State of Kansas
County

2023

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	7,196,162	4,175,231	18.276
Debt Service	10-113	7	439,171	236,601	1.036
Road & Bridge	68-5,101	8	9,080,437	6,967,123	30.497
Ambulance	Charter Res 6	9	1,869,851	685,005	2.998
Appraiser's Cost	19-436	9	553,675	377,143	1.650
Health	65-204	10	2,926,609	123,000	.538
Law Enforcement	79-1946	10	4,625,761	3,938,848	17.241
Auto Administration		11	171,183		
Land Bank		11	36,061		
Totals		xxxxxx	26,898,910	16,502,951	72.235

Budget Hearing Notice		County Clerk's Use Only
Budget Hearing Notice 2		
Combined Rate and Budget Hearing	12	228,450,386
Combined Rate and Budget Hearing 2		
RNR Hearing Notice		Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		

Revenue Neutral Rate: 64.304

Assisted by:
Gordon CPA LLC
Address:
4205 W. 6th Street, Ste. C
Lawrence, KS 66049
Email:
sgordon@cpagordon.com

Attest: 8/29, 2022
County Clerk

Governing Body

CPA Summary

Jefferson County

2023

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Adopted Budget			
			Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Bloomfield Cemetery			2,971	2,500	1,332,002	1.876
Buster Cemetery			5,247	4,500	7,286,811	0.617
Fairview Cemetery			6,442	2,300	2,204,527	1.043
Fowler Cemetery			21,511	4,905	5,827,372	0.841
Gragg Chapel Cemetery			1,674	1,500	3,159,811	.474 ~~0.475~~
Grantville Cemetery			19,195	10,664	14,342,874	0.743
Hardy Oak Cemetery			4,640	4,000	15,258,143	0.262
Hull Grove Cemetery			15,329	1,569	1,830,179	0.857
McLouth Cemetery			94,546	18,085	11,976,012	1.510
Meriden Cemetery			37,426	11,846	29,448,932	0.402
Nortonville Cemetery			8,493	7,352	14,749,903	0.498
Oak Ridge Cemetery			8,325	6,926	18,236,960	0.379
Ozawkie Cemetery			83,809	11,165	17,453,531	0.639
Pleasant View Cemetery			10,889	9,309	20,411,186	0.456
Plum Grove Cemetery			5,482	2,940	2,211,452	1.329
Reformed Presbyterian Cem			6,103	2,500	4,244,180	0.589
Rose Hill Cemetery			79,000	3,520	13,697,950	0.256
Spring Grove Cemetery			7,810	5,000	3,545,000	1.410
Underwood Cemetery			8,592	3,350	8,784,684	0.381
Wildhorse Cemetery			1,897	1,636	8,025,432	0.203
Winchester Cemetery			4,639	3,883	6,266,954	0.619
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		

Jefferson County 2023

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Adopted Budget			
			Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Grantville Drainage			32,307	4,900	2,525,385	1.940
Hutchinson Ditch Drainage			2,717	200	297,560	0.672
Kaw Delaware Drainage			6,100	6,100	3,836,536	1.589
Kaw Half Breed Drg			2,345	250	387,109	0.645
Muddy Creek Drainage			1,200	1,185	1,577,014	0.751
Stonehouse Drainage			4,500	4,054	2,978,788	1.360
Thompsonville #6 Watershed			7,500	7,500	2,122,949	3.532
Sewer #2-Indian Ridge			60,000	0		
Sewer #3-Hilldale			6,500	0		
Sewer #5-Hickory Acres			32,735	0		
Sewer #6-Lakeshore			40,000	0		
Sewer #7-Lake Ridge			11,660	0		
Sewer #8-Wind N Wave			83,275	0		
Sewer #10-Three Hills			25,717	0		
Sewer #11-Hilldale South			29,647	0		
Sewer #12-Westshore Est			12,266	0		
			0	0		
			0	0		
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			0	0		
			0	0		
			0	0		
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			0	0		
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			0	0		
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			0	0		

took two years to obtain his certification, and he spent six years in Lawrence teaching business classes, where he was serving as the department chair at the time of his departure.

Crawford had continued his studies while teaching, finishing his bachelor's degree at Baker University and going on to earn a master's of business science and administration before determining the time was right to take the next step — obtaining a job as principal.

"I wanted to be able to change the face of education," he said. "This was a better path to do that."

He spent two years as principal in the western Kansas town of Bucklin. Realizing he wanted to come back closer to home, he applied for a superintendent job at Elk Valley, a 2.5 hour drive straight south of his home base in Topeka.

"I hadn't been a principal long, but I had a strong business background and a history with community revitalization," he said. "So it was a good fit."

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The governing body of
Jefferson County
will meet on August 29, 2022 at 1:30 p.m. at Jefferson County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,200,775	22.718	6,814,310	12.526	7,196,162	4,175,231	18.284
Debt Service	505,593	2.079	423,830	2.078	439,171	236,601	1.036
Public Works	7,881,405	22.025	8,251,694	33.512	9,080,437	6,967,123	30.510
Ambulance	1,586,515	3.000	1,619,464	2.999	1,869,851	685,005	3.000
Appraiser's Cost	530,187	2.296	528,077	2.088	553,675	377,143	1.652
Health	2,891,989	0.638	2,946,702	0.609	2,926,609	123,000	0.539
Law Enforcement	4,240,924	19.081	4,432,407	18.921	4,625,761	3,938,848	17.248
Auto Administration	178,715		185,157		171,183		
Land Bank	298				36,061		
Totals	25,016,401	71.837	25,201,641	72.733	26,898,910	16,502,951	72.269
						*Revenue Neutral Rate***	*64.304*
Less: Transfers	0		0		0		
Net Expenditure	25,016,401		25,201,641		26,898,910		
Total Tax Levied	13,856,836		14,691,521		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	193,011,503		202,001,938		228,358,977		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	3,119,382	2,721,417	2,721,417
Revenue Bonds	0	0	0
Other	210,925	853,894	853,894
Lease Pur. Princ.	104,462	136,137	136,137
Total	3,434,769	3,711,448	3,711,448

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Linda M Buttron
County Clerk

