

Lockport Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	\$ 47,469
2. Debt service levy in 2019	\$ 0
3. Tax levy excluding debt service	\$ 47,469

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	23,803
5. Increase in personal property for 2019:	
5a. Personal property 2019	5,492,012
5b. Personal property 2018	5,518,828
5c. Increase in personal property (5a minus 5b)	0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	23,803
8. Total estimated valuation July 1, 2019	20,808,512
9. Total valuation less valuation adjustment (8 minus 7)	20,784,709
10. Factor for increase (7 divided by 9)	0.00115
11. Amount of increase (10 times 3)	\$ 54
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 47,523
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	47,523
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,187
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 48,710

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lockport Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	47,469	1,998	44	1,130	126	19
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	47,469	1,998	44	1,130	126	19

County Treas Motor Vehicle Estimate 1,998

County Treas Recreational Vehicle Estimate 44

County Treas 16/20M Vehicle Estimate 1,130

County Treas Commercial Vehicle Tax Estimate 126

County Treas Watercraft Tax Estimate 19

MVT Factor 0.04209

RV Factor 0.00093

16/20M Factor 0.02380

Comm Veh Factor 0.00265

Watercraft Factor 0.00041

Lockport Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	247,063	277,639	307,219
Receipts:			
Ad Valorem Tax	48,314	47,469	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,998
Recreational Vehicle Tax			44
16-20 M Vehicle Tax			1,130
Commercial Vehicle Tax			126
Watercraft Tax			19
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance Refund	0	0	
Bank Income/refunds of statements fees	14	0	
Building Rent	75	75	
Capital Credits	211	200	
Interest on Idle Funds	644	650	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,258	48,394	3,317
Resources Available:	296,322	326,033	310,536
Expenditures:			
Public Official Bond	0	0	0
Post Office/Stamps	54	54	54
Newspaper Ads	60	60	60
Supplies/Building	0	0	0
Equipment/Capital Purchases	0	0	339,000
Building Maintenance/Land Rent	706	700	700
Firemen Gear/Radios, Etc.	2,686	2,700	2,800
Utilities/Nat. Gas/Elec/Phone	2,826	2,900	3,000
Truck Maintenance/Fuel/Oil/Tires/Repairs	3,957	4,000	4,000
Insurance	5,894	5,900	6,000
City of Sublette	2,500	2,500	2,500
Bank Fees	0	0	0
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,682	18,814	358,114
Unencumbered Cash Balance Dec 31	277,639	307,219	XXXXXXXXXXXX
2018 2019/2020 Budget Authority Amount:	297,572	333,482	358,114
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			358,114
Tax Required			47,578
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			47,578

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lockport Township
Haskell County

will meet on August 12, 2019 at 8:00 P.M. at 710 W W RD Copeland, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Haskell County Clerk's Office Sublette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate*
General	18,682	2.290	18,814	2.283	358,114	47,578	2.286
Debt Service							
Library							
Road							
Special Machinery							
Totals	18,682	2.290	18,814	2.283	358,114	47,578	2.286
Less: Transfers	0		0		0		
Net Expenditure	18,682		18,814		358,114		
Total Tax Levied	48,314		47,469		XXXXXXXXXXXX		
Assessed Valuation:							
Township	21,106,658		20,799,507		20,808,512		
Outstanding Indebtedness:							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Price	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Evangelyn Nightengale
Lockport Township Clerk

County Treasurer's Budget Information for Budget

Lockport General

Name of Municipality

City and County Revenue Sharing

K.S.A. 79-2967

Local Ad Valorem Tax Reduction (LAVTR)

K.S.A. 79-2960

Local Alcoholic Liquor Tax

K.S.A. 79-41a04

Motor Vehicle Tax

K.S.A. 79-5111

Recreational Vehicle Tax

K.S.A. 79-5123

16 26M Vehicle Tax

K.S.A. 79-5111

Commercial Vehicle Fee

K.S.A. 8-143m; 79-5111

Special City and County Highway

K.S.A. 79-3425c

Other Sources (Specify)

Watercraft

1998.03

44.2

1129.66

125.6

19.43

-3 Tax Delinquency Percentage:

