State of Kansas
Recreation Commission

2024/2025

# CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned officers of
**Pretty Prairie Rec Commission**
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget | Page No. | 2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year |
|---|---|---|
| Statement of Cond. Lease-Purchase/Cert. of Participation | 2 | |
| General | 3 | 96,000 |
| | | |
| | | |
| **TOTAL** | xxxxxxx | 96,000 |
| Budget Hearing Notice | | |
| Combined Rate/Budget Hearing Notice | 9/9/2024 | |
| RNR Hearing Notice | | |

| | |
|---|---|
| Total Revenue Neutral Rate | 1.987 |
| Total Proposed Estimated Mill Rate | 2.000 |
| Does budget require a resolution to exceed the RNR? | Yes |

Date Received: _____

_____
County Clerk

_____
Commission Members

| Permanent Recreation Commission Address | Sponsoring USD/City Address |
|---|---|
| Pretty Prairie Rec Commission | USD 311 Pretty Prairie |
| PO Box 74 | 206 E. Main |
| Pretty Prairie, KS 67570 | Pretty Prairie, KS 67570 |

Provide point of contact:
Tamara Payne
POC phone number:
620-314-8031

| | |
|---|---|
| Other County: | Kingman County |
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |

| CPA Summary |
|---|
| |

## NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

**Pretty Prairie Recreation Commission**

will meet on September 9, 2024 at 6:00 p.m. at 1 Power Drive- the Links Golf Course, Pretty Prairie for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 206 E. Main- USD 311 Central Office and will be available at this meeting.

### SUPPORTING COUNTIES

Reno County (home county) Kingman County

### BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

| Fund | Prior Year Actual 2022/2023 | Current Year Estimated 2023/2024 | Proposed Budget Year 2024-2025 |
|---|---|---|---|
| General | 33,445 | 55,000 | 96,000 |
| | | | |
| | | | |
| Totals | 33,445 | 55,000 | 96,000 |

Lease Purchases:

| July 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| | 0 | 0 | 0 |

| | |
|---|---|
| *Revenue Neutral Rate as defined by KSA 79-2988* | *1.987* |
| *Total Proposed Estimated Tax Rate* | *2.000* |

Pretty Prairie Recreation Commission

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/16, 2024; the second publication being in the issue of _____, 20___; and the last publication in the issue of _____, 20___.

Nancy S Stucky

Nancy S. Stucky, Editor

Subscribed and sworn to before me this 16th day of August

2024.

Myra G. Cole

Notary Public, Reno County, Kansas

My commission expires 4-04, 2028.

Printer's Fee $_____

NOTARY PUBLIC - State of Kansas
MYRA G. COLE
My Appt Expires 4-04-28

**Statement of Conditional Lease-Purchase and Certificate of Participation**

| Items Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: 2023/2024 | Pmts Due for the Year of 2023/2024 | Pmts Due for the Year of 2024/2025 |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| **Total** | | | | | | 0 | 0 | 0 |

**If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

State of Kansas
Recreation Commission

Pretty Prairie Rec Commission 2024/2025

**FUND PAGE**

| Adopted Budget<br><br>**General Fund** | Prior Year Actual 2022/2023 | Current Year Estimated 2023/2024 | Proposed Budget Year 2024/2025 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 54,415 | 67,880 | 57,880 |
| Receipts: | 46,910 | 45,000 | 55,940 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | 46,910 | 45,000 | 55,940 |
| **Resources Available** | 101,325 | 112,880 | 113,820 |
| Expenditures: | 33,445 | 55,000 | 96,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 33,445 | 55,000 | 96,000 |
| **Unencumbered Cash Balance** | 67,880 | 57,880 | 17,820 |

**Dollar amount to be raised by 1.987 mill:** $ 46,272

| CPA Summary |
|---|
| |

State of Kansas
Recreation Commission

2024/2025

## NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

**Pretty Prairie Rec Commission**

will meet on September 9, 2024 at 6:00 p.m. at 1 Power Dr, the Links Golf Course, Pretty Prairie, KS for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 311 Central Office, 206 E. Main, Pretty Prairie, KS and will be available at this meeting.

### SUPPORTING COUNTIES

Reno County (home county) Kingman County

### BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

| Fund | Prior Year Actual 2022/2023 | Current Year Estimated 2023/2024 | Proposed Budget Year 2024/2025 |
|---|---|---|---|
| General | 33,445 | 55,000 | 96,000 |
| | | | |
| | | | |
| **Totals** | 33,445 | 55,000 | 96,000 |

| Lease Purchases: | 2021 | 2022 | 2023 |
|---|---|---|---|
| July 1, | 0 | 0 | 0 |

| | |
|---|---|
| *Revenue Neutral Rate as defined by KSA 79-2988* | *1.987* |
| *Total Proposed Estimated Tax Rate* | *2.000* |

Pretty Prairie Recreation Commission
Recreation Commission Secretary

Page No.

Commission Members

President

Secretary

## Roll Call Vote

A Roll Call Vote of the Pretty Prairie Rec CommissionTo Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on July 8, 2024
Resolution No. _____

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Jeff McLeland | X | | |
| Lori Young | X | | |
| Nicole Putnam | X | | |
| Jay Gehring | X | | |
| Tammy Payne | X | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **TOTAL** | **5** | **0** | **0** |

Certified:
Lori Young, Secretary

**Instructions**: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.

USD # 311 Rec

**RESOLUTION NO. _____**

WHEREAS, the Pretty Prairie Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 311 is currently authorized to levy a property tax of not to exceed 1.987 mills for the use of the Recreation Commission; and

WHEREAS, the Pretty Prairie Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Pretty Prairie Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 2.0 mills, and that the Commission requests the Unified School District No. 311 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Pretty Praire Recreation Commission on this 8th day of July, 2024.

Commission Members

President

Secretary

FILED
SEP 26 2024
Donna Patton
COUNTY CLERK