RECEIVED

AUG 24 2022

Harvey County Clerk

State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Harvey, State of Kansas
We, the undersigned officers of
Newton Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	3,371,203
Employee Benefit Fund	4	481,788
TOTAL	xxxxxxx	3,852,991
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

7.561
2.799

9.860 total

Total Revenue Neutral Rate	8.804
Total Proposed Estimated Mill Rate	9.450

Date Received: 8-24-22

Chris Pugsley
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Newton Recreation Commission	USD #373
415 N. Poplar	301 E. 1st St
Newton, KS 67114	Newton, KS 67114

Provide point of contact:
Brian Bascue
POC phone number:
316-283-7330

Other County:	Marion
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

RESOLUTION
REVENUE NEUTRAL RATE

A RESOLUTION OF THE NEWTON RECREATION COMMISSION TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEURTAL RATE;

WHEREAS, the Revenue Neutral Rate for the Newton Recreation Commission was calculated as 8.804 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Newton Recreation Commission will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2022 allowing all interested taxpayers desiring to be heard and have an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Newton Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NEWTON RECREATION COMMISSION;

The Newton Recreation Commission shall levy a property tax exceeding the Revenue Neutral Rate of 8.804 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 24th day of August 24, 2022 and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote of the Newton Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing held on August 24th, 2022

Governing Body Member	Yes	No	No Vote
Mallorie Coffman	✓		
Rick Golubski	✓		
Tim Marlar	✓		
Bradley Cook	✓		
Stacey Musser	✓		
TOTAL			

Certified:

_____

NEWTON RECREATION COMMISSION

GENERAL FUND

REVENUE	2020-2021 Actuals	2021-2022 Estimate	2022-2023 Proposal	NOTES
Beg. Fund Balance	747,949	883,238	1,035,703	
Ad Valorem	1,237,000	1,383,000	1,427,000	
Liquor Tax	0	0	0	
Interest	427	1,506	1,000	
Sponsors/Donations	8,060	71,065	22,000	
Grants	10,000	57,247	400,000.00	
Fees	133,669	184,204	285,100	
Memberships	39,669	51,588	71,900	
Sales/Admission	15,658	58,270	77,500	
Rentals	10,677	12,986	13,000	
City/USD Funds	38,000	38,000	38,000	
Other	9,834	1,827	0	
TOTAL REVENUE	**$ 2,250,943.00**	**$ 2,742,931.00**	**$ 3,371,203.00**	

EXPENSES			
Admin Salary	557,852	626,627	659,400
PT/Seasonal Salary	170,345	243,123	282,900
Background Screening	876	1,553	1,200
Travel	5,281	10,606	11,500
Maintenance	10,256	10,616	12,000
Supplies	52,764	96,754	97,300
Staff Clothing	1,681	2,525	4,600
Purchase-Resale	1,084	5,850	10,250
Fuel/Oil/Vehicle	11,441	16,414	16,800
Postage	6,248	7,789	8,800
Professional Fees	9,911	7,931	9,100
Technology	13,480	16,753	16,000
Contracted Services	4,605	3,609	6,200
Communications	21,591	26,527	26,700
Utilities	148,474	115,534	133,700
Publicity	15,390	19,615	26,250
Repairs/Maint	2,155	17,174	216,000
Rentals	3,117	5,195	5,100
Subscriptions/Dues	4,776	3,299	5,250
Sales Tax	580	2,449	2,950
Insurance	20,624	21,276	23,500
Facility Improvement	5,063	53,662	1,299,471
Equipment	22,864	36,829	122,232
Facility - PBC Payment	276,564	353,037	374,000
Other	683	2,481	-
TOTAL EXPENSES	**$ 1,367,705.00**	**$ 1,707,228.00**	**$ 3,371,203.00**
NET	**$ 883,238.00**	**$ 1,035,703.00**	**$ -**

NEWTON RECREATION COMMISSION

EMPLOYEE BENEFIT/INSURANCE FUND

REVENUE	2020-2021 Actuals	2021-2022 Estimate	2022-2023 Proposal	Notes
Beginning Fund Bal	24884	22858	31788	
Ad Valorem	385000	410000	450000	
Other	0	16315	0	
TOTAL REVENUE	**$ 409,884.00**	**$ 449,173.00**	**$ 481,788.00**	

EXPENSES

FICA	55059	66147	68000
KPERS	57996	60018	64000
Workers Comp	6107	5209	6400
Linebacker	2110	2180	2300
Unemployment	726	870	800
Health Insurance	259849	277789	327300
Life Insurance	605	643	700
Liability Insurance	3956	3920	4800
Fidelity Insurance	618	609	700
Other	0	0	6788
TOTAL EXPENSES	**$ 387,026.00**	**$ 417,385.00**	**$ 481,788.00**
NET	**$ 22,858.00**	**$ 31,788.00**	**$ -**

The Newton Kansan

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

STATE OF KANSAS, COUNTY OF HARVEY, SS:

Debra Jacobsen

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Newton Kansan

printed three days a week in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newpaper is not a trade, religious or fraternal publication.

Said newsaper is published at least three days a week and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Harvey, Kansas in said County as second class matter.

That a notice of which a true copy is hereto attached, was published in the regular and entire issue of said The Newton Kansan for 1 day(s), the first being made on the 21st day of July, A.D.,20 22 and the last on the X day of X, A.D.,20 X

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Debra S. Jacob

Representative

Subscribed and sworn to before me this

27 day of July, A.D. 2022

Lenae Fitzmaurice

Notary Public

Printer's Fee: $103.68

My Commission Expires: HOLD FOR DATE

LENAE A FITZMAURICE
Notary Public - State of Kansas
My Appointment Expires 3/26/25

The Newton Kansan

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, SS:

Debra Jacobsen

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The Newton Kansan

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My Commission Expires: HOLD FOR DATE

LENAE A FITZMAURICE
Notary Public - State of Kansas
My Appointment Expires 8/18/25

See Proof on Next Page

Published In Newton Kansan,Jul 21, 2022

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of
Newton Recreation Commission
will meet on Wednesday August 24th, 2022 at 7:00 A.M. at 415 N. Poplar for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 415 N. Poplar and will be available at this meeting.

SUPPORTING COUNTIES

Harvey (home county) Marion

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	1,547,593	1,797,220	2,411,200
Employee Benefit Fund	387,026	417,393	506,791
Totals	1,934,619	2,194,613	2,917,991

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	8.804
Total Proposed Estimated Tax Rate	9.700

Newton Recreation Commission
Recreation Commission Secretary

304350

RECEIVED

JUL 14 2022

Harvey County Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE NEWTON RECREATION COMMISSION, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE.

We intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 9.70. The date of our hearing is August 24, 2022 at 7:00 a.m. and will be held at 415 Poplar in Newton, KS.

Chairman
Newton Recreation Commission

7/15/22

Date