CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of
City of Victoria, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant					
Fund	K.S.A.				
General	12-101a	6	866,040	191,976	16.063
Debt Service	10-113	7	184,751	139,004	10.838
Employee Benefits	12-1220	7	175,000	129,532	11.631
Special Highway		8	53,628		
Special Parks & Recreation		8	6,361		
Water Utility		9	419,800		
Sewer Utility		9	112,000		
Refuse Utility		10	191,436		
Non-Budgeted Funds-A		11			
Totals		xxxxxxx	2,009,016	460,512	
Budget Hearing Notice		12			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only

11,951,338

Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	38.532
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
ADAMS BROWN, LLC

Address:

Email:

Attest: October 31, 2025
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

City of Victoria, Kansas

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	213,464	22,882	435	437	2,441	0
Debt Service	144,045	15,441	294	294	1,647	0
Employee Benefits	104,725	11,226	213	214	1,198	0
TOTAL	462,234	49,549	942	945	5,286	0

County Treas Motor Vehicle Estimate	49,549				
County Treas Recreational Vehicle Estimate		942			
County Treas 16/20M Vehicle Estimate			945		
County Treas Commercial Vehicle Tax Estimate				5,286	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.10719				
Recreational Vehicle Factor		0.00204			
16/20M Vehicle Factor			0.00204		
Commercial Vehicle Factor				0.01144	
Watercraft Factor					0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Capital Improvements Fund	115,000	175,000	140,000	K.S.A. 12-1, 118
General Fund	Equipment Reserve Fund	100,000	306,000	100,000	K.S.A. 12-1, 117
Water Utility Fund	Water Project Reserve Fund	4,800	4,800	4,800	K.S.A. 12-825d
Water Utility Fund	Bond and Interest Fund	25,000	0	0	K.S.A. 12-825d
	Totals	244,800	485,800	244,800	
	Adjustments*				
	Adjusted Totals	244,800	485,800	244,800	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond Series 2021	6/1/2021	6/1/2061	1.74	2,966,000	2,807,861	6/1	6/1	49,138	54,614	48,182	55,569
GO Bond Series 2022	5/4/2022	9/1/2042	2.00-3.70	1,040,000	970,000	3/1	9/1	30,940	40,000	30,000	45,000
Total G.O. Bonds					3,777,861			80,078	94,614	78,182	100,569
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					3,777,861			80,078	94,614	78,182	100,569

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
2023 Peterbilt	5/31/2024	60	5.25	130,000	130,000	44,850	29,900
Totals					130,000	44,850	29,900

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	656,471	737,162	262,274
Receipts:			
Ad Valorem Tax	249,639	213,464	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,912	0	0
Motor Vehicle Tax	56,527	29,556	22,882
Recreational Vehicle Tax	1,028	774	435
16/20M Vehicle Tax	661	484	437
Commercial Vehicle Tax	0	2,374	2,441
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
Compensating Use Tax	52,950	45,000	45,000
Franchise Fees	81,355	80,000	80,000
Fines	0	1,000	1,000
Swimming Pool	6,886	6,500	6,500
Local Sales Tax	145,608	125,000	125,000
Licenses & Permits	3,737	3,000	3,000
Interest on Idle Funds	157,614	125,000	125,000
Reimbursements & Refunds	41,101	0	0
Local Alcohol	87	0	95
Neighborhood Revitalization Rebate			0
Miscellaneous	8,544	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**808,649**	**632,152**	**411,790**
Resources Available:	**1,465,120**	**1,369,314**	**674,064**
Expenditures:			
General Government	137,438	139,000	139,000
Police Department	216,186	245,000	245,000
Fire Department	34,985	64,500	64,500
Park Department	26,743	33,500	33,500
Street Department	39,783	66,000	66,000
Street Lighting	22,000	22,000	22,000
Pool Department	32,160	42,500	42,500
Planning Commission	3,663	3,500	3,500
Victoria Health Facility	0	3,000	3,000
Special Appropriations	0	7,040	7,040
Transfers	215,000	481,000	240,000
Sub-Total detail page	727,958	1,107,040	866,040
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**727,958**	**1,107,040**	**866,040**
Unencumbered Cash Balance Dec 31	737,162	262,274	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	815,540	1,107,040	866,040
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	866,040
		Tax Required	191,976
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	191,976

