State of Kansas
City

City of Virgil
P.O.Box 79
Virgil, KS 66870

2024

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
City of Virgil
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	43,750	16,763	49.124
Debt Service	10-113				
Library	12-1220				
Special Highway		7	5,600		
Water and Sewer		7	53,150		
Non-Budgeted Funds		8			
Totals		xxxxxx	102,500	16,763	49.124
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					341,242
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 52.051

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mdbchtd@gmail.com

Date Attested: 7-17 2023

Kathy Robinson
County Clerk

Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

State of Kansas
City

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2024

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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	43,750	16,763	52.045
Debt Service	10-113				
Library	12-1220				
Special Highway		7	5,600		
Water and Sewer		7	53,150		
Non-Budgeted Funds		8			
Totals		xxxxxx	102,500	16,763	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					52.045
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 52.051

Assisted by:
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Address:
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Date Attested: 7-17 2023

Kathy Robeson
County Clerk

Governing Body

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Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF VIRGIL **HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 6/22, 2023.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Virgil
will meet on July 12, 2023 at 7:00 PM at City Hall, Virgil, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Virgil, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	20,675	50.746	43,750	49.045	43,750	16,763	52.045
Debt Service							
Library							
Special Highway	1,227		5,600		5,600		
Water and Sewer	38,700		53,150		53,150		
Non-Budgeted Funds	5,012						
Totals	65,614	50.746	102,500	49.045	102,500	16,763	52.045
						*Revenue Neutral Rate***	*52.051*
Less: Transfers	0		0		0		
Net Expenditure	65,614		102,500		102,500		
Total Tax Levied	16,767		16,765		xxxxxxxxxxxxxxxxx		
Assessed Valuation	330,413		341,827		322,087		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jean Titus
City Official Title: Treasurer

Jean Titus

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

County Clerk's Budget Information for 2024 Budget Year
Greenwood County values
VIRGIL CITY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 15, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	144,046	361	0	
State Assessed	158,989	0		
Severed Minerals	0			
Personal Property	19,052			
Oil & Gas	0			
Total Value	322,087	361		

2. Personal Property: 19,052
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 52.051

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC Fund	Rate	RN Rate
097 EMPL. BNFT.	.000	.000
135 GENERAL OPERATING	49.045	52.051
203 SPECIAL LIABILITY	.000	.000
Total Levied	49.045	

4. Final Assessed Valuation from the November 2022 abstract: 341,827

5. 2022 Personal Property: 15,224
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: 1.855475

9. 2021 delinquency percentage for special assessments: 69.262056

Date Provided: 06/15/2023 Provided by: Kathy Robison
Greenwood County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Virgil City Clerk
Orella Hosack
PO Box 79
Virgil, KS 66870

THE FOLLOWING ESTIMATES ARE PROVIDED FOR THE PREPARATION OF YOUR 2024 BUDGET:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	1,567.68
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	109.53
16m/20m Truck Tax	
Commercial Motor Vehicle	96.41
Watercraft Tax	10.09

April 21, 2023 Provided By: Donna Olson
Date Greenwood County Treasurer

*(**Editor's Note:** Public Notice advertising plays a unique role both in American history and in the process by which this country's democracy is preserved. It's one premise is that people must be informed if they are to govern themselves competently. Public Notice advertising first came into being with the Congress of 1792. That body, recognizing its responsibility to the people, required the Postmaster General to advertise for bids for the construction of new post offices. From that inauspicious beginning to the complex publication requirements in federal, state and local laws today, government officials have come more and more to understand their obligations to inform the public through Public Notice advertising.)*

PUBLIC NOTICES

"Because The People Must Know"

(Published in *The Eureka Herald* Wednesday, Jan. 11, 2023)

City of Virgil
Year Ending December 2022

Funds	Beginning Balance	Revenue	Expenditure	Ending Balance
General	30,652.00	21,341.26	20,675.08	31,318.18
Water/Sewer	34,091.10	44,998.13	38,700.10	40,389.13
Special Highway	3,329.77	1,483.63	1,227.22	3,586.18
American Rescue	4,807.19	4,807.19	5,012.54	4,601.84
Totals	72,880.06	72,630.21	65,614.94	79,895.33

MAYOR
Philip Titus

TREASURER
Jean Titus

(Jan. 11, 2023)

Business Women Held January Meeting

The Eureka Business Women met on Tuesday, January 3 at the Greenwood County Hospital basement meeting room. There were 13 members and three guests present. Guests were Kristi Stapleblessing boxes this year. They also reported they had 59 volunteers to help with packing the boxes.

