CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Ellinwood Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2516	5	2,035,000	1,014,211	28.520
Debt Service	10-113				
Totals		xxxxxxxxxx	2,035,000	1,014,211	28.520
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	24.457
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Jason Barb
Great Plains Health Alliance
Address:
250 N Rock Rd, Suite 160
Wichita, KS 67206
Email:
jbarb@gpha.com

Attest: _____, 2024

_____
County Clerk

Joyce Schulte, Chairperson
David Gonzales, Vice-Chair
Justin Lear, Secretary/Treasurer
Kathy Hines, Trustee
Aaron Sauer, Trustee

Governing Body

CPA Summary

Ellinwood Hospital District
Barton County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	882,715	62,597	1,320	3,671	4,414	908
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	882,715	62,597	1,320	3,671	4,414	908

County Treas Motor Vehicle Estimate 62,597

County Treas Recreational Vehicle Estimate 1,320

County Treas 16/20M Vehicle Estimate 3,671

County Treas Commercial Vehicle Tax Estimate 4,414

County Treas Watercraft Tax Estimate 908

MVT Factor 0.07091

RVT Factor 0.00150

16/20M Factor 0.00416

Comm Veh Factor 0.00500

Watercraft Factor 0.00103

2025

Ellinwood Hospital District
Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Ellinwood Hospital District
Barton County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Construction loan - new	1/24/2023	20	5.72	25,149,487	25,149,487	25,149,487	0
facility							
			Total	**25,149,487**	**25,149,487**	**25,149,487**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,259,876	1,247,137	940,001
Receipts:			
Ad Valorem Tax	844,809	882,715	xxxxxxxxxxxxxxxxx
Delinquent Tax	14,713		
Motor Vehicle Tax	72,989	67,008	62,597
Recreational Vehicle Tax	1,416	1,285	1,320
16/20M Vehicle Tax	4,115	3,510	3,671
Commercial Vehicle Tax	4,267	4,001	4,414
Watercraft Tax	715	929	908
In Lieu of Taxes			
Rent	9,043	9,000	10,000
Interest on Idle Funds	1,857	1,000	1,000
Neighborhood Revitalization Rebate	-2,071	-2,584	-3,122
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**951,853**	**966,864**	**80,788**
Resources Available:	**3,211,729**	**2,214,001**	**1,020,789**
Expenditures:			
Transfer to Hospital	1,950,783	1,000,000	1,500,000
Utilities	8,849	9,000	10,000
Maintenance	51	10,000	20,000
Capital Outlay	0	250,000	500,000
Other	4,909	5,000	5,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,964,592**	**1,274,000**	**2,035,000**
Unencumbered Cash Balance Dec 31	1,247,137	940,001	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,096,780	2,407,796	2,035,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,035,000
		Tax Required	1,014,211
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,014,211

CPA Summary

State of Kansas
Special District 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Ellinwood Hospital District

Barton County

will meet on August 28, 2024 at 7:00 PM at Ellinwood District Hospital Education Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Ellinwood District Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,964,592	26.670	1,274,000	24.976	2,035,000	1,014,211	28.515
Debt Service							
Totals	1,964,592	26.670	1,274,000	24.976	2,035,000	1,014,211	28.515
						*Revenue Neutral Rate***	*24.457*
Less: Transfers	0		0		0		
Net Expenditures	1,964,592		1,274,000		2,035,000		
Total Tax Levied	869,463		882,715		xxxxxxxxxxxxxxxx		
Assessed Valuation	32,459,119		34,829,469		35,567,726		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	25,149,487
Total	0	0	25,149,487

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ellinwood Hospital District

Ellinwood Hospital District 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	1,016,089	28.568	3,122
Debt Service			0
			0
			0
			0
			0
TOTAL	1,016,089	28.568	3,122

2024 July 1 Valuation: 35,567,726

Valuation Factor: 35,567.726

Neighborhood Revitalization Subj to Rebate: 109,292

Neighborhood Revitalization factor: 109.292

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive WEEKS, the first publication thereof being made as aforesaid on the 15 day of Aug, 2024 with subsequent publications being made on the following dates:

Aug 22, 2024 _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

T W. M

SUBSCRIBED and sworn to before me this 22 day of Aug, 2024.