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Salaries	30,575	40,000	40,000
Contractual	97,299	45,000	45,000
Commodities	9,564	45,000	45,000
Capital Outlay	0	9,000	9,000
Total	**137,438**	**139,000**	**139,000**
Police Department			
Salaries	171,186	190,000	190,000
Contractual	25,000	25,000	25,000
Commodities	20,000	20,000	20,000
Capital Outlay	0	10,000	10,000
Total	**216,186**	**245,000**	**245,000**
Fire Department			
Salaries	17,985	20,000	20,000
Contractual	5,000	5,000	5,000
Commodities	12,000	12,000	12,000
Capital Outlay	0	27,500	27,500
Total	**34,985**	**64,500**	**64,500**
Park Department			
Salaries	21,243	25,000	25,000
Contractual	1,500	1,500	1,500
Commodities	4,000	4,000	4,000
Capital Outlay	0	3,000	3,000
Total	**26,743**	**33,500**	**33,500**
Street Department			
Salaries	13,783	20,000	20,000
Contractual	20,000	20,000	20,000
Commodities	6,000	6,000	6,000
Capital Outlay	0	20,000	20,000
Street Sweeper	0	0	0
Total	**39,783**	**66,000**	**66,000**
Street Lighting			
Contractual	22,000	22,000	22,000
Total	**22,000**	**22,000**	**22,000**
Pool Department			
Salaries	21,660	30,000	30,000
Contractual	2,500	2,500	2,500
Commodities	8,000	8,000	8,000
Capital Outlay	0	2,000	2,000
Total	**32,160**	**42,500**	**42,500**
Planning Commission			
Salaries	3,163	3,000	3,000
Contractual	500	500	500
Total	**3,663**	**3,500**	**3,500**
Victoria Health Facility			
Contractual	0	3,000	3,000
Total	**0**	**3,000**	**3,000**
Special Appropriations			
Herzogfest	0	1,500	1,500
Industrial Development	0	1,000	1,000
Senior Companion	0	4,040	4,040
Local School Support	0	500	500
Total	**0**	**7,040**	**7,040**
Transfers			
Transfer to Equipment Reserve	100,000	306,000	100,000
Transfer to Capital Improvement	115,000	175,000	140,000
Total	**215,000**	**481,000**	**240,000**
Page Total	**727,958**	**1,107,040**	**866,040**

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	51,748	41,478	28,071
Receipts:			
Ad Valorem Tax	139,872	144,045	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	269	0	0
Motor Vehicle Tax	220	16,245	15,441
Recreational Vehicle Tax		425	294
16/20M Vehicle Tax		266	294
Commercial Vehicle Tax		1,304	1,647
Watercraft Tax		0	0
Transfer In	25,000	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**165,361**	**162,285**	**17,676**
Resources Available:	**217,109**	**203,763**	**45,747**
Expenditures:			
Principal - 2021 GO Bond	53,539	54,614	55,569
Interest - 2021 GO Bond	50,212	49,138	48,182
Principal - 2022 GO Bond	40,000	40,000	45,000
Interest - 2022 GO Bond	31,880	30,940	30,000
Contractual	0	1,000	1,000
Cash Reserve (2026 column)		0	5,000
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**175,631**	**175,692**	**184,751**
Unencumbered Cash Balance Dec 31	41,478	28,071	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	180,631	180,692	184,751
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	184,751
		Tax Required	139,004
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	139,004

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	52,432	47,624	32,617
Receipts:			
Ad Valorem Tax	103,875	104,725	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	728	0	0
Motor Vehicle Tax	13,658	12,172	11,226
Recreational Vehicle Tax	248	319	213
16/20M Vehicle Tax	178	199	214
Commercial Vehicle Tax		977	1,198
Watercraft Tax		0	0
		0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	3,580	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**122,267**	**118,392**	**12,651**
Resources Available:	**174,699**	**166,016**	**45,468**
Expenditures:			
KPERS	47,990	50,000	55,000
FICA	22,017	25,000	30,000
Workman's Comp	0	7,399	20,000
Unemployment Benefits	0	5,000	5,000
Health Insurance	57,068	46,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**127,075**	**133,399**	**175,000**
Unencumbered Cash Balance Dec 31	47,624	32,617	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	141,000	146,000	175,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	175,000
		Tax Required	129,532
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	129,532