-3 Taxes uncollected

-3 Ad Valorem Levied

Delinquency Percentage

0.000%

Date: 04/25/19

Provided by:


County Treasurer

Haskell

Name of County

Input Sheet for Township1 Budget Workbook

Enter township name followed by "Township":

Lockport Township

Enter county name followed by 'County':

Haskell County

Enter year being budgeted (YYYY):

2020

CPI - Consumer Price Index Percentage (%):

2.50%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2019 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

Statute

2019

Expenditures

2018

Ad Valorem Tax

General	79-1962	333,482	47,469
Debt Service	10-113		
Library	12-1220		
Road	68-518c		

Total Ad Valorem Tax for 2019 Budgeted Year

47,469

Other Fund Names:

Total Expenditures for 2019

333,482

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2019 Budget, Budget Summary Page:

General
Debt Service
Library
Road

2017 Tax Rate
(2018 Column)

2.290

0	
0	
0	
0	
0	
0	
0	
0	
0	
Total 2017 Tax Levy Rate	2.290

Total Tax Levied (2018 budget column)	48.314
Assessed Valuation (2018 budget column)	21,106.658

Outstanding Indebtedness, January 1:	2017	2018
G.O. Bonds	0	0
No-Fund Warrant	0	0
Lease Purchase Principal	0	0

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2020:

Total Assessed Valuation for 2019	20,808,512
New Improvements for 2019	23,803
Personal Property - 2019	5,492,012
Property that has changed in use for 2019	0
Personal Property - 2018	5,518,828
Gross earnings (intangible) tax estimate for 2020	0
Neighborhood Revitalization - 2020	0

Actual Tax Rates for the 2019 Budget:

Fund	Rate
General	2.283
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	
Total	2.283

Final Assessed Valuation from the November 1, 2018 Abstract: 20,799,507

From the County Treasurer's Budget Information - 2020 Budget Year Estimates:

Motor Vehicle Tax Estimate	1,998
Recreational Vehicle Tax Estimate	44
16-20 M Vehicle Tax	1,130
Commercial Vehicle Tax Estimate	126
Watercraft Tax Estimate	19
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2017 Tax - (e.g., rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy*: 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2018 Budget Certificate Page

Funds	2018 Expenditure Amounts Budget Authority
General	297,572
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date p
Latest date for notice to be published in

Time:

Location:

Available at:

Proof of Publication

State of Kansas,
County of Haskell, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY MONITOR CHIEF**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 31 day of July, 2019
2nd Publication was made on the _____ day of _____, 20____
3rd Publication was made on the _____ day of _____, 20____
4th Publication was made on the _____ day of _____, 20____
5th Publication was made on the _____ day of _____, 20____
6th Publication was made on the _____ day of _____, 20____

Publication fee \$ 4000
Affidavit, Notary's Fees \$ _____
Additional Copies @ _____ \$ _____
Total Publication Fee \$ 4000

(Signed)

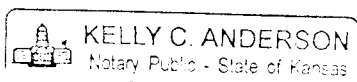
Witness my hand this 31 day of July, 2019

SUBSCRIBED and SWORN to before me this 31

day of July, 2019.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2023



State of Kansas
County of Haskell

NOTICE OF BUDGET HEARING

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Haskell County
Lockport Township

will meet on August 12, 2019 at 8:00 P.M. at the Haskell County Courthouse, 100 W. 1st St., Haskell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed 2020 budget and the amount of ad valorem tax. Detailed budget information is available at Haskell County Clerk's Office, Sublette, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2020: Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
General Fund	Actual Tax Rate*	Actual Tax Rate*	Amount of 2019 Ad Valorem Tax
Police Service	18.682	2.283	358,114
Fire	18.682	2.283	358,114
Road	18.682	2.283	358,114
Special Machinery	18.682	2.283	358,114
Land	18.682	2.283	358,114
Transfer	18.682	2.283	358,114
Net Expenditure	18.682	2.283	358,114
Total Tax Levied	18.682	2.283	358,114
Assessed Valuation:	47,459	47,459	47,578
City of Madison	21,106,558		
Outstanding Indebtedness, Jan 1	20:799,507		
G.O. Bonds	2018		
Other	2019		
Lease Pmt Princ	0		
Total	0		
*Tax rates are expressed in mills			