CERTIFICATE

2025

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#18 Detriot Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	5,850	5,181	1.149
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	5,850	5,181	1.149
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

4,510,361

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.151
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Sept 9, 2024

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

Published in the Abilene Reflector Chronicle on Monday July 29th, 2024

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
#18 Detriot Cemetery
Dickinson County
will meet on 8/19/2024 at 6:30 PM at 1344 2400 AVE, ABILENE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1344 2400 AVE, ABILENE and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,617	1.213	5,750	1.149	5,850	5,181	1.149
Debt Service							
Non-Budgeted Funds							
Totals	5,617	1.213	5,750	1.149	5,850	5,181	1.149
						*Revenue Neutral Rate***	*1.151*
Less: Transfers	1,258		100		0		
Net Expenditures	4,359		5,650		5,850		
Total Tax Levied	5,097		5,189		xxxxxxxxx		
Assessed Valuation	4,205,288		4,516,637		4,510,964		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

#18 DETRIOT CEMETERY
0

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of 7-30, 2024 with subsequent publications being made on the following dates:

_____, 20____, _____, 20_____

_____

_____

Printer's Fee $60.00

Subscribed and sworn to before me this 30th day of July, 2024

Kim Maguire
Notary Public

My commission expires 7.31.2025

Approved: _____

Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

RECEIVED
AUG 19 2024

#18 Detroit Cemetery
Dickinson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,189	480	23	35	20	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,189	480	23	35	20	5

County Treas Motor Vehicle Estimate 480

County Treas Recreational Vehicle Estimate 23

County Treas 16/20M Vehicle Estimate 35

County Treas Commercial Vehicle Tax Estimate 20

County Treas Watercraft Tax Estimate 5

MVT Factor 0.09256

RVT Factor 0.00441

16/20M Factor 0.00677

Comm Veh Facto 0.00385

Watercraft Factor 0.00090

2025

#18 Detroit Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Improvement	1,258	100	-	K.S.A 17-1336 a
	Totals	1,258	100	0	
	Adjustments*				
	Adjusted Totals	1,258	100	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#18 Detroit Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	151	151	106
Receipts:			
Ad Valorem Tax	5,038	5,189	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	504	446	480
Recreational Vehicle Tax	25	22	23
16/20M Vehicle Tax	27	31	35
Commercial Vehicle Tax	22	17	20
Watercraft Tax		1	5
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,617**	**5,705**	**563**
Resources Available:	**5,767**	**5,856**	**669**
Expenditures:			
Salaries -Wages		1,200	
Employee Benefits			
Supplies/Publications	59	50	
Equipment	900	500	1,000
Grave Digging			
Insurance	1,000		1,500
Utilities -			
Mileage			
Repairs/maintenance		1,000	250
Mowing	2,400	2,900	3,000
Transfer	1,258	100	100
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,617**	**5,750**	**5,850**
Unencumbered Cash Balance Dec 31	151	106	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	5,800	5,750	5,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,850
		Tax Required	5,181
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,181

CPA Summary

#18 Detroit Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 4,510,964

Valuation Factor: 4,510.964

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.