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	41,747	18,808	20,718
Receipts:			
State of Kansas Gas Tax	30,356	32,910	32,910
County Transfers Gas	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,356**	**32,910**	**32,910**
Resources Available:	**72,103**	**51,718**	**53,628**
Expenditures:			
Personal Services	12,558	20,000	20,000
Commodities	9,936	6,000	6,000
Contractual	30,801	5,000	5,000
Capital Outlay	0	0	22,628
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**53,295**	**31,000**	**53,628**
Unencumbered Cash Balance Dec 31	18,808	20,718	0
2024/2025/2026 Budget Authority Amount:	70,161	66,357	53,628

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,179	6,266	6,266
Receipts:			
Local Alcoholic Liquor	87	0	95
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**87**	**0**	**95**
Resources Available:	**6,266**	**6,266**	**6,361**
Expenditures:			
Contractual Services	0	0	0
Capital Outlay	0	0	6,361
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**6,361**
Unencumbered Cash Balance Dec 31	6,266	6,266	0
2024/2025/2026 Budget Authority Amount:	6,179	6,179	6,361

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	561,226	645,446	576,146
Receipts:			
Connection Fees	1,008	1,500	1,500
Charges to Customers	358,022	335,000	335,000
Water Protection Fee	0	12,000	12,000
Late Fees	0	2,000	2,000
Miscellaneous	17,373	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**376,403**	**350,500**	**350,500**
Resources Available:	**937,629**	**995,946**	**926,646**
Expenditures:			
Personal Services	122,783	140,000	140,000
Contractual Services	53,470	100,000	100,000
Commodities	44,734	75,000	75,000
Capital Outlay	41,396	100,000	100,000
Transfer to Water Project Reserve	4,800	4,800	4,800
Transfer to Bond and Interest	25,000	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**292,183**	**419,800**	**419,800**
Unencumbered Cash Balance Dec 31	645,446	576,146	506,846
2024/2025/2026 Budget Authority Amount:	379,800	419,800	419,800

Adopted Budget

Sewer Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	101,045	156,554	193,054
Receipts:			
Sewer Service Charges	138,814	140,000	140,000
Miscellaneous	6,743	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**145,557**	**140,000**	**140,000**
Resources Available:	**246,602**	**296,554**	**333,054**
Expenditures:			
Personal Services	56,275	60,000	60,000
Contractual Services	11,611	12,000	12,000
Commodities	22,162	20,000	20,000
Capital Outlay	0	11,500	20,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**90,048**	**103,500**	**112,000**
Unencumbered Cash Balance Dec 31	156,554	193,054	221,054
2024/2025/2026 Budget Authority Amount:	92,500	103,500	112,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	75,828	78,436	56,436
Receipts:			
Refuse Charges	133,464	135,000	135,000
Miscellaneous	6,483	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**139,947**	**135,000**	**135,000**
Resources Available:	**215,775**	**213,436**	**191,436**
Expenditures:			
Personal Services	71,419	77,000	77,000
Commodities	14,713	15,000	15,000
Contractual Services	51,207	65,000	65,000
Capital Outlay	0	0	34,436
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**137,339**	**157,000**	**191,436**
Unencumbered Cash Balance Dec 31	78,436	56,436	0
2024/2025/2026 Budget Authority Amount:	157,000	157,000	191,436

