Planning and Zoning			
Personal Services	2,758	1,000	5,000
Contractual Services-Zoning Administra	91	91	4,000
Contractual Services-Compr Zoning Stu	0	0	7,500
Contractual Services-Codification	0	0	3,000
Contractual Services-Engineering	0	0	50,000
Commodities	0	0	0
Total	**2,849**	**1,091**	**69,500**
Capital Outlay			
Capital Outlay	0	0	126,025
Total	**0**	**0**	**126,025**
Code Enforcement			
Personal Services	1,509	0	4,000
Contractual Services	717	0	1,000
Commodities	7	0	1,000
Capital Outlay	0	0	0
Total	**2,232**	**0**	**6,000**
Community Center			
Commodities	1,296	0	4,000
Capital Outlay	0	0	40,000
Total	**1,296**	**0**	**44,000**
Nuisance Abatement			
Contractual Services	0	0	10,000
Total	**0**	**0**	**10,000**
Parks			
Commodities	0	0	7,500
Total	**0**	**0**	**7,500**
Total	**0**	**0**	**0**
Page Total	**196,533**	**203,222**	**543,640**

(Note: Should agree with general sub-totals.)

City of New Strawn 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	42,961	48,609	58,717
Receipts:			
State of Kansas Gas Tax	5,648	10,290	10,280
County Transfers Gas	0	0	0
Reimbursed Expenses	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,648**	**10,290**	**10,280**
Resources Available:	**48,609**	**58,899**	**68,997**
Expenditures:			
Street Repair and Maint			
Contractual Services	0	0	0
Commodities	0	182	250
Capital Outlay	0	0	68,747
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**182**	**68,997**
Unencumbered Cash Balance Dec 31	48,609	58,717	0
2023/2024/2025 Budget Authority Amount:	56,831	63,601	68,997

Adopted Budget

Special Park	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,392	21,232	29,031
Receipts:			
County Appropriations	16,358	16,358	16,358
Local Alcoholic Liquor tax	4,181	3,036	4,059
Licenses/Sales/Permits/Fines	0	0	0
Reimbursed Expenses	0	0	0
Donations	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,538**	**19,394**	**20,417**
Resources Available:	**41,930**	**40,626**	**49,448**
Expenditures:			
Recreational Services			
Contractual Services	7,178	8,716	13,500
Commodities	11,271	1,660	35,948
Capital Outlay	2,250	1,219	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,698**	**11,595**	**49,448**
Unencumbered Cash Balance Dec 31	21,232	29,031	0
2023/2024/2025 Budget Authority Amount:	32,636	50,148	49,448

City of New Strawn 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	96,841	156,905	261,097
Receipts:			
Charges for Services			
Water Sales	254,895	260,269	223,269
Late Charges and Fees	4,620	4,827	4,827
Security Deposits	0	0	0
Connection Fees	2,758	1,421	1,421
State Tax Collected	1,592	1,803	1,803
Reimbursed Expense	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**263,865**	**268,320**	**231,320**
Resources Available:	**360,706**	**425,225**	**492,417**
Expenditures:			
Operations			
Personal Services	36,454	36,643	40,308
Contractual Services	27,896	30,373	35,000
Commodities	99,451	97,112	97,112
Capital Outlay	40,000	0	319,997
Debt Service			
Revolving Loan Payments	0	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**203,801**	**164,128**	**492,417**
Unencumbered Cash Balance Dec 31	156,905	261,097	0
2023/2024/2025 Budget Authority Amount:	377,479	462,810	492,417

Adopted Budget

Sewer Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	78,979	86,065	91,159
Receipts:			
Charges for Services			
Sewer Collections	30,795	30,885	30,885
Other Fees	500	500	500
Reimbursed Expense	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,295**	**31,385**	**31,385**
Resources Available:	**110,274**	**117,450**	**122,544**
Expenditures:			
Operations			
Personal Services	7,812	7,852	8,637
Contractual Services	16,260	18,302	20,000
Commodities	137	137	1,000
Capital Outlay	0	0	92,907
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**24,209**	**26,291**	**122,544**
Unencumbered Cash Balance Dec 31	86,065	91,159	0
2023/2024/2025 Budget Authority Amount:	118,507	118,633	122,544

