State of Kansas
City

2023

CERTIFICATE
To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Admire
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	64,776	14,256	28.815
Debt Service	10-113				
Library	12-1220				
Special Highway		7	27,022		
Water		7	46,796		
Sewer		8	30,163		
Refuse		8	17,494		
Non-Budgeted Funds		9			
Totals		xxxxxx	186,251	14,256	28.815
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					494,737
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

14,255

Revenue Neutral Rate 28.815

Assisted by:
Janis L. Meyer, CPA

Address:
505 Commercial St.
Emporia, KS 66801
Email:
janis@cpawright.com

Date Attested: 8-2 ,2022

Ellen L Hale
County Clerk

Nicholas Kuhn
Thenton
Wendy Kinsey

Governing Body

City of Admire

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,255	6,953	129	48	0	7
Debt Service						
Library						
TOTAL	14,255	6,953	129	48	0	7

County Treas Motor Vehicle Estimate 6,953

County Treas Recreational Vehicle Estimate 129

County Treas 16/20M Vehicle Estimate 48

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 7

Motor Vehicle Factor 0.48776

Recreational Vehicle Factor 0.00905

16/20 Vehicle Factor 0.00337

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00049

City of Admire 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Admire

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2006	4/1/2006	10/1/2026	5.20	160,000	55,000	April		1,430		1,170	
						October	October	1,430	10,000	1,170	10,000
Total G.O. Bonds					**55,000**			**2,860**	**10,000**	**2,340**	**10,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**55,000**			**2,860**	**10,000**	**2,340**	**10,000**

City of Admire

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Admire 2023

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	31,533	25,619	17,684
Receipts:			
Ad Valorem Tax	13,567	13,601	xxxxxxxxxxxxxxxxx
Delinquent Tax	887		
Motor Vehicle Tax	7,401	6,774	6,953
Recreational Vehicle Tax	129	88	129
16/20M Vehicle Tax	41	40	48
Commercial Vehicle Tax			0
Watercraft Tax		6	7
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	15,557	14,000	15,500
Franchise Tax	3,008	5,000	3,050
Licenses			
Building Permits			
Community Center	6,940	9,300	6,950
Park - RV Rental	800	1,000	800
Equipment Sales			
In Lieu of Tax (IRB)			
Interest on Idle Funds	29		25
Neighborhood Revitalization Rebate			0
Miscellaneous	200		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**48,559**	**49,809**	**33,462**
Resources Available:	**80,092**	**75,428**	**51,146**
Expenditures:			
Salaries & Wages	2,880	6,104	6,172
Payroll Taxes	220	467	472
Insurance	23,264	23,223	23,300
Legal	38	500	100
Street Lights	4,581	4,800	4,800
Operations	9,101	7,500	9,200
Mowing Maintenance	451	650	500
Dues	687	400	690
Taxes	226	100	230
Park Improvements	26	500	500
Equipment			
Special Events	1,190	1,000	1,200
Community Center	7,913	9,500	8,000
Utilitie:	3,896	3,000	3,900
Capital Outlay			5,712
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**54,473**	**57,744**	**64,776**
Unencumbered Cash Balance Dec 31	25,619	17,684	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	83,197	76,112	64,776
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,776
		Tax Required	13,630
	Delinquent Comp Rate:	4.6%	626
		Amount of 2022 Ad Valorem Tax	**14,256**

CPA Summary

City of Admire 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,609	17,687	22,307
Receipts:			
State of Kansas Gas Tax	4,383	4,160	4,230
County Transfers Gas	529	460	470
Interest on Idle Funds	16		15
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,928**	**4,620**	**4,715**
Resources Available:	**20,537**	**22,307**	**27,022**
Expenditures:			
Street Repair and Maint	2,850		27,022
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,850**	**0**	**27,022**
Unencumbered Cash Balance Dec 31	17,687	22,307	0
2021/2022/2023 Budget Authority Amount:	19,692	24,348	27,022

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,436	172	4,989
Receipts:			
Charges to Customers	34,815	40,000	40,000
Tower Lease	1,800	1,800	1,800
Interest on Idle Funds	7	7	7
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**36,622**	**41,807**	**41,807**
Resources Available:	**43,058**	**41,979**	**46,796**
Expenditures:			
Administration	186	180	186
Salaries & Wages			
Water Purchases	24,057	23,000	24,057
Utilities		270	
Water Protection Fee	254	180	250
Testing & Permits		500	
Repairs & Maintenance	5,009		9,963
GO Bond - Principal & Interest	13,380	12,860	12,340
Payroll Taxes			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exper			
Total Expenditures	**42,886**	**36,990**	**46,796**
Unencumbered Cash Balance Dec 31	172	4,989	0
2021/2022/2023 Budget Authority Amount:	56,778	46,805	46,796