Patty Smith
Notary Public

My commission expires Jan. 20, 2028

Printer's fee $ 96.46

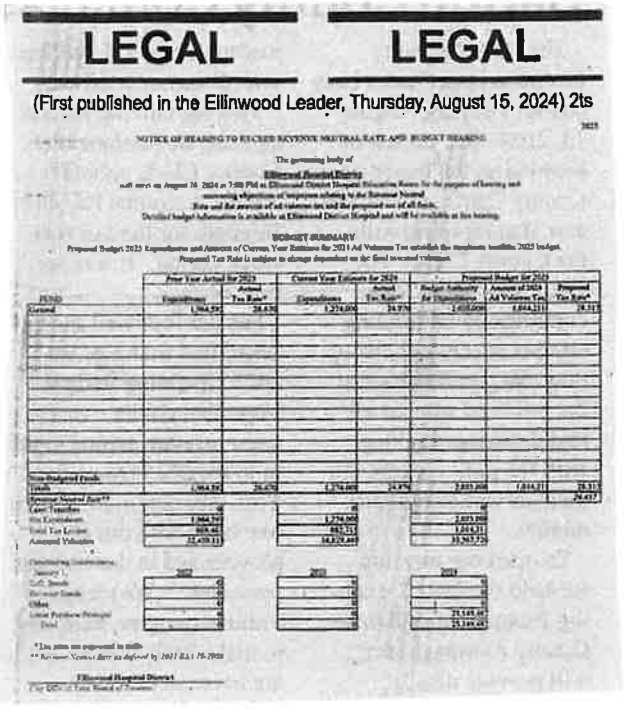
Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-28

Proof of Publication

LEGAL **LEGAL**

(First published in the Ellinwood Leader, Thursday, August 15, 2024) 2ts



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Ellinwood Hospital District

will meet on August 26, 2024 at 7:00 PM at Ellinwood District Hospital Education Room for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds.

Detailed budget information is available at Ellinwood District Hospital and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits for 2025 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

FUND	Prior Year Actual for 2023 Expenditures	Prior Year Actual for 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget for 2025 Budget Authority for Expenditures	Proposed Budget for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget for 2025 Proposed Tax Rate*
General	1,964,557	28.630	2,274,000	24.976	2,653,000	1,844,311	19.313
Non-Budgeted Funds							
Totals	1,964,557	28.630	2,274,000	24.976	2,653,000	1,844,311	19.313
Revenue Neutral Rate**							26.437
Less: Transfers	0		0		0		
Net Expenditure	1,964,557		2,274,000		2,653,000		
Total Tax Levied	969,42		982,71		1,011,31		
Assessed Valuation	33,459,11		34,829,64		33,363,72		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	25,149,44
Total	0	0	25,149,44

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by 2021 RA-1 79-2988

Ellinwood Hospital District

City/County/Taxing Board of Trustees

Resolution No. 2024-0828-01

A RESOLUTION OF THE ELLINWOOD HOSPITAL DISTRICT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Ellinwood Hospital District was calculated as 24.457 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Ellinwood Hospital District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

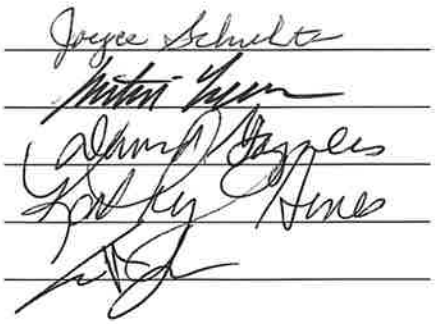
WHEREAS, the Governing Body of the Ellinwood Hospital District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ELLINWOOD HOSPITAL DISTRICT:

The Ellinwood Hospital District shall levy a property tax rate exceeding the Revenue Neutral Rate of 24.457 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August 2024 and **SIGNED** by the Governing Body.



Roll Call Vote

A Roll Call Vote of the Ellinwood Hospital District To Levy a
Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 28, 2024
Resolution No. 2024-0828-01

Governing Body Member	Yes	No	No Vote
Joyce Schulte, Chairperson	Yes		
David Gonzales, Vice-Chairperson	Yes		
Justin Lear, Secretary/Treasurer	Yes		
Kathy Hines	Yes		
Aaron Sauer	Yes		
TOTAL	5	0	0

Certified:

Justin Lear, Secretary/Treasurer

Ellinwood Hospital District

Public Hearing – RNR/2025 Tax Budget

August 28, 2024

Trustee Members Present:	Joyce Schulte	Justin Lear	David Gonzales
	Kathy Hines	Aaron Sauer	
Great Plains Staff:	Summer Zink	Kristy Rupe	
	Curt Colson	Kile Magner (via phone)	
District Members:	One Community/District Attendee & One Non-District Guest		

Meeting called to order at 7:02 PM by Chairperson Joyce Schulte.

Secretary/Treasurer, Justin Lear advised that the hearing is being held regarding the proposed 2025 Tax Budget and exceeding the Revenue Neutral Rate (RNR) with that proposed budget. He reviewed the proposed budget and discussed the reasons for the increase, advising that amount was 15% increase. He also explained some history of the tax mils. Then asked if there were any questions or comments. None were made.

Chairperson Joyce Schulte opened floor for questions and no other questions were brought before the meeting.

With no further business or questions from the floor, Chairperson Joyce Schulte declared the meeting adjourned at 7:10 PM.

Justin Lear, Secretary/Treasurer

COPY

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Ellinwood Hospital District **, HEREBY NOTIFIES THE** Barton **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 28.515. The date of our hearing is August 28, 2024 at 7:00 PM AM/PM and will be held at Ellinwood District Hospital Education Room in Ellinwood, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 18, 2024.

(Seal)
None

Sec./Treas.
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.