Jefferson County 2023
Hearing August 29 at 1:30 p.m. with County Budget

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Bloomfield Cemetery	2,850	2.207	2,900	2.075	2,971	2,500	1,332,302	1.876	1.878
Buster Cemetery	5,239	0.755	5,300	0.701	5,247	4,500	7,290,294	0.617	0.618
Fairview Cemetery	2,813	1.366	3,115	1.272	6,442	2,300	2,204,527	1.043	1.044
Fowler Cemetery	3,659	1.087	4,100	1.017	21,511	4,905	5,827,084	0.842	0.842
Gragg Chapel Cemetery	1,708	0.531	1,680	0.510	1,674	1,500	3,159,811	0.475	0.476
Grantville Cemetery	18,372	0.616	18,525	0.838	19,195	10,664	14,333,429	0.744	0.745
Hardy Oak Cemetery	4,602	0.313	4,500	0.292	4,640	4,000	15,260,712	0.262	0.263
Hull Grove Cemetery	1,485	0.934	1,500	0.918	15,329	1,569	1,830,179	0.857	0.858
McLouth Cemetery	11,621	1.883	11,800	1.737	94,546	18,085	11,972,272	1.511	1.511
Meriden Cemetery	11,862	0.484	12,400	0.464	37,426	11,846	29,452,776	0.402	0.403
Nortonville Cemetery	8,200	0.555	8,200	0.544	8,493	7,352	14,760,927	0.498	0.498
Oak Ridge Cemetery	7,967	0.444	7,900	0.428	8,325	6,926	18,230,459	0.380	0.380
Ozawkie Cemetery	11,902	0.770	12,525	0.733	83,809	11,165	17,487,802	0.638	0.639
Pleasant View Cemetery	10,982	0.557	11,000	0.522	10,889	9,309	20,435,495	0.456	0.456
Plum Grove Cemetery	1,540	0.791	1,600	1.516	5,482	2,940	2,206,602	1.333	1.333
Reformed Presbyterian Cem	6,304	0.684	6,350	0.642	6,103	2,500	4,248,024	0.589	0.589
Rose Hill Cemetery	2,245	0.355	3,500	0.335	79,000	3,520	13,698,923	0.257	0.289
Spring Grove Cemetery	6,526	1.617	3,800	1.549	7,810	5,000	3,542,300	1.411	1.412
Underwood Cemetery	4,024	0.272	4,100	0.408	8,592	3,350	8,816,959	0.380	0.381
Wildhorse Cemetery	4,120	0.239	1,970	0.225	1,897	1,636	8,025,199	0.204	0.204
Winchester Cemetery	5,083	0.727	5,200	0.685	4,639	3,883	6,245,348	0.622	0.623
Grantville Drainage	0	2.312	5,000	2.118	32,307	4,900	2,525,385	1.940	1.963
Hutchinson Dtich Drainage	0	0.848	0	0.830	2,717	200	297,560	0.673	0.799
Kaw Delaware Drainage	6,873	1.865	6,934	1.745	6,100	6,100	3,832,252	1.592	1.621
Kaw Half Breed Drainage	0	0.707	0	0.672	2,345	250	387,109	0.645	0.646
Muddy Creek Drainage	2,663	1.760	2,660	1.640	1,200	1,185	1,577,014	0.752	1.505
Stonehouse Drainage	4,820	1.590	4,500	1.511	4,500	4,054	2,978,788	1.361	1.443
Thompsonville #6 Watershed	6,129	2.880	8,044	3.789	7,500	7,500	2,122,949	3.533	3.534
Sewer #2-Indian Ridge	53,135		60,000		60,000	0	Funded With	Special Assmts	
Sewer #3-Hilldale	3,545		6,500		6,500	0	Funded With	Special Assmts	
Sewer #5-Hickory Acres	868,500		162,986		32,735	0	Funded With	Special Assmts	
Sewer #6-Lakeshore	38,623		40,000		40,000	0	Funded With	Special Assmts	
Sewer #7-Lake Ridge	2,284		0		11,660	0	Funded With	Special Assmts	
Sewer #8 Wind N Wave	27,826		30,000		83,275	0	Funded With	Special Assmts	
Sewer #10-Three Hills	3,779		4,000		25,717	0	Funded With	Special Assmts	
Sewer #11 Hilldale South	7,870		8,000		29,647	0	Funded With	Special Assmts	
Sewer #12 Westshore Estates	12,266		0		12,266	0	Funded With	Special Assmts	

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Linda M Buttron

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Grantville Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	21,243	26,845	27,377
Ad Valorem Tax	5,286	5,288	xxxxxxxxxxxxx
Delinquent Tax	65	25	30
Motor Vehicle Tax	244	212	0
Recreational Vehicle Tax	4	4	0
16/20M Vehicle Tax	1	1	0
Commercial Vehicle Tax		0	0
Watercraft Tax		2	0
LAVTR			
Interest on Idle Funds			
Total Receipts	**5,601**	**5,532**	**30**
Resources Available:	**26,845**	**32,377**	**27,407**
Expenditures:			
General Operating Expense	0	5,000	32,307
Cash Forward (2023 column)			
Total Expenditures	**0**	**5,000**	**32,307**
Unencumbered Cash Balance, Dec 31	26,845	27,377	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	32,307
		Tax Required	4,900
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	4,900

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Levy for 2021	MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,288	0	0	0	0	0
Total	5,288	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County
Special District Name Hutchinson Ditch Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	2,015	2,263	2,517
Ad Valorem Tax	235	250	xxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	13	4	0
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**248**	**254**	**0**
Resources Available:	**2,263**	**2,517**	**2,517**
Expenditures:			
General Operating Expense	0	0	2,717
Cash Forward (2023 column)			
Total Expenditures	**0**	**0**	**2,717**
Unencumbered Cash Balance, Dec 31	2,263	2,517	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,717
		Tax Required	200
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	200

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	250	0	0	0	0	0
Total	250	0	0	0	0	0

County Treas MVT Estimate 0
County Treas RVT Estimate 0
County Treas 16/20M Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Kaw Delaware Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	12	32	(0)
Ad Valorem Tax	6,689	6,700	xxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	4	192	0
Recreational Vehicle Tax	4	4	0
16/20M Vehicle Tax	1	1	0
Commercial Vehicle Tax	3	3	0
Watercraft Tax		2	0
LAVTR			
In Lieu of Taxes			
	192		
Interest on Idle Funds			
Total Receipts	**6,893**	**6,902**	**0**
Resources Available:	**6,905**	**6,934**	**(0)**
Expenditures:			
General Operating Expense	6,873	6,934	6,100
Cash Forward (2023 column)			
Total Expenditures	**6,873**	**6,934**	**6,100**
Unencumbered Cash Balance, Dec 31	32	(0)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,100
		Tax Required	6,100
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	6,100

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,700	0	0	0	0	0
Total	6,700	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Kaw Half Breed Drg

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	1,592	1,843	2,095
Ad Valorem Tax	250	250	xxxxxxxxxxxxx
Delinquent Tax	1	0	
Motor Vehicle Tax		2	0
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**251**	**252**	**0**
Resources Available:	**1,843**	**2,095**	**2,095**
Expenditures:			
General Operating Expense	0	0	2,345
Cash Forward (2023 column)			
Total Expenditures	**0**	**0**	**2,345**
Unencumbered Cash Balance, Dec 31	1,843	2,095	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,345
		Tax Required	250
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	250