City of New Strawn 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,392	19,428	12,649
Receipts:			
Charges for Services			
Trash Collections	39,170	42,930	43,961
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,170**	**42,930**	**43,961**
Resources Available:	**55,562**	**62,358**	**56,610**
Expenditures:			
Operations			
Contractual Services	33,134	36,709	43,610
Capital Outlay	0	0	0
Operating Transfer to			
Equipment Reserve Fund	3,000	3,000	3,000
General Fund	0	10,000	10,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**36,134**	**49,709**	**56,610**
Unencumbered Cash Balance Dec 31	19,428	12,649	0
2023/2024/2025 Budget Authority Amount:	54,962	55,344	56,610

Adopted Budget

Infrastructure	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	204,000	201,496	280,701
Receipts:			
County Grant Proceeds	98,862	98,862	98,862
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**98,862**	**98,862**	**98,862**
Resources Available:	**302,862**	**300,358**	**379,563**
Expenditures:			
Capital Projects			
Commodites	0	0	0
Capital Outlay	101,366	19,657	379,563
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**101,366**	**19,657**	**379,563**
Unencumbered Cash Balance Dec 31	201,496	280,701	0
2023/2024/2025 Budget Authority Amount:	259,970	401,724	379,563

City of New Strawn

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	69,161	99,321	130,180
Receipts:			
Operating Transfers from:			
General Fund	30,000	30,000	30,000
Trash Utility Fund	3,000	3,000	3,000
Use of Money & Property			
Sale of Assets	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,000**	**33,000**	**33,000**
Resources Available:	**102,161**	**132,321**	**163,180**
Expenditures:			
Commodities	1,109	2,141	2,500
Capital Outlay	1,730	0	60,680
Capital Outlay - Backhoe	0	0	100,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,839**	**2,141**	**163,180**
Unencumbered Cash Balance Dec 31	99,321	130,180	0
2023/2024/2025 Budget Authority Amount:	205,695	135,161	163,180

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**0** **
										0 **

**Note: These two block figures should agree.

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of New Strawn
will meet on August 8, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	226,533	39.192	233,222	37.071	573,640	151,298	33.089
Special Highway			182		68,997		
Special Park	20,698		11,595		49,448		
Water Utility	203,801		164,128		492,417		
Sewer Utility	24,209		26,291		122,544		
Trash Utility	36,134		49,709		56,610		
Infrastructure	101,366		19,657		379,563		
Equipment Reserve	2,839		2,141		163,180		
Totals	615,581	39.192	506,925	37.071	1,906,398	151,298	33.089
						*Revenue Neutral Rate***	*33.089*
Less: Transfers	33,000		43,000		43,000		
Net Expenditure	582,581		463,925		1,863,398		
Total Tax Levied	151,291		151,298		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,860,290		4,081,241		4,572,499		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	92,885	0	0
Lease Purchase Principal	0	0	0
Total	92,885	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lana Johnson
Official Title: City Clerk

(Published in *The Coffey County Republican* on Thursday, July 18, 2024)

NOTICE OF BUDGET HEARING

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City of New Strawn
will meet on August 8, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	226,533	39.192	233,222	37.071	573,640	151,298	33.089
Special Highway			182		68,997		
Special Park	20,698		11,595		49,448		
Water Utility	203,801		164,128		492,417		
Sewer Utility	24,209		26,291		122,544		
Trash Utility	36,134		49,709		56,610		
Infrastructure	101,366		19,657		379,563		
Equipment Reserve	2,839		2,141		163,180		
Totals	615,581	39.192	506,925	37.071	1,906,398	151,298	33.089
						*Revenue Neutral Rate***	33.089
Less: Transfers	33,000		43,000		43,000		
Net Expenditure	582,581		463,925		1,863,398		
Total Tax Levied	151,291		151,298		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,860,290		4,081,241		4,572,499		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	92,885	0	0
Lease Purchase Principal	0	0	0
Total	92,885	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lana Johnson
Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF NEW STRAWN, HEREBY NOTIFIES THE COFFEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ _____ address in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the X County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 11, 2024.



Dana Johnson
Clerk or Officer of Governing Body