Stapleford, business woman of the month, was presented with a certificate. She is currently the

(First published in *The Eureka Herald* Wednesday, Jan. 11, 2023)

ORDINANCES OF THE
CITY OF SEVERY, KANSAS

Ordinance No. 437

An Ordinance Levying a City Retailers' Sales Tax in the Amount of One Percent (1.0%) Within the City of Severy, Kansas:



nominate a member of the community

2024

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
City of Virgil
certify that: (1) the hearing mentioned in the attached publication was held;
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Totals		xxxxxx	102,500	16,763	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 52.051

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mdbchtd@gmail.com

Date Attested: _____ 2023

County Clerk

Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

City of Virgil

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,765	1,568	110	0	96	10
Debt Service						
Library						
TOTAL	16,765	1,568	110	0	96	10

County Treas Motor Vehicle Estimate 1,568

County Treas Recreational Vehicle Estimate 110

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 96

County Treas Watercraft Tax Estimate 10

Motor Vehicle Factor 0.09353

Recreational Vehicle Factor 0.00656

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00573

Watercraft Factor 0.00060

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

City of Virgil

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

State of Kansas
City

City of Virgil

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

City of Virgil

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

City of Virgil

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	30,652	31,318	10,693
Receipts:			
Ad Valorem Tax	18,868	16,765	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,984	1,568
Recreational Vehicle Tax		62	110
16/20M Vehicle Tax			0
Commercial Vehicle Tax		473	96
Watercraft Tax		11	10
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	2,023	1,700	1,700
Licenses			
Building Permits			
State of Kansas			
Reimbursements	442	2,130	12,810
In Lieu of Tax (IRB)			
Interest on Idle Funds	8		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**21,341**	**23,125**	**16,294**
Resources Available:	**51,993**	**54,443**	**26,987**
Expenditures:			
Salaries & Wages	7,026	10,900	10,900
Employee Benefits	1,675	2,000	2,000
Office Supplies	1,400	500	500
Utilities	6,675	8,000	8,000
Repairs & Maintenance	310	3,750	3,750
Mowing	799	950	950
Publications	109	500	500
Professional Fees	531	1,000	1,000
Insurance	1,802	2,300	2,300
Dues	323	400	400
Bank Charges			
Street Repairs		13,450	13,450
Miscellaneous Charges	25		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,675**	**43,750**	**43,750**
Unencumbered Cash Balance Dec 31	31,318	10,693	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	40,035	43,750	43,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,750
		Tax Required	16,763
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**16,763**

No assurance is provided on this forecast.
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City of Virgil

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,330	3,586	3,006
Receipts:			
State of Kansas Gas Tax	1,483	1,720	1,700
County Transfers Gas		0	0
Reimbursements		3,300	3,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,483**	**5,020**	**5,000**
Resources Available:	**4,813**	**8,606**	**8,006**
Expenditures:			
Street Repair and Maint	1,227	5,600	5,600
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,227**	**5,600**	**5,600**
Unencumbered Cash Balance Dec 31	3,586	3,006	2,406
2022/2023/2024 Budget Authority Amoun	5,600	5,600	5,600

Adopted Budget **Water and Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	34,091	40,389	25,739
Receipts:			
Charges to Customers	44,240	36,000	36,000
Reimbursements	758	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**44,998**	**38,500**	**38,500**
Resources Available:	**79,089**	**78,889**	**64,239**
Expenditures:			
Salaries & Wages	8,818	13,000	13,000
Utilities	1,466	2,000	2,000
Supplies & Testing	5,985	6,000	6,000
Repairs & Maintenance	2,420	13,500	13,500
Solid Waste	7,867	8,000	8,000
Employment Taxes	1,720	2,000	2,000
State Water Fees	78	150	150
Water Purchased	9,374	7,500	7,500
Dues	59	100	100
CCR Report		500	500
Waste Water Permit	185	200	200
Operator's Certificate		100	100
Publications		100	100
Sales Tax	7		
Special Assessment Fund			
Other Operating Expenses	721		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**38,700**	**53,150**	**53,150**
Unencumbered Cash Balance Dec 31	40,389	25,739	11,089
2022/2023/2024 Budget Authority Amoun	53,150	53,150	53,150

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

City of Virgil

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Funds			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,807	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,807
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
ARPA Funds Recd	4,807									
Total Receipts	4,807	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,807
Resources Available:	9,614	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	9,614
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Engineering - Water+	5,012									
Total Expenditures	5,012	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	5,012
Cash Balance Dec 31	4,602	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,602 **
										4,602 **

** Note: These two block figures should agree.

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Virgil
will meet on July 12, 2023 at 7:00 PM at City Hall, Virgil, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Virgil, KS and will be available at this hearing.