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	250	0	0	0	0	0
Total	250	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Muddy Creek Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	22	18	(0)
Ad Valorem Tax	2,479	2,500	xxxxxxxxxxxxx
Delinquent Tax	32	0	15
Motor Vehicle Tax	125	121	0
Recreational Vehicle Tax	2	2	0
16/20M Vehicle Tax	10	9	0
Commercial Vehicle Tax	10	10	0
Watercraft Tax		0	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**2,658**	**2,642**	**15**
Resources Available:	**2,681**	**2,660**	**15**
Expenditures:			
General Operating Expense	2,663	2,660	1,200
Cash Forward (2023 column)			
Total Expenditures	**2,663**	**2,660**	**1,200**
Unencumbered Cash Balance, Dec 31	18	(0)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,200
		Tax Required	1,185
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	1,185

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,500	0	0	0	0	0
Total	2,500	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Stonehouse Drainage

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	27	43	431
Ad Valorem Tax	4,471	4,500	xxxxxxxxxxxxx
Delinquent Tax	31	0	15
Motor Vehicle Tax	294	301	0
Recreational Vehicle Tax	4	8	0
16/20M Vehicle Tax	1	1	0
Commercial Vehicle Tax	35	77	0
Watercraft Tax		1	0
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1		0	
Co Treas Bal Dec 31			
Interest on Idle Funds			
Total Receipts	**4,836**	**4,888**	**15**
Resources Available:	**4,863**	**4,931**	**446**
Expenditures:			
General Operating Expense	4,820	4,500	4,500
Cash Forward (2023 column)			
Total Expenditures	**4,820**	**4,500**	**4,500**
Unencumbered Cash Balance, Dec 31	43	431	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,500
		Tax Required	4,054
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	4,054

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,500	0	0	0	0	0
Total	4,500	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16 20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Thompsonville #6 Watershed

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1		0	(0)
Ad Valorem Tax	5,687	7,500	xxxxxxxxxxxxx
Delinquent Tax	87	0	
Motor Vehicle Tax	366	410	
Recreational Vehicle Tax	7	13	
16/20M Vehicle Tax	5	5	
Commercial Vehicle Tax		0	
Watercraft Tax		8	
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	86	108	
Co Treas Bal Dec 31	(108)		
Interest on Idle Funds			
Total Receipts	**6,129**	**8,044**	**0**
Resources Available:	**6,129**	**8,044**	**(0)**
Expenditures:			
General Operating Expense	6,129	8,044	7,500
Cash Forward (2023 column)			
Total Expenditures	**6,129**	**8,044**	**7,500**
Unencumbered Cash Balance, Dec 31	0	(0)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	7,500
		Tax Required	7,500
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	7,500

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Sewer #2-Indian Ridge

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	2,441	8,557	4,882
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
		0	
Specials	59,250	56,325	56,325
Interest on Idle Funds			
Total Receipts	**59,250**	**56,325**	**56,325**
Resources Available:	**61,691**	**64,882**	**61,207**
Expenditures:			
General Operating Expense	53,135	60,000	60,000
Cash Forward (2023 column)			
Total Expenditures	**53,135**	**60,000**	**60,000**
Unencumbered Cash Balance, Dec 31	8,557	4,882	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	60,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16 20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Sewer #3-Hilldale

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	2,345	4,200	3,100
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
		0	
Special Assessments	5,400	5,400	6,500
Interest on Idle Funds			
Total Receipts	**5,400**	**5,400**	**6,500**
Resources Available:	**7,745**	**9,600**	**9,600**
Expenditures:			
General Operating Expense	3,545	6,500	6,500
Cash Forward (2023 column)			
Total Expenditures	**3,545**	**6,500**	**6,500**
Unencumbered Cash Balance, Dec 31	4,200	3,100	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,500
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16 20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Jefferson County
Special District Name: Sewer #5-Hickory Acres

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	30,066	130,251	(0)
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
		0	
Specials	29,980	32,735	32,735
Project Proceeds	938,705		
Interest on Idle Funds			
Total Receipts	**968,685**	**32,735**	**32,735**
Resources Available:	**998,751**	**162,986**	**32,735**
Expenditures:			
General Operating Expense			
Project Expense	868,500	162,986	32,735
Cash Forward (2023 column)			
Total Expenditures	**868,500**	**162,986**	**32,735**
Unencumbered Cash Balance, Dec 31	130,251	(0)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	32,735
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0
County Treas RVT Estimate 0
County Treas 16/20M Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000
RVT Factor 0.00000
16 20M Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Sewer #6-Lakeshore

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	47,898	81,750	168,871
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Sale of Lots			
Co Treas Jan 1 Bal		0	
Co Treas Dec 31 Bal			
Specials	72,475	127,121	127,100
Interest on Idle Funds			
Total Receipts	**72,475**	**127,121**	**127,100**
Resources Available:	**120,372**	**208,871**	**295,971**
Expenditures:			
General Operating Expense	38,623	40,000	40,000
Cash Forward (2023 column)			
Total Expenditures	**38,623**	**40,000**	**40,000**
Unencumbered Cash Balance, Dec 31	81,750	168,871	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	40,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County
Special District Name Sewer #7-Lake Ridge

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	0	0	5,830
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
	0		
Specials	2,284	5,830	5,830
Interest on Idle Funds			
Total Receipts	**2,284**	**5,830**	**5,830**
Resources Available:	**2,284**	**5,830**	**11,660**
Expenditures:			
General Operating Expense	2,284		11,660
Cash Forward (2023 column)			
Total Expenditures	**2,284**	**0**	**11,660**
Unencumbered Cash Balance, Dec 31	0	5,830	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	11,660
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0
County Treas RVT Estimate 0
County Treas 16/20M Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Sewer #8-Wind N Wave

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	11,755	31,150	41,275
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Specials	47,221	40,125	42,000
Misc			
Interest on Idle Funds			
Total Receipts	**47,221**	**40,125**	**42,000**
Resources Available:	**58,976**	**71,275**	**83,275**
Expenditures:			
General Operating Expense			
Operations	27,826	30,000	83,275
Cash Forward (2023 column)			
Total Expenditures	**27,826**	**30,000**	**83,275**
Unencumbered Cash Balance, Dec 31	31,150	41,275	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	83,275
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Jefferson County
Special District Name: Sewer #10-Three Hills

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	15,896	18,017	19,917
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Specials	5,900	5,900	5,900
		0	
Interest on Idle Funds			
Total Receipts	**5,900**	**5,900**	**5,900**
Resources Available:	**21,796**	**23,917**	**25,817**
Expenditures:			
General Operating Expense	3,779	4,000	25,717
Cash Forward (2023 column)			
Total Expenditures	**3,779**	**4,000**	**25,717**
Unencumbered Cash Balance, Dec 31	18,017	19,917	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	25,717
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16 20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Jefferson County
Special District Name: Sewer #11-Hilldale South

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	8,861	8,251	14,647
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Specials	7,259	14,396	15,000
Interest on Idle Funds			
Total Receipts	**7,259**	**14,396**	**15,000**
Resources Available:	**16,121**	**22,647**	**29,647**
Expenditures:			
General Operating Expense			
Operations	7,870	8,000	29,647
Cash Forward (2023 column)			
Total Expenditures	**7,870**	**8,000**	**29,647**
Unencumbered Cash Balance, Dec 31	8,251	14,647	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	29,647
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0
County Treas RVT Estimate 0
County Treas 16/20M Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000
RVT Factor 0.00000
16 20M Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Sewer #12-Westshore Est

