State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Varner Joint Cemetery District #36
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	5,825	3,364	
Totals		xxxxxxx	5,825	3,364	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Wilson County	
	Montgomery County	
	0	
	0	
	0	
	Nov 1, 2024 Total Assessed Valuation	-

Revenue Neutral Rate	1.245
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
jbambick@bambickaccounting.com

Date Attested: _____, 2024

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,593	235	9	17	4	3
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,593	235	9	17	4	3

County Treas Motor Vehicle Estimate 235

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 3

MVT Factor 0.06540

RVT Factor 0.00250

16/20M Factor 0.00473

Comm Veh Factor 0.00111

Watercraft Factor 0.00083

2025

Varner Joint Cemetery District #36
Wilson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Varner Joint Cemetery District #36
Wilson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,409	4,434	2,215
Receipts:			
Ad Valorem Tax	3,266	3,593	xxxxxxxxxxxxxxxx
Delinquent Tax	126	0	0
Motor Vehicle Tax	251	255	235
Recreational Vehicle Tax	11	7	9
16/20M Vehicle Tax	19	17	17
Commercial Vehicle Tax	4	4	4
Watercraft Tax	0	0	3
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,677**	**3,876**	**268**
Resources Available:	**7,086**	**8,310**	**2,483**
Expenditures:			
Mowing	2,400	3,300	3,350
Budget Preparation and Publication	144	145	150
Operations	108	2,650	2,325
Cash Forward (2025 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,652**	**6,095**	**5,825**
Unencumbered Cash Balance Dec 31	4,434	2,215	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,905	6,900	5,825
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	5,825
		Tax Required	3,342
	Delinquent Comp Rate:	0.7%	22
		Amount of 2024 Ad Valorem Tax	3,364

2025

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Varner Joint Cemetery District #36
Wilson County
will meet on August 15, 2024 at 7:00 p.m. at 2593 Ottawa Rd, Neodesha KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Janie Gillum's residence and will be available at this hearing.

SUPPORTING COUNTIES
Wilson County (home county) Montgomery County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,652	1.506	6,095	1.325	5,825	3,364	1.245
Totals	2,652	1.506	6,095	1.325	5,825	3,364	1.245
						*Revenue Neutral Rate***	*1.245*
Less: Transfers	0		0		0		
Net Expenditures	2,652		6,095		5,825		
Total Tax Levied	3,421		3,593		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	2,283,349		2,596,205		2,701,037		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Janie Gillum
Officer

PROOF OF PUBLICATION

STATE OF KANSAS
Wilson County - SS

JOSEPH S. and RITA M. RELPH, of lawful age, being duly sworn upon oath that they are the Owners and Publishers of the WILSON COUNTY CITIZEN:

THAT said newspaper has been published at least weekly fifty (50) times a year and has been published for at least five years prior to the first publication of the attached notice;

THAT said newpaper is a general circulation on a daily, or weekly, or monthly, or yearly basis in;

WILSON COUNTY, KANSAS, and is NOT a trade, religoius or fraternal publication and has been PRINTED and PUBLISHED in Wilson County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st publication was made on the 25th day of July, 2024

2nd publication was made on the _____ day of _____, 20____

3rd publication was made on the _____ day of _____, 20____

4th publication was made on the _____ day of _____, 20____

5th publication was made on the _____ day of _____, 20____

6th publication was made on the _____ day of _____, 20____

TOTAL PUBLICATION FEE: $ 28.00

(Signed) Meredith Odell

Subscribed and sworn to before me, this 26th day of July, 2024

(Notary Public)

Mina S. DeBerry

My commission expires: 7-27-27

Published in the Wilson County Citizen on Thursday, July 25, 2024

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FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Estimated Tax Rate*
General	2,652	1.506	6,095	1.325	5,825	3,364	1.245
Totals	2,652	1.506	6,095	1.325	5,825	3,364	1.245
							*Revenue Neutral Rate** 1.215
Less: Transfers	0		0		0		
Net Expenditure	2,652		6,095		5,825		
Total Tax Levied	3,421		3,593		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,283,349		2,596,205		2,701,037		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2988

Janie Gillum
Officer

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pd. 8/5/24

NOTARY PUBLIC - STATE OF KANSAS
MINA S. DEBERRY
MY APPT. EXPIRES 7-27-27