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	20,675	50.746	43,750	49.045	43,750	16,763	52.045
Debt Service							
Library							
Special Highway	1,227		5,600		5,600		
Water and Sewer	38,700		53,150		53,150		
Non-Budgeted Funds	5,012						
Totals	65,614	50.746	102,500	49.045	102,500	16,763	52.045
						*Revenue Neutral Rate***	*52.051*
Less: Transfers	0		0		0		
Net Expenditure	65,614		102,500		102,500		
Total Tax Levied	16,767		16,765		xxxxxxxxxxxxxxxxx		
Assessed Valuation	330,413		341,827		322,087		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jean Titus
City Official Title: Treasurer

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Summary of Significant Forecast Assumptions and Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the City's actual results of operations for the year ended December 31, 2022 and the projected amounts for the years ending December 31, 2023 and 2024. Accordingly, the forecast reflects management's judgment as of June 22, 2023, the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting rather than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2023 actual receipts and expenditures are generally reported as equal to the 2023 budgeted amounts.
5. 2024 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
6. 2024 non-tax receipts for all funds are generally estimated at the same amounts as in 2023 except in the Special Highway Fund where the estimated amount of Gas Tax to be received is provided by the State of Kansas.
7. 2024 expenditures for all funds are generally estimated at the same amounts as in 2023 with adjustments as needed to maintain a projected mill levy rate below the Reveue Neutral Rate.

County Clerk's Budget Information for 2024 Budget Year
Greenwood County values
VIRGIL CITY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 15, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	144,046	361	0	
State Assessed	158,989	0		
Severed Minerals	0			
Personal Property	19,052			
Oil & Gas	0			
Total Value	322,087	361		

2. Personal Property: 19,052
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 52.051

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
097	EMPL. BNFT.	.000	.000
135	GENERAL OPERATING	49.045	52.051
203	SPECIAL LIABILITY	.000	.000
	Total Levied	49.045	

4. Final Assessed Valuation from the November 2022 abstract: 341,827

5. 2022 Personal Property: 15,224
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: 1.855475

9. 2021 delinquency percentage for special assessments: 69.262056

Date Provided: 06/15/2023 Provided by: Kathy Robison
Greenwood County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS

Donna Olson
Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Virgil City Clerk
Orella Hosack
PO Box 79
Virgil, KS 66870

THE FOLLOWING ESTIMATES ARE PROVIDED FOR THE PREPARATION OF YOUR 2024 BUDGET:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	1,567.68
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	109.53
16m/20m Truck Tax	
Commercial Motor Vehicle	96.41
Watercraft Tax	10.09

April 21, 2023 Provided By: Donna Olson
Date Greenwood County Treasurer

SOCIETY

PUBL

"Because

(Published in *The Eureka Herald* Wednesday, Jun. 28, 2023)

NOTICE OF BUDGET HEARING 2024

The governing body of
City of Virgil
will meet on July 12, 2023 at 7:00 PM at City Hall, Virgil, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Virgil, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	20,675	50.746	43,750	49.045	43,750	16,763	52.045
Debt Service							
Library							
Special Highway	1,327		5,600		5,600		
Water and Sewer	38,700		53,150		53,150		
Non-Budgeted Funds	5,012						
Totals	65,614	50.746	102,500	49.045	102,500	16,763	52.045
						*Revenue Neutral Rate**	*52.051*
Less: Transfers	0		0		0		
Net Expenditure	65,614		102,500		102,500		
Total Tax Levied	16,767		16,765		xxxxxxxxxxxxxxxxx		
Assessed Valuation	330,413		341,827		322,087		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Jean Titus
City Official Title: Treasurer
Jean Titus

County Clerk's Budget Information for 2024 Budget Year
Greenwood County values
VIRGIL CITY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 15, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	144,046	361	0	
State Assessed	158,989	0		
Severed Minerals	0			
Personal Property	19,052			
Oil & Gas	0			
Total Value	322,087	361		

2. Personal Property:
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a) 19,052

Revenue Neutral Rate 52.051

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
097	EMPL. BNFT.	.000	.000
135	GENERAL OPERATING	49.045	52.051
203	SPECIAL LIABILITY	.000	.000
	Total Levied	49.045	

4. Final Assessed Valuation from the November 2022 abstract: 341,827

5. 2022 Personal Property:
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b) 15,224

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: 1.855475

9. 2021 delinquency percentage for special assessments: 69.262056

Date Provided: 06/15/2023 Provided by: Kathy Robison
Greenwood County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS

Donna Olson
Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Virgil City Clerk
Orella Hosack
PO Box 79
Virgil, KS 66870

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Library							
Special Highway	1,227						
Water and Sewer	38,700		5,600		5,600		
			53,150		53,150		
Non-Budgeted Funds	3,013						
Totals	65,614	50.746	102,500	39.045	102,500	16,763	52.045
						*Revenue Neutral Rate**	52.951
Less: Transfers	0		0		0		
Net Expenditure	65,614		102,500		102,500		
Total Tax Levied	16,707		16,763		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	329,413		341,827		322,067		

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Jean Tibbs
City Official Title: Treasurer
Jean Tibbs

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