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	51,230	53,932	62,551
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Specials	14,968	20,885	20,885
Interest on Idle Funds			
Total Receipts	**14,968**	**20,885**	**20,885**
Resources Available:	**66,198**	**74,817**	**83,436**
Expenditures:			
General Operating Expense			
Bond Pymt	12,266	12,266	12,266
Cash Forward (2023 column)			
Total Expenditures	**12,266**	**12,266**	**12,266**
Unencumbered Cash Balance, Dec 31	53,932	62,551	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	12,266
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16 20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16 20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Jefferson County 2023

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Yr Estimate 2022 Expenditures	Current Yr Estimate 2022 Actual Tax Rate*	Proposed Budget Year 2023 Budget Authority for Expenditures	Proposed Budget Year 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget Year 2023 July 1, 2022 Estimated Valuation	Proposed Budget Year 2023 Proposed Estimted Tax Rate*	Proposed Budget Year 2023 *Revenue Neutral Rate* **
Grantville Drainage	0		5,000	2.118	32,307	4,900	2,525,385	1.940	1.963
Hutchinson Ditch Drainage	0		0	0.830	2,717	200	297,560	0.673	0.799
Kaw Delaware Drainage	6,873		6,934	1.745	6,100	6,100	3,832,252	1.592	1.621
Kaw Half Breed Drg	0		0	0.672	2,345	250	387,109	0.645	0.646
Muddy Creek Drainage	2,663		2,660	1.640	1,200	1,185	1,577,014	0.752	1.505
Stonehouse Drainage	4,820		4,500	1.511	4,500	4,054	2,978,788	1.361	1.443
Thompsonville #6 Watershed	6,129		8,044	3.789	7,500	7,500	2,122,949	3.533	3.534
Sewer #2-Indian Ridge	53,135		60,000		60,000	0			
Sewer #3-Hilldale	3,545		6,500		6,500	0			
Sewer #5-Hickory Acres	868,500		162,986		32,735	0			
Sewer #6-Lakeshore	38,623		40,000		40,000	0			
Sewer #7-Lake Ridge	2,284		0		11,660	0			
Sewer #8-Wind N Wave	27,826		30,000		83,275	0			
Sewer #10-Three Hills	3,779		4,000		25,717	0			
Sewer #11-Hilldale South	7,870		8,000		29,647	0			
Sewer #12-Westshore Est	12,266		12,266		12,266	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Bloomfield Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	54	75	80
Ad Valorem Tax	2,483	2,500	xxxxxxxxxxxxx
Delinquent Tax	28	50	50
Motor Vehicle Tax	256	257	226
Recreational Vehicle Tax	9	2	8
16/20M Vehicle Tax	12	14	32
Commercial Vehicle Tax	83	82	75
Watercraft Tax	0		0
LAVTR			
Interest on Idle Funds			
Total Receipts	**2,871**	**2,905**	**391**
Resources Available:	**2,925**	**2,980**	**471**
Expenditures:			
Mowing	2,850	2,900	2,500
Cemetery Maintenance Reserve			471
Cash Forward (2023 column)			
Total Expenditures	**2,850**	**2,900**	**2,971**
Unencumbered Cash Balance, Dec 31	75	80	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,971
		Tax Required	2,500
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	2,500

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,500	226	8	32	75	0
Total	2,500	226	8	32	75	0

County Treas MVT Estimate	226				
County Treas RVT Estimate		8			
County Treas 16/20M Estimate			32		
County Treas Commercial Vehicle Tax Estimate				75	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.09024				
RVT Factor		0.00310			
16 20M Factor			0.01280		
Commercial Vehicle Factor				0.02989	
Watercraft Factor					0.00007

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Buster Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	146	132	47
Ad Valorem Tax	4,436	4,500	xxxxxxxxxxxxx
Delinquent Tax	53	35	30
Motor Vehicle Tax	674	621	611
Recreational Vehicle Tax	19	13	18
16/20M Vehicle Tax	37	36	29
Commercial Vehicle Tax	6	6	6
Watercraft Tax		4	6
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**5,225**	**5,215**	**700**
Resources Available:	**5,371**	**5,347**	**747**
Expenditures:			
General Operating Expense	5,239	5,300	5,247
Cash Forward (2023 column)			
Total Expenditures	**5,239**	**5,300**	**5,247**
Unencumbered Cash Balance, Dec 31	132	47	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,247
		Tax Required	4,500
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	4,500

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,500	611	18	29	6	6
Total	4,500	611	18	29	6	6

County Treas MVT Estimate	611				
County Treas RVT Estimate		18			
County Treas 16/20M Estimate			29		
County Treas Commercial Vehicle Tax Estimate				6	
County Treas Watercraft Tax Estimate					6

MVT Factor	0.13577				
RVT Factor		0.00391			
16/20M Factor			0.00644		
Commercial Vehicle Factor				0.00129	
Watercraft Factor					0.00140

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Fairview Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	3,861	4,075	3,746
Ad Valorem Tax	2,247	2,300	xxxxxxxxxxxxx
Delinquent Tax	62	25	30
Motor Vehicle Tax	373	344	333
Recreational Vehicle Tax	6	5	5
16/20M Vehicle Tax	21	20	27
Commercial Vehicle Tax		0	0
Watercraft Tax		1	1
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	58	91	
Co Treas Treas Bal Dec 31	(91)		
Donations	350		
Interest on Idle Funds	1		
Total Receipts	**3,027**	**2,786**	**396**
Resources Available:	**6,888**	**6,861**	**4,142**
Expenditures:			
Mowing	2,700	3,000	6,442
Operations	113	115	
Cash Forward (2023 column)			
Total Expenditures	**2,813**	**3,115**	**6,442**
Unencumbered Cash Balance, Dec 31	4,075	3,746	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,442
		Tax Required	2,300
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	2,300

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,300	333	5	27	0	1
Total	2,300	333	5	27	0	1

County Treas MVT Estimate	333
County Treas RVT Estimate	5
County Treas 16/20M Estimate	27
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	1

MVT Factor	0.14485
RVT Factor	0.00216
16 20M Factor	0.01153
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00046

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County
Special District Name Fowler Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	10,861	14,109	15,830
Ad Valorem Tax	2,874	4,905	xxxxxxxxxxxxx
Delinquent Tax	45	0	30
Motor Vehicle Tax	484	656	637
Recreational Vehicle Tax	17	24	20
16/20M Vehicle Tax	40	43	40
Commercial Vehicle Tax	36	39	44
Watercraft Tax	0	2	5
LAVTR	0		
In Lieu of Taxes			
Sale of Lots	1,200		
Co Treas Beg Bal Jan 1	128	152	
Co Treas Beg Bal Dec 3 1	(152)		
Leavenworth County	2,234		
Interest on Idle Funds			
Total Receipts	**6,906**	**5,821**	**776**
Resources Available:	**17,768**	**19,930**	**16,606**
Expenditures:			
Mowing	3,300	3,700	3,800
Surety Bond	359	400	400
Cemetery Maintenance Reserve			17,311
Cash Forward (2023 column)			
Total Expenditures	**3,659**	**4,100**	**21,511**
Unencumbered Cash Balance, Dec 31	14,109	15,830	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	21,511
		Tax Required	4,905
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	4,905

