CERTIFICATE

2024

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of
Oakley Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	73,750	57,530	2.006
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	78,731	62,215	5.637
Special Road	80-1413	8	284,945	75,660	6.855
Noxious Weed	2-1318	8			
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	437426	195405	14.498
Budget Hearing Notice		9		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Oakley Township	
Rate Hearing Notice				Oakley City	
Neighborhood Revitalization Rate				0	
				Nov 1, 2023 Total Assessed Valuation	-

Township Only Funds Revenue Neutral Rate	12.756
Township/3rd Class City Funds Revenue Neutral Rate	2.022

Assisted by:

Address:

Email:

Attest: , 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Input Sheet for Township2 Budget Workbook

Note: the green shaded areas will automatically expand.

Enter township name followed by "Township":	Oakley Township
Enter county name followed by "County":	Logan County
Enter name of first third-class city:	Oakley City
Enter name of second third-class city:	
Enter year being budgeted (YYYY):	**2024**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2023 *Expenditures*	2022 Ad Valorem Tax
General	79-1962	78,950	65,797
Debt Service	10-113		
Library	12-1220		
Road	68-518c	76,400	58,186
Special Road	80-1413	233,529	76,538
Noxious Weed	2-1318		
Fire Protection	80-1503		
Total Ad Valorem Tax for 2023			200,521

Other Fund Names:

Total Expenditures for 2023	388,879

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2023 Budget, Budget Summary Page:

	2021 Tax Rate (2022 Column)
General	2.706
Debt Service	
Library	
Road	6.859

Special Road	6.987
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
Total 2021 Tax Levy Rate	16.552

Total Tax Levy (2022 budget column)	200,542
Assessed Valuation (2022 budget column):	24,319,208

Outstanding Indebtedness, January 1:	2021	2022
G.O. Bonds		
Other		
Lease Purchase Principal		

Oakley Township
Logan County

2024

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2024:	
Assessed Valuation for 2023:	
Township	10,808,668
Oakley City	17,643,804
0	
Total Assessed Valuation for 2023	28,452,472
Gross earnings (intangible) tax estimate for 2024	2,664
Neighborhood Revitalization for 2024	253,914

	Township Supported Funds Only	Township and 3rd Class City Supported
Revenue Neutral Rate	12.756	2.022

Note: In the "Township Supported Funds Only" section, enter the total RNR for all funds that are supported *only* by township dollars. In the "Township and 3rd Class City Supported Funds" section, enter the total RNR for all funds that are supported by both, township and 3rd class city dollars. The summed TOTAL of the two inputs should equal the total RNR for the township. Each rate must be reported seperately to determine the impact to taxpayers individually.

For example, the "Township Supported Funds" could include the road, special road, noxious weed and/or fire protection funds. The Township and 3rd Class City supported

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	2.371
Debt Service	
Library	
Road	5.321
Special Road	6.999
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
Total	14.691

Final Assessed Valuation from the November 1, 2022 Abstract:

Township	10,936,220
Oakley City	16,811,558
0	
Total Final Assessed Valuation from the November 1, 2022 Abstract:	27,747,778

From the County Treasurer's Budget Information - 2024 Budget Year Estimates:	
Township estimates:	
Motor Vehicle Tax Estimate	12,120
Recreational Vehicle Tax Estimate	224
16/20 M Vehicle Tax	1,042
Commercial Vehicle Tax Estimate	826
Watercraft Tax Estimate	220
1st Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
2nd Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	
Special Highway/Gasoline Tax	4,365

*** Note: These estimates are only completed if the County Treasurer provides a breakout from the Township.

Computation of Delinquency

Actual Delinquency for -3 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax le 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amoun Budget Authority
General	81,722
Debt Service	
Library	
Road	87,000
Special Road	240,000
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Oakley Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	2.371	1,956	0	36	0	168	0	133	0	36	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	5.321	4,390		81		377		299		80	
	Special Road	6.999	5,774		107		496		394		105	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	14.691	12,120		224		1,042		826		220	
	Total - 3rd Class City Levies (•••)	2.371		0		0		0		0		0

Oakley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	15,000	-	KSA 80-122
Road	Special Machinery	-	15,000	-	KSA 68-141g
	Total	0	30,000	0	
	Adjustments*				
	Adjusted Totals	0	30,000	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Oakley Township
Logan County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Oakley Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	17,345	19,387	10,727
Receipts:			
Ad Valorem Tax	64,110	65,797	xxxxxxxxxxxxxxx
Delinquent Tax	993	0	500
Motor Vehicle Tax	6,348	2,287	1,956
Recreational Vehicle Tax	116	44	36
16/20 M Vehicle Tax	200	171	168
Commercial Vehicle Tax	451	0	133
Watercraft Tax		0	36
LAVTR		0	0
Gross Earnings (Intangibles) Tax	4,223	1,991	2,664
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**76,441**	**70,290**	**5,493**
Resources Available:	**93,786**	**89,677**	**16,220**
Expenditures:			
Advertising	135		200
Mileage Reimbursement	395		500
Chemicals	7,578		7,600
Custom Hire	8,700	2,500	8,700
Management Fees	1,755	2,500	2,000
Gas, Fuel & Oil	19,135	15,000	20,000
Insurance	12,472	12,000	12,500
Rent	728		500
Repairs & Maintenance	22,655	15,000	20,000
Sand & Gravel	738	5,950	1,500
Supplies	57	10,500	150
Utilities	51	500	100
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		15,000	
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**74,399**	**78,950**	**73,750**
Unencumbered Cash Balance Dec 31	19,387	10,727	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	81,722	78,950	73,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,750
		Tax Required	57,530
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	57,530