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Equipment Reserve		Capital Improvements		NEU Award Fund (ARPA)		Water Project Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	78,631	Cash Balance Jan 1	145,031	Cash Balance Jan 1	895,426	Cash Balance Jan 1	70,930	Cash Balance Jan 1	19,200	1,209,218
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfers In	100,000	Transfers In	115,000			Transfers In	4,800	
		Lease Proceeds	130,000							
		Insurance Reimbursements	102,031							
Total Receipts	0	Total Receipts	332,031	Total Receipts	115000	Total Receipts	0	Total Receipts	4800	451,831
Resources Available:	78,631	Resources Available:	477,062	Resources Available:	1,010,426	Resources Available:	70,930	Resources Available:	24,000	1,661,049
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	266,670	Capital Outlay	3,000	Capital Outlay	70,930			
Total Expenditures	0	Total Expenditures	266,670	Total Expenditures	3,000	Total Expenditures	70,930	Total Expenditures	0	340,600
Cash Balance Dec 31	78,631	Cash Balance Dec 31	210,392	Cash Balance Dec 31	1,007,426	Cash Balance Dec 31	0	Cash Balance Dec 31	24,000	1,320,449 **
										1,320,449 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Victoria, Kansas
will meet on September 22, 2025 at 5:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	727,958	26.537	1,107,040	18.731	866,040	191,976	16.063
Debt Service	175,631	14.586	175,692	9.190	184,751	139,004	11.631
Employee Benefits	127,075	10.929	133,399	12.485	175,000	129,532	10.838
Special Highway	53,295		31,000		53,628		
Special Parks & Recreation					6,361		
Water Utility	292,183		419,800		419,800		
Sewer Utility	90,048		103,500		112,000		
Refuse Utility	137,339		157,000		191,436		
Non-Budgeted Funds-A	340,600						
Totals	1,944,129	52.052	2,127,431	40.406	2,009,016	460,512	38.532
						*Revenue Neutral Rate***	*38.532*
Less: Transfers	244,800		485,800		244,800		
Net Expenditure	1,699,329		1,641,631		1,764,216		
Total Tax Levied	507,771		462,234		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,755,422		11,396,579		11,951,649		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	3,954,154	3,871,401	3,777,861
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	27,368	0	130,000
Total	3,981,522	3,871,401	3,907,861

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jamie Sterling
Official Title: City Clerk

ATE OF KANSAS
ISSELL
)UNTY SS.

Affidavit of Publication

rank Mercer, being first duly sworn, deposes and ıys: That he is publisher of the ***Russell County News***, weekly newspaper printed in the State of Kansas, and ıblished in and of general circulation in Russell ounty, Kansas, with a general paid circulation on a eekly basis in Russell County, Kansas, and that said ewspaper is not a trade, religious or fraternal publica- on.

Said newspaper is a weekly published one day a eek and has been published continuously and uninter- ıptedly in said county and state for a period of more an five years prior to the first publication of said otice; and has been admitted at the post office of ussell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and as published in the regular and entire issue of said ewspaper for 2 consecutive weeks, e first publication thereof being made as aforesaid on e 11 day of Sept, 2025, ith subsequent publications being made on the llowing dates:

Sept, 2025 _____, 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Signed: _____

Subscribed and sworn to before me this 18 y of Sept, 2025.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires 11-03-2028

_____
Notary Public's Signature

blication Fee $ 201.00

fidavit, Notary's Fee $ 10.00

ldditional copies ___ @___ $ _____

tal Publication Fee $ 202.00

Legal Notice

NOTICE OF BUDGET HEARING

The governing body of
City of Victoria, Kansas
will meet on September 22, 2025 at 5:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	727,959	26.637	1,107,040	18.731	666,040	191,976	16.061
Debt Service	176,631	14.566	175,692	9.190	184,751	139,004	11.631
Employee Benefits	127,075	10.929	133,399	12.485	175,000	129,532	10.838
Special Highway	53,295		31,000		53,628		
Special Parks & Recreation					6,361		
Water Utility	202,103		419,800		419,800		
Sewer Utility	90,048		103,500		112,000		
Refuse Utility	137,339		157,000		191,438		
Non-Budgeted Funds-A	340,600						
Totals	1,944,120	52.052	2,127,431	40.406	2,009,018	460,512	38.53
						Revenue Neutral Rate**	38.53
Less: Transfers	244,800		485,800		244,800		
Net Expenditure	1,699,320		1,641,631		1,764,218		
Total Tax Levied	607,771		462,234		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,755,422		11,396,579		11,951,649		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	3,954,154	3,671,401	3,777,661
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	27,368	0	130,000
Total	3,981,522	3,671,401	3,907,661

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Jamie Sterling
Official Title: City Clerk

Sept. 11, 18