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4.905	637	20	40	44	5
Total	4.905	637	20	40	44	5

County Treas MVT Estimate	637				
County Treas RVT Estimate		20			
County Treas 16 20M Estimate			40		
County Treas Commercial Vehicle Tax Estimate				44	
County Treas Watercraft Tax Estimate					5

MVT Factor	0.12994				
RVT Factor		0.00417			
16 20M Factor			0.00812		
Commercial Vehicle Factor				0.00904	
Watercraft Factor					0.00094

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Gragg Chapel Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	27	21	(0)
Ad Valorem Tax	1,473	1,500	xxxxxxxxxxxxx
Delinquent Tax	77	25	30
Motor Vehicle Tax	137	119	132
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	14	13	10
Commercial Vehicle Tax	0	2	0
Watercraft Tax	0	0	1
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**1,702**	**1,659**	**174**
Resources Available:	**1,729**	**1,680**	**174**
Expenditures:			
Mowing	1,708		
1500		1,680	1,674
Cash Forward (2023 column)			
Total Expenditures	**1,708**	**1,680**	**1,674**
Unencumbered Cash Balance, Dec 31	21	(0)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,674
		Tax Required	1,500
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	1,500

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,500	132	1	10	0	1
Total	1,500	132	1	10	0	1

County Treas MVT Estimate	132				
County Treas RVT Estimate		1			
County Treas 16/20M Estimate			10		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.08829				
RVT Factor		0.00050			
16 20M Factor			0.00668		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00053

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Grantville Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	15,144	14,139	7,214
Ad Valorem Tax	7,542	10,664	xxxxxxxxxxxxx
Delinquent Tax	131	0	30
Motor Vehicle Tax	908	856	1,163
Recreational Vehicle Tax	31	26	40
16/20M Vehicle Tax	28	23	19
Commercial Vehicle Tax	45	26	57
Watercraft Tax	0	5	8
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	167		
Co Treas Bal Dec 31	(153)		
Sale of Lots			
Opening & Clsoing, Donations	8,670		
Interest on Idle Funds			
Total Receipts	**17,367**	**11,600**	**1,317**
Resources Available:	**32,511**	**25,739**	**8,531**
Expenditures:			
Operations	7,225	7,500	
Mowing	10,140	10,000	7,500
Road Repair Trash	193	200	
Insurance	739	750	750
Meetings	75	75	75
Cemetery Maintenance Reserve			10,870
Cash Forward (2023 column)			
Total Expenditures	**18,372**	**18,525**	**19,195**
Unencumbered Cash Balance, Dec 31	14,139	7,214	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	19,195
		Tax Required	10,664
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	10,664

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	10,664	1163	40	19	57	8
Total	10,664	1,163	40	19	57	8

County Treas MVT Estimate	1,163				
County Treas RVT Estimate		40			
County Treas 16/20M Estimate			19		
County Treas Commercial Vehicle Tax Estimate				57	
County Treas Watercraft Tax Estimate					8

MVT Factor	0.10904				
RVT Factor		0.00372			
16 20M Factor			0.00178		
Commercial Vehicle Factor				0.00537	
Watercraft Factor					0.00080

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Hardy Oak Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	85	86	91
Ad Valorem Tax	3,971	4,000	xxxxxxxxxxxxx
Delinquent Tax	87	0	30
Motor Vehicle Tax	512	473	483
Recreational Vehicle Tax	11	9	10
16/20M Vehicle Tax	11	10	11
Commercial Vehicle Tax	10	9	9
Watercraft Tax	0	4	6
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1			
Co Treas Bal Dec 31			
Interest on Idle Funds			
Total Receipts	**4,603**	**4,505**	**549**
Resources Available:	**4,688**	**4,591**	**640**
Expenditures:			
	4,602	4,500	4,640
Cash Forward (2023 column)			
Total Expenditures	**4,602**	**4,500**	**4,640**
Unencumbered Cash Balance, Dec 31	86	91	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,640
		Tax Required	4,000
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	4,000

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,000	483	10	11	9	6
Total	4,000	483	10	11	9	6

County Treas MVT Estimate 483

County Treas RVT Estimate 10

County Treas 16/20M Estimate 11

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 6

MVT Factor 0.12080

RVT Factor 0.00257

16 20M Factor 0.00265

Commercial Vehicle Factor 0.00230

Watercraft Factor 0.00157

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Jefferson County
Special District Name: Hull Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	13,166	13,419	13,628
Ad Valorem Tax	1,567	1,569	xxxxxxxxxxxxxx
Delinquent Tax	17	0	10
Motor Vehicle Tax	118	111	111
Recreational Vehicle Tax	1	3	1
16 20M Vehicle Tax	14	2	9
Commercial Vehicle Tax	0		0
Watercraft Tax	0		1
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	32	24	
Co Treas Bal Dec 31	(24)		
Interest on Idle Funds	14		
Total Receipts	**1,738**	**1,709**	**132**
Resources Available:	**14,904**	**15,128**	**13,760**
Expenditures:			
Mowing	1,285	1,300	1,600
Surety Bond	200	200	200
Cmetery Maintenance Reserve			13,529
Cash Forward (2023 column)			
Total Expenditures	**1,485**	**1,500**	**15,329**
Unencumbered Cash Balance, Dec 31	13,419	13,628	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,329
		Tax Required	1,569
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	1,569

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,569	111	1	9	0	1
Total	1,569	111	1	9	0	1

County Treas MVT Estimate	111				
County Treas RVT Estimate		1			
County Treas 16 20M Estimate			9		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.07098				
RVT Factor		0.00059			
16 20M Factor			0.00605		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00045

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name McLouth Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	55,190	64,905	74,064
Ad Valorem Tax	17,226	18,085	xxxxxxxxxxxxx
Delinquent Tax	394	200	100
Motor Vehicle Tax	2,374	2,038	2,112
Recreational Vehicle Tax	41	42	35
16/20M Vehicle Tax	83	100	99
Commercial Vehicle Tax	44	28	40
Watercraft Tax	0	10	11
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	345	456	
Co Treas Bal Dec 31	(456)		
Sale of Lots	850		
Donations/Reimbursements	362		
Interest on Idle Funds	73		
Total Receipts	**21,336**	**20,959**	**2,397**
Resources Available:	**76,526**	**85,864**	**76,461**
Expenditures:			
Mowing	3,843	3,800	4,000
Operations	6,770	7,000	7,000
Bank Charges	547	500	500
Gas & Equipment, Marking & Consultations	460	500	500
Cemetery Maintenance Reserve			82,546
Cash Forward (2023 column)			
Total Expenditures	**11,621**	**11,800**	**94,546**
Unencumbered Cash Balance, Dec 31	64,905	74,064	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	94,546
		Tax Required	18,085
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	18,085

