State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
Wet Walnut Watershed Joint District No. 58
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219c	5	740,650	376,386	
Structure Maintenance		6	1,296,416		
Totals		**xxxx**	**2,037,066**	**376,386**	
Budget Hearing Notice		7		County Clerk's Use Only	
Combined Rate and Budget Hearing Notice				Nov 1, 2024 Total Assessed Valuation	
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	3.506
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

County Clerk's Use Only - November 1, 2024 - Final Assessed Valuation	
County	Final Valuation
Rush County	
Ness County	
Barton County	
Lane County	
Scott County	
Pawnee County	
Total of all counties:	-

Assisted by:
ADAMS BROWN, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:

Attest: August 15, 2024
Tacy A. Keener
County Clerk

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Wet Walnut Watershed Joint District No. 58
Rush County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	405,052	15,863	344	3,830	1,459	129
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	**405,052**	**15,863**	**344**	**3,830**	**1,459**	**129**

County Treas Motor Vehicle Estimate 15,863

County Treas Recreational Vehicle Estimate 344

County Treas 16/20M Vehicle Estimate 3,830

County Treas Commercial Vehicle Tax Estimate 1,459

County Treas Watercraft Tax Estimate 129

MVT Factor 0.03916

RVT Factor 0.00085

16/20M Factor 0.00946

Comm Veh Factor 0.00360

Watercraft Factor 0.00032

No assurance is provided. Substantially all disclosures omitted.

Wet Walnut Watershed Joint District No. 58
Rush County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Structure Maintenance	-	47,000	47,000	24-1219c
	Totals	0	47000	47000	
	Adjustments*				
	Adjusted Totals	0	47000	47000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fur

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Wet Walnut Watershed Joint District No. 58
Rush County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

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Wet Walnut Watershed Joint District No. 58
Rush County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	**684,922**	**683,787**	**342,639**
Receipts:			
Ad Valorem Tax	422,924	405,052	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	710	0	0
Motor Vehicle Tax	3,317	12,319	15,863
Recreational Vehicle Tax	78	277	344
16/20M Vehicle Tax	0	2,674	3,830
Commercial Vehicle Tax	88	633	1,459
Watercraft Tax	0	97	129
State of Kansas	0	0	0
Miscellaneous Income	278	0	0
Interest on Idle Funds	9,202	0	0
Neighborhood Revitalization Rebate		0	0
Miscellaneous		0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**436,597**	**421,052**	**21,625**
Resources Available:	**1,121,519**	**1,104,839**	**364,264**
Expenditures:			
Construction of Minor Projects	8,193	117,300	95,750
Salaries and Related Taxes	187,272	198,400	198,400
Professional Fees	20,265	70,000	70,000
Rent and Utilities	10,532	8,000	8,000
Insurance	72,602	75,000	75,000
Maintenance and Weed Control	26,853	31,500	31,500
Remedial Repair	0	50,000	50,000
Vehicle and Equipment Purchases	45,980	75,000	75,000
Conservation District Assistance	8,000	8,000	8,000
Vehicle, