CERTIFICATE

2023

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Carneiro Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		47,921	44,845	9.599
Special Machinery					
Totals		xxxxxx	47,921	44,845	9.599
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,671,611
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 9.599

Assistant

Address:

Email:

Attest: August 15, 2022
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in _____.

CPA Summary

Carneiro Township
Ellsworth

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	44,842	672	10	61	10	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,842	672	10	61	10	6

County Treas Motor Vehicle Estimate 672

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 61

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 6

MVT Factor 0.01498

RVT Factor 0.00023

16/20M Factor 0.00136

Comm Veh Factor 0.00023

Watercraft Factor 0.00014

Carneiro Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Carneiro Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	674	1,455	208
Receipts:			
Ad Valorem Tax	44,845	44,842	xxxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	663	408	672
Recreational Vehicle Tax	10	12	10
16/20M Vehicle Tax	86	66	61
Commercial Vehicle Tax	10		10
Watercraft Tax			6
Special Highway/Gasoline Tax	1,635	363	1,569
Government Lease	399	540	540
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**47,680**	**46,231**	**2,868**
Resources Available:	**48,354**	**47,686**	**3,076**
Expenditures:			
Salaries & Wages	6,070	4,465	4,550
Employee Benefits	1,326	1,258	1,326
Road Maintenance	3,646	28,891	17,000
Road Materials	3,148	5,000	17,000
Equipment	15,690		1,718
Insurance	4,694	4,831	4,694
Officer Pay	600	600	600
Noxious Weed		1,033	1,033
Mowing		1,400	
Cash Forward (2023 column)			
Transfer to Special Machinery	11,725		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**46,900**	**47,478**	**47,921**
Unencumbered Cash Balance Dec 31	1,455	208	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	47,474	47,478	47,921
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,921
		Tax Required	44,845
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	44,845

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	21,067
Transfers from:	
Road Fund	11,725
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	94
Other	
Resources Available:	32,886
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**32,886**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Carneiro Township
Ellsworth
will meet on August 13, 2022 at 8:00 a.m. at Webster Hall in Carneiro for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	46,900	9.226	47,478	9.350	47,921	44,845	9.599
Special Machinery							
Totals	46,900	9.226	47,478	9.350	47,921	44,845	9.599
						*Revenue Neutral Rate***	*9.599*
Less: Transfers	0		0		0		
Net Expenditure	46,900		47,478		47,921		
Total Tax Levied	44,837		44,842		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,860,254		4,795,868		4,671,616		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		27,318		10,589		
Total	0		27,318		10,589		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gail Bettenbrock
Treasurer

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 7 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 21 day of July, 2022.

Amanda L. Ellis
NOTARY PUBLIC

My commission expires March 22, 2025.

NOTARY PUBLIC - State of Kansas
AMANDA L. ELLIS
My Appt. Exp. 3-18-24

Examined and approved by me this _____ day of _____, 2022.

_____
Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $71.52

Additional Copies: $_____

COPY OF NOTICE

(First Published in the Ellsworth County Independent-Reporter, July 7, 2022)

NOTICE OF BUDGET HEARING 2023

The governing body of
Carneiro Township
Ellsworth
will meet on August 11, 2022 at 8:00 a.m. at Webster Hall in Carneiro for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	46,900	9.226	47,478	9.350	47,921	44,845	9.399
Special Machinery							
Totals	46,900	9.226	47,478	9.350	47,921	44,845	9.399
					Revenue Neutral Rate**		9.399
Less: Transfers	0		0		0		
Net Expenditure	46,900		47,478		47,921		
Total Tax Levied	44,833		44,842		XXXXXXXXXXXX		
Assessed Valuation							
Township	4,860,254		4,795,868		4,671,616		
Outstanding Indebtedness,							
	2020		2021		2022		
Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		27,318		10,589		
Total	0		27,318		10,589		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Gail Hettenbrock
Treasurer

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
CARNEIRO TWP-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,500,489	0	0	3,888
State Assessed	3,167,066	0		
Severed Minerals	0			
Personal Property	4,061			
Oil & Gas	0			
Total Value	4,671,616	0		

2. Personal Property: 4,061
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 9.599

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
135	CARNEIRO TWP-GENERAL	.000	.000
281	CARNEIRO TWP-ROAD	9.350	9.599
	Total Levied	9.350	

4. Final Assessed Valuation from the November 2021 abstract: 4,795,868

5. 2021 Personal Property: 4,170
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .000000

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/15/22 Provided by: Shelley D. Upton
Ellsworth County Clerk