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	18,085	2112	35	99	40	11
Total	18,085	2,112	35	99	40	11

County Treas MVT Estimate	2,112				
County Treas RVT Estimate		35			
County Treas 16/20M Estimate			99		
County Treas Commercial Vehicle Tax Estimate				40	
County Treas Watercraft Tax Estimate					11

MVT Factor	0.11678				
RVT Factor		0.00196			
16/20M Factor			0.00547		
Commercial Vehicle Factor				0.00221	
Watercraft Factor					0.00060

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County
Special District Name Meriden Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	15,181	22,085	23,688
Ad Valorem Tax	11,796	11,846	xxxxxxxxxxxxx
Delinquent Tax	194	50	50
Motor Vehicle Tax	1,854	1,659	1,664
Recreational Vehicle Tax	59	48	54
16/20M Vehicle Tax	27	25	28
Commercial Vehicle Tax	84	53	76
Watercraft Tax		12	20
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	311	310	
Co Treas Bal Dec 31	(310)		
Sale of Lots, etc	4,750		
Interest on Idle Funds			
Total Receipts	**18,766**	**14,003**	**1,892**
Resources Available:	**33,947**	**36,088**	**25,580**
Expenditures:			
Mowing	10,400	11,000	12,000
Operations	1,362	1,300	1,300
Misc	100	100	100
Cemetery Maintenance Reserve			24,026
Cash Forward (2023 column)			
Total Expenditures	**11,862**	**12,400**	**37,426**
Unencumbered Cash Balance, Dec 31	22,085	23,688	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	37,426
		Tax Required	11,846
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	11,846

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,846	1664	54	28	76	20
Total	11,846	1,664	54	28	76	20

County Treas MVT Estimate	1,664				
County Treas RVT Estimate		54			
County Treas 16/20M Estimate			28		
County Treas Commercial Vehicle Tax Estimate				76	
County Treas Watercraft Tax Estimate					20

MVT Factor	0.14047				
RVT Factor		0.00453			
16/20M Factor			0.00235		
Commercial Vehicle Factor				0.00643	
Watercraft Factor					0.00166

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Jefferson County
Special District Name: Nortonville Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	322	137	292
Ad Valorem Tax	4,651	7,352	xxxxxxxxxxxxx
Delinquent Tax	56	25	25
Motor Vehicle Tax	597	715	733
Recreational Vehicle Tax	12	16	13
16 20M Vehicle Tax	24	77	65
Commercial Vehicle Tax	11	29	11
Watercraft Tax		3	2
LAVTR			
In Lieu of Taxes			
Sale of Lots			
Co Treas Jan 1 Bal		137	
Co Treas Dec 31 Bal	(137)		
Atchison County Taxes	2,801		
Interest on Idle Funds			
Total Receipts	**8,015**	**8,354**	**849**
Resources Available:	**8,337**	**8,492**	**1,141**
Expenditures:			
Mowing	8,200	8,200	8,493
Cash Forward (2023 column)			
Total Expenditures	**8,200**	**8,200**	**8,493**
Unencumbered Cash Balance, Dec 31	137	292	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,493
		Tax Required	7,352
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	7,352

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,352	733	13	65	11	2
Total	7,352	733	13	65	11	2

County Treas MVT Estimate	733				
County Treas RVT Estimate		13			
County Treas 16 20M Estimate			65		
County Treas Commercial Vehicle Tax Estimate				11	
County Treas Watercraft Tax Estimate					2

MVT Factor	0.09976				
RVT Factor		0.00174			
16 20M Factor			0.00889		
Commercial Vehicle Factor				0.00152	
Watercraft Factor					0.00031

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Oak Ridge Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	301	153	333
Ad Valorem Tax	6,860	7,000	xxxxxxxxxxxxx
Delinquent Tax	157	50	50
Motor Vehicle Tax	795	771	729
Recreational Vehicle Tax	21	21	20
16/20M Vehicle Tax	12	11	10
Commercial Vehicle Tax	127	120	118
Watercraft Tax		107	139
LAVTR			
In Lieu of Taxes			
Co Treas Bal Dec 31	(153)		
Interest on Idle Funds			
Total Receipts	**7,819**	**8,080**	**1,066**
Resources Available:	**8,120**	**8,233**	**1,399**
Expenditures:			
Mowing	7,967	7,900	8,325
Cash Forward (2023 column)			
Total Expenditures	**7,967**	**7,900**	**8,325**
Unencumbered Cash Balance, Dec 31	153	333	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,325
		Tax Required	6,926
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	6,926

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7.000	729	20	10	118	139
Total	7.000	729	20	10	118	139

County Treas MVT Estimate	729				
County Treas RVT Estimate		20			
County Treas 16/20M Estimate			10		
County Treas Commercial Vehicle Tax Estimate				118	
County Treas Watercraft Tax Estimate					139

MVT Factor	0.10414				
RVT Factor		0 00281			
16 20M Factor			0 00140		
Commercial Vehicle Factor				0 01680	
Watercraft Factor					0.01985

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Ozawkie Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	63,238	68,822	70,433
Ad Valorem Tax	10,751	11,165	xxxxxxxxxxxxx
Delinquent Tax	317	50	50
Motor Vehicle Tax	2,158	1,897	1,944
Recreational Vehicle Tax	58	473	52
16/20M Vehicle Tax	19	17	19
Commercial Vehicle Tax	67	49	62
Watercraft Tax		52	84
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	410	433	
Co Treas Bal Dec 31	(433)		
Sale of lots	3,900		
Misc	100		
Interest on Idle Funds	139		
Total Receipts	**17,486**	**14,136**	**2,211**
Resources Available:	**80,724**	**82,958**	**72,644**
Expenditures:			
Mowing	11,400	12,000	12,000
Operations	502	525	525
Cemetery Maintenance Reserve			71,284
Cash Forward (2023 column)			
Total Expenditures	**11,902**	**12,525**	**83,809**
Unencumbered Cash Balance, Dec 31	68,822	70,433	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	83,809
		Tax Required	11,165
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	11,165

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,165	1944	52	19	62	84
Total	11,165	1,944	52	19	62	84

County Treas MVT Estimate	1,944				
County Treas RVT Estimate		52			
County Treas 16 20M Estimate			19		
County Treas Commercial Vehicle Tax Estimate				62	
County Treas Watercraft Tax Estimate					84

MVT Factor	0.17416				
RVT Factor		0 00463			
16 20M Factor			0 00167		
Commercial Vehicle Factor				0 00553	
Watercraft Factor					0 00752