CPA Summary

Oakley Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	16,263	14,096	6,924
Receipts:			
Ad Valorem Tax	65,708	58,186	xxxxxxxxxxxxx
Delinquent Tax	309	0	0
Motor Vehicle Tax	2,901	5,797	4,390
Recreational Vehicle Tax	64	111	81
16/20M Vehicle Tax	276	434	377
Commercial Vehicle Tax	227	0	299
Watercraft Tax		0	80
Special Highway/Gasoline Tax	5,897	4,700	4,365
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**75,382**	**69,228**	**9,592**
Resources Available:	**91,645**	**83,324**	**16,516**
Expenditures:			
Officers Pay			
Salaries & Wages	48,000	49,400	48,000
Employee Benefits	1,440	6,000	5,000
Road Maintenance	18,875	6,000	20,000
Payroll Taxes	3,672		
Telephone	451		
Mileage Reimbursement	8,481		5,731
Management Fees	-3,370		
Cash Forward (2024 column)			
Transfer to Special Machinery		15,000	
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**77,549**	**76,400**	**78,731**
Unencumbered Cash Balance Dec 31	14,096	6,924	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	87,000	76,400	78,731
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,731
		Tax Required	62,215
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	62,215

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**0**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Oakley Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	256,710	322,939	202,409
Receipts:			
Ad Valorem Tax	66,934	76,538	xxxxxxxxxxxxx
Delinquent Tax	335	0	0
Motor Vehicle Tax	3,150	5,905	5,774
Recreational Vehicle Tax	67	114	107
16/20 M Vehicle Tax	401	442	496
Commercial Vehicle Tax	230	0	394
Watercraft Tax			105
Transfer from General		15,000	
Transfer from Road		15,000	
Interest on Idle Funds	1,567		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**72,684**	**112,999**	**6,876**
Resources Available:	**329,394**	**435,938**	**209,285**
Expenditures:			
Equipment	6,455	233,529	284,945
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,455**	**233,529**	**284,945**
Unencumbered Cash Balance Dec 31	322,939	202,409	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	240,000	233,529	284,945
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	284,945
		Tax Required	75,660
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	75,660

Adopted Budget

Noxious Weed	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Total Expenditures	0		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Oakley Township
Logan County
will meet on Monday August 21, 2023 at 1:00 p.m. at Terry Hockersmith Residence, 2815 US 83, Oakley, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	74,399	2.706	78,950	2.371	73,750	57,530	2.022
Debt Service							
Library							
Road	77,549	6.859	76,400	5.321	78,731	62,215	5.756
Special Road	6,455	6.987	233,529	6.999	284,945	75,660	7.000
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	158,403	16,552	388,879	14.691	437,426	195,405	14.778
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.756*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*2.022*
Less: Transfers	0		30,000		0		
Net Expenditure	158,403		358,879		437,426		
Total Tax Levied	200,542		200,521		xxxxxxxxxxxxx		
Total Assessed Valuation	24,319,208		27,747,778		28,452,472		
Township Assessed Valuation Only					10,808,668		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Terry Hockersmith
Trustee

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Oakley Township
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Logan County

Township Only Funds

Revenue Neutral Rate*	12.756	Proposed Tax Rate	12.756

Township and 3rd Class City Funds

Revenue Neutral Rate*	2.022	Proposed Tax Rate	2.022

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Proof of Publication

State of Kansas,
County of Logan, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 9th day of Aug, 20 23
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee	$ 74.25
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 74.25

Keri Dreyer
(Signed)

Witness my hand this 14th day of August, 20 23

SUBSCRIBED and SWORN to before me this 14th day of August, 20 23.

Anita Gabel
(Notary Public)

My commission expires January 16, 2024

ANITA GABEL
Notary Public - State of Kansas
My Appt. Expires 01/16/2024

NOTICE OF BUDGET HEARING

The governing body of
Oakley Township
Logan County
will meet on Monday August 21, 2023 at 1:00 p.m. at Terry Hockersmith Residence, 2815 US 83, Oakley, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	74,399	2.706	78,950	2.371	73,750	57,530	2.022
Debt Service							
Library							
Road	77,549	6.859	76,400	5.321	78,731	62,215	5.756
Special Road	6,455	6.987	233,529	6.999	284,945	75,660	7.000
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	158,403	16.552	388,879	14.691	437,426	195,405	14.778
					*Funds Supported by Township Only - Revenue Neutral Rate**		12.756
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		2.022
Less: Transfers	0		30,000		0		
Net Expenditure	158,403		358,879		437,426		
Total Tax Levied	200,542		200,521		xxxxxxxxxxxx		
Total Assessed Valuation	24,319,208		27,747,778		28,452,472		
Township Assessed Valuation Only					10,808,668		

Outstanding Indebtedness, Jan 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Terry Hockersmith
Trustee

(First published in The Oakley Graphic on August 9, 2023)