State of Kansas
Special District

CERTIFICATE

2023 Hearing NO

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
LAKE CITY CEMETERY # 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	16,844	11,130	~~2.530~~ RNR 2.528
Equipment		4			
Totals		xxxxxxxxxx	16,844	11,130	2.528
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate - Budget Hearing Notice			4,399,215		
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 2.528

Assisted by:

Address:

Email:

Russell B Lake
Mary L. Jones
Chad Adler

Attest: 7-12, 2022

Debbie Wallace
County Clerk

Governing Body

CPA Summary

LAKE CITY CEMETERY # 4
BARBER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,126	621	3	289	8	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,126	621	3	289	8	6

County Treas Motor Vehicle Estimate 621

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 289

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 6

MVT Factor 0.05581

RVT Factor 0.00025

16/20M Factor 0.02597

Comm Veh Factor 0.00073

Watercraft Factor 0.00055

LAKE CITY CEMETERY # 4
BARBER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,786	8,769	4,787
Receipts:			
Ad Valorem Tax	10,788	11,126	xxxxxxxxxxxxxxxxx
Delinquent Tax	88		
Motor Vehicle Tax	487	737	621
Recreational Vehicle Tax	2	8	3
16/20M Vehicle Tax	161	176	289
Commercial Vehicle Tax	7	8	8
Watercraft Tax		7	6
LAVTR			0
In Lieu of Taxes			
Sale of Lots	1,400	800	
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,933	12,862	927
Resources Available:	17,719	21,631	5,714
Expenditures:			
Personal Services	90	3,077	3,077
Commodities	553	1,537	1,537
Contractual	5,307	2,700	2,700
Capital Outlay		5,330	5,330
Transfer to Equipment Fund	3,000	4,200	4,200
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,950	16,844	16,844
Unencumbered Cash Balance Dec 31	8,769	4,787	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	8,950	17,639	16,844
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,844
		Tax Required	11,130
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	11,130

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	22,686	25,710	25,710
Receipts:			
Transfer from General Fund	3,000		
Interest on Idle Funds	24		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,024**	**0**	**0**
Resources Available:	**25,710**	**25,710**	**25,710**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	25,710	25,710	25,710
2021/2022/2023 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

LAKE CITY CEMETERY # 4

BARBER COUNTY

vill meet on August 23, 2022 at 8:00 p.m. at Joan Jacobs,Residence, 14873 NW River Rd, Lake City, KS 67701 for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

tailed budget information is available at Joan Jacobs,Residence, 14873 NW River Rd, Lake City, KS 67701 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,950	2.944	16,844	2.679	16,844	11,130	2.528
Equipment							
Totals	8,950	2.944	16,844	2.679	16,844	11,130	2.528
						*Revenue Neutral Rate***	*2.528*
Less: Transfers	0		0		0		
Net Expenditures	8,950		16,844		16,844		
Total Tax Levied	11,126		11,126		xxxxxxxxxxxxxxx		
Assessed Valuation	3,799,461		4,153,696		4,402,172		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joan Jacobs, Secretary/Bookeeper

Joan L Jacobs

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 18, 2022

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 40.50

(SIGN) _____

SUBSCRIBED and sworn before me this 19 day of

July, 2022.

_____
(Notary Public)

My commission expires: _August 28, 2025

NOTARY PUBLIC STATE OF KANSAS | RONDA M. NOLAND NOTARY PUBLIC STATE OF KANSAS My Appt. Exp._____

PUBLIC NOTICE
Published in The Gyp Hill Premiere, July 18, 2022

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						*Revenue Neutral Rate***	2.528
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Joan Jacobs, Secretary/Bookeeper

Joan L Jacobs