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Pleasant View Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	233	266	85
Ad Valorem Tax	9,112	9,309	xxxxxxxxxxxxx
Delinquent Tax	354	50	50
Motor Vehicle Tax	1,312	1,225	1,222
Recreational Vehicle Tax	34	28	32
16/20M Vehicle Tax	87	82	72
Commercial Vehicle Tax	116	119	108
Watercraft Tax		6	11
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**11,015**	**10,819**	**1,495**
Resources Available:	**11,248**	**11,085**	**1,580**
Expenditures:			
Mowing	10,982	11,000	10,889
Cash Forward (2023 column)			
Total Expenditures	**10,982**	**11,000**	**10,889**
Unencumbered Cash Balance, Dec 31	266	85	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,889
		Tax Required	9,309
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	9,309

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	9,309	1222	32	72	108	11
Total	9,309	1,222	32	72	108	11

County Treas MVT Estimate	1,222				
County Treas RVT Estimate		32			
County Treas 16/20M Estimate			72		
County Treas Commercial Vehicle Tax Estimate				108	
County Treas Watercraft Tax Estimate					11

MVT Factor	0.13122				
RVT Factor		0.00343			
16/20M Factor			0.00773		
Commercial Vehicle Factor				0.01162	
Watercraft Factor					0.00114

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Plum Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	158	539	2,116
Ad Valorem Tax	1,437	2,940	xxxxxxxxxxxxx
Delinquent Tax	8	0	10
Motor Vehicle Tax	198	188	371
Recreational Vehicle Tax	7	6	13
16/20M Vehicle Tax	14	17	24
Commercial Vehicle Tax	3	3	6
Watercraft Tax		1	2
LAVTR			
In Lieu of Taxes		22	
Co Treas Bal Jan 1	276		
Co Treas Bal Dec 31	(22)		
Sale of Lots			
Interest on Idle Funds			
Total Receipts	**1,920**	**3,177**	**426**
Resources Available:	**2,079**	**3,716**	**2,542**
Expenditures:			
Mowing	1,440	1,500	5,382
Bond	100	100	100
Cash Forward (2023 column)			
Total Expenditures	**1,540**	**1,600**	**5,482**
Unencumbered Cash Balance, Dec 31	539	2,116	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,482
		Tax Required	2,940
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	2,940

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,940	371	13	24	6	2
Total	2,940	371	13	24	6	2

County Treas MVT Estimate	371
County Treas RVT Estimate	13
County Treas 16/20M Estimate	24
County Treas Commercial Vehicle Tax Estimate	6
County Treas Watercraft Tax Estimate	2

MVT Factor	0.12624
RVT Factor	0.00451
16/20M Factor	0.00810
Commercial Vehicle Factor	0.00187
Watercraft Factor	0.00071

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Reformed Presbyterian Cem

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	5,448	6,901	3,331
Ad Valorem Tax	2,461	2,500	xxxxxxxxxxxxx
Delinquent Tax	40	25	25
Motor Vehicle Tax	235	187	210
Recreational Vehicle Tax	3	5	3
16/20M Vehicle Tax	33	29	26
Commercial Vehicle Tax	7	6	6
Watercraft Tax	0	1	2
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	25	27	
Co Treas Bal Dec 31	(27)		
Sale of Lots & Misc	4,975		
Interest on Idle Funds	4		
Total Receipts	**7,757**	**2,780**	**272**
Resources Available:	**13,205**	**9,681**	**3,603**
Expenditures:			
Mowing	3,640	3,700	3,603
Operations	344	350	
Repairs	2,320	2,300	2,500
Cash Forward (2023 column)			
Total Expenditures	**6,304**	**6,350**	**6,103**
Unencumbered Cash Balance, Dec 31	6,901	3,331	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,103
		Tax Required	2,500
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	2,500

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,500	210	3	26	6	2
Total	2,500	210	3	26	6	2

County Treas MVT Estimate	210
County Treas RVT Estimate	3
County Treas 16/20M Estimate	26
County Treas Commercial Vehicle Tax Estimate	6
County Treas Watercraft Tax Estimate	2

MVT Factor	0.08412
RVT Factor	0.00125
16/20M Factor	0.01052
Commercial Vehicle Factor	0.00249
Watercraft Factor	0.00062

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Jefferson County
Special District Name: Rose Hill Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	70,545	73,503	74,798
Ad Valorem Tax	4,049	4,000	xxxxxxxxxxxxx
Delinquent Tax	93	25	30
Motor Vehicle Tax	562	539	501
Recreational Vehicle Tax	15	13	14
16 20M Vehicle Tax	17	15	20
Commercial Vehicle Tax	4	4	3
Watercraft Tax		84	114
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	127	114	
Co Treas Bal Dec 31	(114)		
Sale of Lots	450		
Interest on Idle Funds	0		
Total Receipts	**5,203**	**4,794**	**682**
Resources Available:	**75,748**	**78,298**	**75,480**
Expenditures:			
Mowing	2,245	3,500	4,000
Cemetery Maintenance Reserve			75,000
Cash Forward (2023 column)			
Total Expenditures	**2,245**	**3,500**	**79,000**
Unencumbered Cash Balance, Dec 31	73,503	74,798	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	79,000
		Tax Required	3,520
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	3,520

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,000	501	14	20	3	114
Total	4,000	501	14	20	3	114

County Treas MVT Estimate	501				
County Treas RVT Estimate		14			
County Treas 16 20M Estimate			20		
County Treas Commercial Vehicle Tax Estimate				3	
County Treas Watercraft Tax Estimate					114

MVT Factor	0.12536				
RVT Factor		0.00350			
16 20M Factor			0.00495		
Commercial Vehicle Factor				0.00083	
Watercraft Factor					0.02855

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Spring Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	579	315	2,209
Ad Valorem Tax	4,926	5,000	xxxxxxxxxxxxx
Delinquent Tax	65	25	30
Motor Vehicle Tax	520	469	468
Recreational Vehicle Tax	10	6	9
16/20M Vehicle Tax	72	67	86
Commercial Vehicle Tax	4	3	4
Watercraft Tax		1	4
LAVTR			
In Lieu of Taxes			
SALE OF Lots & Misc	700		
Co Treas Bal Jan 1	87	123	
Co Treas Bal Dec 31	(123)		
Interest on Idle Funds			
Total Receipts	**6,262**	**5,694**	**601**
Resources Available:	**6,841**	**6,009**	**2,810**
Expenditures:			
Mowing	3,085	3,100	7,810
Operations	213	200	
Misc	3,228	500	
Cash Forward (2023 column)			
Total Expenditures	**6,526**	**3,800**	**7,810**
Unencumbered Cash Balance, Dec 31	315	2,209	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	7,810
		Tax Required	5,000
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	5,000

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,000	468	9	86	4	4
Total	5,000	468	9	86	4	4

County Treas MVT Estimate	468				
County Treas RVT Estimate		9			
County Treas 16/20M Estimate			86		
County Treas Commercial Vehicle Tax Estimate				4	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.09353				
RVT Factor		0.00186			
16/20M Factor			0.01726		
Commercial Vehicle Factor				0.00089	
Watercraft Factor					0.00074

