2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Butler, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Andover
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget		
			Amount of 2023 Tax that was Levied	Adopted 2024 Expenditures	Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
Special Highway		2		690,100	848,100
Tourism		3		100,375	208,000
Water Utility		4		105,500	215,500
Street Improvement		5		5,187,438	7,928,891
Festivals		6		185,630	360,000
Sewer Exp/Equip Reserve		7		173,250	315,000
Stormwater Utility		8		218,803	278,803
Vehicle Lease		9		300,000	460,000
Trash/Recycle		10		1,020,321	1,160,321
Golf		11		290,000	415,000
TIF		12			2,612,784
Totals		xxxxxxxxx	0	8,271,417	14,802,399
Summary of Amendments		13			

Attested date: 12-17-24

Tatum Stallard
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Assisted by:

Address:

Email:

Governing Body

CPA Summary

City of Andover 2024

Adopted Budget

Special Highway	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	698,856	938,777
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
State of Kansas Gas Tax	362,710	362,710
County Transfers Gas	55,547	55,547
Culverts	0	0
Interest on Idle Funds	5,000	5,000
Total Receipts	**423,257**	**423,257**
Resources Available:	**1,122,112**	**1,362,034**
Expenditures:		
Personnel	103,000	103,000
Contractual	100,500	100,500
Commodities	263,600	263,600
Capital	120,000	175,000
Transfers	103,000	206,000
Total Expenditures	**690,100**	**848,100**
Unencumbered Cash Balance December 31	432,012	513,934

CPA Summary

City of Andover 2024

Adopted Budget

Tourism	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	187,830	285,628
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Hotel Tax	86,000	120,000
Interest on Idle Funds	2,500	2,500
Total Receipts	**88,500**	**122,500**
Resources Available:	**276,330**	**408,128**
Expenditures:		
Contractual	24,875	33,000
Commodities	500	25,000
Trsf to Festivals	75,000	150,000
Total Expenditures	**100,375**	**208,000**
Unencumbered Cash Balance December 31	175,955	200,128

CPA Summary

City of Andover 2024

Adopted Budget

Water Utility	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	569,977	685,024
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Water Surcharge	135,000	135,000
Interest on Idle Funds	5,000	
Total Receipts	**140,000**	**135,000**
Resources Available:	**709,977**	**820,024**
Expenditures:		
Capital Outlay	105,500	105,500
City Portion of Subdivision Projects		110,000
Total Expenditures	**105,500**	**215,500**
Unencumbered Cash Balance December 31	604,477	604,524

CPA Summary

City of Andover 2024

Adopted Budget

Street Improvement	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	627,544	4,063,298
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Street Impact Fees	60,000	177,000
Sales Tax	3,376,553	3,376,553
Grant/Reimbursements	1,500,000	4,250,000
Interest on Idle Funds	0	135,000
Total Receipts	**4,936,553**	**7,938,553**
Resources Available:	**5,564,097**	**12,001,851**
Expenditures:		
Contractual	121,300	3,500,000
Captial	4,637,247	4,000,000
Transfers	428,891	428,891
Total Expenditures	**5,187,438**	**7,928,891**
Unencumbered Cash Balance December 31	376,659	4,072,960

CPA Summary

City of Andover 2024

Adopted Budget

Festivals	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	126,131	211,907
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Greater Andover Days	35,450	64,000
Hometown Christmas	4,500	4,500
Amphitheater	75,000	75,000
CVB Funding	75,000	150,000
Interest on Idle Funds		4,300
Interest on Idle Funds		
Total Receipts	**189,950**	**297,800**
Resources Available:	**316,081**	**509,707**
Expenditures:		
Greater Andover Days	31,300	31,300
Hometown Christmas	4,330	4,330
Amphitheater	150,000	324,370
Total Expenditures	**185,630**	**360,000**
Unencumbered Cash Balance December 31	130,451	149,707

CPA Summary

City of Andover 2024

Adopted Budget

Sewer Exp/Equip Reserve	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	12,559,558	14,158,976
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
WW Tap Fees	125,000	912,000
Transfer from WW Utility	900,000	900,000
Interest on Idle Funds		370,000
Total Receipts	**1,025,000**	**2,182,000**
Resources Available:	**13,584,558**	**16,340,976**
Expenditures:		
Debt Service - Transfer for Interceptor		
Contractual		40,000
Commodities		
Capital Outlay	173,250	275,000
Total Expenditures	**173,250**	**315,000**
Unencumbered Cash Balance December 31	13,411,308	16,025,976

