County

State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Tampa Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2		RNR Cap 1.547	
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	29,740	✓ 8,462	1.535
Debt Service	10-113				
Totals		xxxxxxxxx	29,740	8,462	1.535
Budget Summary		6			
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

5512178

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Tina Spencer
Marion County Clerk
Address:
200 S Third Suite 104
Marion KS
Email:
tspencer@marioncoks.net

Attest: August 26, 2021

County Clerk

Francis Jirak	President
Ronald G. Muck	Sec/Treas
Kacy Nichols	Board Member
Dan Muck	Board Member
Brad Bartel	board member

Governing Body

CPA Summary

Tampa Cemetery
Marion County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,523	365	1	59	78	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,523	365	1	59	78	3

County Treas Motor Vehicle Estimate 365

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 59

County Treas Commercial Vehicle Tax Estimate 78

County Treas Watercraft Tax Estimate 3

MVT Factor 0.04283

RVT Factor 0.00012

16/20M Factor 0.00692

Comm Veh Facto 0.00915

Watercraft Facto 0.00035

2022

Tampa Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Tampa Cemetery
Marion County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tampa Cemetery
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,672	22,014	20,859
Receipts:			
Ad Valorem Tax	8,546	8,523	xxxxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	364	370	365
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	68	64	59
Commercial Vehicle Tax	79	71	78
Watercraft Tax	4	4	3
LAVTR	900		0
In Lieu of Taxes			
Interest on Idle Funds	4		
Neighborhood Revitalization Rebate	-77	-103	-87
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,921**	**8,930**	**419**
Resources Available:	**30,593**	**30,944**	**21,278**
Expenditures:			
Director Fees	300	350	350
Mowing	7,860	8,000	8,000
Office Supplies	188	35	35
Materials	231		
Labor/Equipment		1,500	200
Publications		200	200
Projects/Reserves			20,955
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,579**	**10,085**	**29,740**
Unencumbered Cash Balance Dec 31	22,014	20,859	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	30,167	29,926	29,740
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,740
		Tax Required	8,462
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	8,462

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Tampa Cemetery

Marion County

will meet on 8/23/2021 at 7:15 p.m. at the Tampa Community Center, Tampa KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Marion County Clerks Office 200 S Third St Marion KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	8,579	1.534	10,085	1.536	29,740	8,462	1.536
Debt Service							
Totals	8,579	1.534	10,085	1.536	29,740	8,462	1.536
*Revenue Neutral Rate***							*1.547*
Less: Transfers	0		0		0		
Net Expenditures	8,579		10,085		29,740		
Total Tax Levied	8,569		8,523		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,588,000		5,549,512		5,508,447		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Francis Jirak
President

Tampa Cemetery 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	8,462	1.536	87
Debt Service			0
			0
			0
			0
			0
TOTAL	8,462	1.536	87

2021 July 1 Valuation: 5,508,447

Valuation Factor: 5,508.447

Neighborhood Revitalization Subj to Rebate: 56,416

Neighborhood Revitalization factor: 56.416

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 4thday of August,2021.

Debra Steele

Subscribed and sworn to before me this
4th day of August, 2021

Cheri Bentz

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$224.25 plus $5.00 for affidavit(s)

First published Aug. 4, 2021, in the Marion County Record, Marion, Kansas (1t)

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Francis Jirak
President

M-46-3937