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County

Special District Name Underwood Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	5,330	5,321	4,849
Ad Valorem Tax	2,121	3,355	xxxxxxxxxxxxx
Delinquent Tax	27	0	30
Motor Vehicle Tax	224	202	316
Recreational Vehicle Tax	7	6	9
16 20M Vehicle Tax	12	10	19
Commercial Vehicle Tax	10	16	16
Watercraft Tax		2	3
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	28	37	
Co Treas Bal Dec 31	(37)		
Sale of Lots	1,624		
Interest on Idle Funds			
Total Receipts	**4,015**	**3,628**	**393**
Resources Available:	**9,345**	**8,949**	**5,242**
Expenditures:			
Mowing	3,900	4,000	5,237
Bond	100	100	
Misc	24		
Cemetery Maintenance Reserve			3,355
Cash Forward (2023 column)			
Total Expenditures	**4,024**	**4,100**	**8,592**
Unencumbered Cash Balance, Dec 31	5,321	4,849	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,592
		Tax Required	3,350
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	3,350

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,355	316	9	19	16	3
Total	3,355	316	9	19	16	3

County Treas MVT Estimate	316				
County Treas RVT Estimate		9			
County Treas 16/20M Estimate			19		
County Treas Commercial Vehicle Tax Estimate				16	
County Treas Watercraft Tax Estimate					3

MVT Factor	0.09410				
RVT Factor		0.00268			
16 20M Factor			0.00553		
Commercial Vehicle Factor				0.00466	
Watercraft Factor					0.00079

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Jefferson County
Special District Name: Wildhorse Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	2,700	47	0
Ad Valorem Tax	714	1,636	xxxxxxxxxxxxx
Delinquent Tax	34	10	30
Motor Vehicle Tax	100	210	212
Recreational Vehicle Tax	2	4	4
16/20M Vehicle Tax	9	11	10
Commercial Vehicle Tax	4	4	4
Watercraft Tax		1	1
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	550	47	
Co Treas Bal Dec 31	(47)		
Misc	100		
Interest on Idle Funds			
Total Receipts	**1,467**	**1,923**	**261**
Resources Available:	**4,167**	**1,970**	**261**
Expenditures:			
Mowing	2,250	1,970	1,897
Operations	515		
Misc	1,355		
Cash Forward (2023 column)			
Total Expenditures	**4,120**	**1,970**	**1,897**
Unencumbered Cash Balance, Dec 31	47	0	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,897
		Tax Required	1,636
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	1,636

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,636	212	4	10	4	1
Total	1,636	212	4	10	4	1

County Treas MVT Estimate	212				
County Treas RVT Estimate		4			
County Treas 16/20M Estimate			10		
County Treas Commercial Vehicle Tax Estimate				4	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.12939				
RVT Factor		0.00237			
16 20M Factor			0.00631		
Commercial Vehicle Factor				0.00244	
Watercraft Factor					0.00070

CONSOLIDATED METHOD FUND PAGE 2023

County Name Jefferson County
Special District Name Winchester Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	911	700	113
Ad Valorem Tax	3,736	3,883	xxxxxxxxxxxxx
Delinquent Tax	128	50	30
Motor Vehicle Tax	639	568	577
Recreational Vehicle Tax	15	11	14
16/20M Vehicle Tax	18	16	14
Commercial Vehicle Tax	6	8	5
Watercraft Tax		2	3
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	64	75	
Co Treas Bal Dec 31	(75)		
Sale of Lots	340		
Interest on Idle Funds			
Total Receipts	**4,872**	**4,613**	**643**
Resources Available:	**5,783**	**5,313**	**756**
Expenditures:			
Mowing	4,875	5,000	4,639
Operations	208	200	
Cash Forward (2023 column)			
Total Expenditures	**5,083**	**5,200**	**4,639**
Unencumbered Cash Balance, Dec 31	700	113	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,639
		Tax Required	3,883
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	3,883

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16 20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,883	577	14	14	5	3
Total	3,883	577	14	14	5	3

County Treas MVT Estimate 577
County Treas RVT Estimate 14
County Treas 16/20M Estimate 14
County Treas Commercial Vehicle Tax Estimate 5
County Treas Watercraft Tax Estimate 3

MVT Factor 0.14857
RVT Factor 0.00350
16/20M Factor 0.00357
Commercial Vehicle Factor 0.00127
Watercraft Factor 0.00076

Jefferson County

2023

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Bloomfield Cemetery	2,850	2 207	2,900	2 075	2,971	2,500	1,332,302	1 876	1 878
Buster Cemetery	5,239	0 755	5,300	0 701	5,247	4,500	7,290,294	0 617	0 618
Fairview Cemetery	2,813	1 366	3,115	1 272	6,442	2,300	2,204,527	1 043	1 044
Fowler Cemetery	3,659	1 087	4,100	1 017	21,511	4,905	5,827,084	0 842	0 842
Gragg Chapel Cemetery	1,708	0 531	1,680	0 510	1,674	1,500	3,159,811	0 475	0 476
Grantville Cemetery	18,372	0 616	18,525	0 838	19,195	10,664	14,333,429	0 744	0 745
Hardy Oak Cemetery	4,602	0 313	4,500	0 292	4,640	4,000	15,260,712	0 262	0 263
Hull Grove Cemetery	1,485	0 934	1,500	0 918	15,329	1,569	1,830,179	0 857	0 858
McLouth Cemetery	11,621	1 883	11,800	1 737	94,546	18,085	11,972,272	1 511	1 511
Meriden Cemetery	11,862	0 484	12,400	0 464	37,426	11,846	29,452,776	0 402	0 403
Nortonville Cemetery	8,200	0 555	8,200	0 544	8,493	7,352	14,760,927	0 498	0 498
Oak Ridge Cemetery	7,967	0 444	7,900	0 428	8,325	6,926	18,230,459	0 380	0 380
Ozawkie Cemetery	11,902	0 770	12,525	0 733	83,809	11,165	17,487,802	0 638	0 639
Pleasant View Cemetery	10,982	0 557	11,000	0 522	10,889	9,309	20,435,495	0 456	0 456
Plum Grove Cemetery	1,540	0 791	1,600	1 516	5,482	2,940	2,206,602	1 333	1 333
Reformed Presbyterian Cem	6,304	0 684	6,350	0 642	6,103	2,500	4,248,024	0 589	0 589
Rose Hill Cemetery	2,245	0 355	3,500	0 335	79,000	3,520	13,698,923	0 257	0 289
Spring Grove Cemetery	6,526	1 617	3,800	1 549	7,810	5,000	3,542,300	1 411	1 412
Underwood Cemetery	4,024	0 272	4,100	0 408	8,592	3,350	8,816,959	0 380	0 381
Wildhorse Cemetery	4,120	0 239	1,970	0 225	1,897	1,636	8,025,199	0 204	0 204
Winchester Cemetery	5,083	0 727	5,200	0 685	4,639	3,883	6,245,348	0 622	0 623
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda M Buttron
Clerk

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