CPA Summary

City of Admire 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-1,845	1,419	15,158
Receipts:			
Charges to Customers	11,898	15,000	15,000
Interest on Idle Funds		11	5
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,898**	**15,011**	**15,005**
Resources Available:	**10,053**	**16,430**	**30,163**
Expenditures:			
Utilities		87	
Testing & Permits		185	
Repairs & Maintenance		1,000	
KDHE - Principal & Interest	8,634		
Captial Outlay			30,163
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,634**	**1,272**	**30,163**
Unencumbered Cash Balance Dec 31	1,419	15,158	0
2021/2022/2023 Budget Authority Amount:	18,157	19,232	30,163

Adopted Budget **Refuse**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,811	5,494	4,494
Receipts:			
Charges to Customers	10,571	11,500	13,000
Interest on Idle Funds	6		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,577**	**11,500**	**13,000**
Resources Available:	**18,388**	**16,994**	**17,494**
Expenditures:			
Hauling Contract	12,894	12,500	12,900
Capital Outlay			4,594
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,894**	**12,500**	**17,494**
Unencumbered Cash Balance Dec 31	5,494	4,494	0
2021/2022/2023 Budget Authority Amount:	18,564	18,327	17,494

CPA Summary

City of Admire

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Deposit Fund		**Payroll Clearing Fund**		**American Rescue Plan Fu**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,325	Cash Balance Jan 1	569	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,894
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits		Payroll Withholding	441	SLFR Receipts	11,530					
Interest	8									
Total Receipts	8	Total Receipts	441	Total Receipts	11,530	Total Receipts	0	Total Receipts	0	11,979
Resources Available:	8,333	Resources Available:	1,010	Resources Available:	11,530	Resources Available:	0	Resources Available:	0	20,873
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Payroll Taxes Paid	569							
Total Expenditures	0	Total Expenditures	569	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	569
Cash Balance Dec 31	8,333	Cash Balance Dec 31	441	Cash Balance Dec 31	11,530	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,304 **
										20,304 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Admire
will meet on August 2, 2022 at 7:00 PM at 100 East Third, Admire, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 100 East Third, Admire, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	54,473	36.120	57,744	31.270	64,776	14,256	28.815
Debt Service							
Library							
Special Highway	2,850				27,022		
Water	42,886		36,990		46,796		
Sewer	8,634		1,272		30,163		
Refuse	12,894		12,500		17,494		
Non-Budgeted Funds	569						
Totals	122,306	36.120	108,506	31.270	186,251	14,256	28.815
						*Revenue Neutral Rate***	*28.815*
Less: Transfers	0		0		0		
Net Expenditure	122,306		108,506		186,251		
Total Tax Levied	14,255		14,255		xxxxxxxxxxxxxxxxx		
Assessed Valuation	394,666		455,879		494,737		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	75,000	65,000	55,000
Revenue Bonds	0	0	0
Other	22,708	7,701	0
Lease Purchase Principal	0	0	0
Total	97,708	72,701	55,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Ellen Hale
City Official Title: City Clerk

State of Kansas
City

2023

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	54,473	36.120	57,744	31.270	64,776	14,256	28.815
Debt Service							
Library							
Special Highway	2,850				27,022		
Water	42,886		36,900		46,706		
Sewer	8,634		1,272		30,163		
Refuse	12,894		12,500		17,494		
Non-Budgeted Funds	569						
Totals	122,306	36.120	108,506	31.270	186,251	14,256	28.815
					*Revenue Neutral Rate***		28.815
Less: Transfers	0		0		0		
Net Expenditure	122,306		108,506		186,251		
Total Tax Levied	14,255		14,255		xxxxxxxxxxxxxxxxx		
Assessed Valuation	394,666		455,879		494,737		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	75,000	65,000	55,000
Revenue Bonds	0	0	0
Other	22,708	7,701	0
Lease Purchase Principal	0	0	0
Total	97,708	72,701	55,000

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Ellen Hale
City Official Title: City Clerk

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
23 Jul 2022

Notice ID: JSFihLIuhnd8YLp57Shi
Notice Name: City of Admire - 2023 BH

PUBLICATION FEE: $62.07

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
28 day of July, A.D. 2022.

Notary Public

See Proof on Next Page