CPA Summary

City of Andover 2024

Adopted Budget

Stormwater Utility	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	124,633	136,200
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Fees	208,000	208,000
Interest on Idle Funds	500	3,500
Total Receipts	**208,500**	**211,500**
Resources Available:	**333,133**	**347,700**
Expenditures:		
Personnel	147,635	147,635
Contractual	35,568	35,568
Commodities	20,150	20,150
Transfers	15,450	15,450
Capital Outlay		60,000
Total Expenditures	**218,803**	**278,803**
Unencumbered Cash Balance December 31	114,330	68,897

CPA Summary

City of Andover 2024

Adopted Budget

Vehicle Lease	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	166,307	344,778
Receipts:	-	
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Equipment Sales	175,000	198,000
Interest on Idle Funds		
Total Receipts	**175,000**	**198,000**
Resources Available:	**341,307**	**542,778**
Expenditures:		
Capital Outlay	300,000	460,000
Total Expenditures	**300,000**	**460,000**
Unencumbered Cash Balance December 31	41,307	82,778

CPA Summary

City of Andover 2024

Adopted Budget

Trash/Recycle	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	136,686	144,726
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
User Fees	1,039,000	1,100,000
Interest on Idle Funds	500	6,100
Total Receipts	**1,039,500**	**1,106,100**
Resources Available:	**1,176,186**	**1,250,826**
Expenditures:		
Personnel	47,821	47,821
Contractual	9,500	9,500
Contracutal - Vendor Reimbursements	960,000	1,100,000
Commodities	3,000	3,000
Total Expenditures	**1,020,321**	**1,160,321**
Unencumbered Cash Balance December 31	155,865	90,505

CPA Summary

City of Andover 2024

Adopted Budget

Golf	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	21,900	9,795
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer from General Fund	285,000	405,000
Tournament Revenue	2,000	2,000
Interest on Idle Funds	0	0
Total Receipts	**287,000**	**407,000**
Resources Available:	**308,900**	**416,795**
Expenditures:		
Contactuals	118,000	118,000
Commodities	17,000	17,000
Capital Outlay	155,000	280,000
Total Expenditures	**290,000**	**415,000**
Unencumbered Cash Balance December 31	18,900	1,795

City of Andover 2024

Adopted Budget

TIF	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	1,184,789	1,184,789
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Grants	0	1,025,000
Incremental Tax Revenue	0	264,000
Transfer In	0	127,000
Interest on Idle Funds	0	12,000
Total Receipts	**0**	**1,428,000**
Resources Available:	**1,184,789**	**2,612,789**
Expenditures:		
Contactuals	0	2,101,056
Capital Outlay	0	
Debt Payments	0	511,728
Total Expenditures	**0**	**2,612,784**
Unencumbered Cash Balance December 31	1,184,789	5

Notice of Budget Hearing for Amending the
2024 Budget
The governing body of
City of Andover
will meet on the day of November 26, 2024 at 7:00 PM at Andover City Hall, 1609 E Central, Andover, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at andoverks.com
and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Special Highway			690,100	848,100
Tourism			100,375	208,000
Water Utility			105,500	215,500
Street Improvement			5,187,438	7,928,891
Festivals			185,630	360,000
Sewer Exp/Equip Reserve			173,250	315,000
Stormwater Utility			218,803	278,803
Vehicle Lease			300,000	460,000
Trash/Recycle			1,020,321	1,160,321
Golf			290,000	415,000
TIF			0	2,612,784

Dana Engstrom
Official Title: City Clerk

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Published in the Butler County Times-Gazette
Nov 16, 2024

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Tourism			100,375	208,000
Water Utility			105,500	215,500
Street Improvement			5,187,438	7,928,891
Festivals			185,630	360,000
Sewer Exp/Equip Reserve			173,250	315,000
Stormwater Utility			218,803	278,803
Vehicle Lease			300,000	460,000
Trash/Recycle			1,020,321	1,160,321
Golf			290,000	415,000
TIF			0	2,612,784

Dana Engstrom
Official Title: City Clerk

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THE BUTLER COUNTY TIMES-GAZETTE

AFFIDAVIT OF PUBLICATION

The State of Kansas
S.S
County of Butler

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Butler County Times-Gazette is a publication that is a "legal newspaper" as that phrase is defined for the County of Butler, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
Nov. 16, 2024

Notice ID: 6FBBkL55bwYTFpyZI2Gh
Publisher ID: 2885270
Notice Name: 2024 Budget Amendment Andover

PUBLICATION FEE: $103.95

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTY OF BUTLER

Signed or attested before me on this

19 day of November A.D. 2024.

Rhonda Zinn

Rhonda, Zinn / Notary Public

See Proof on Next Page

STATE OF KANSAS NOTARY PUBLIC

RHONDA ZINN
My Appointment Expires
June 2, 2026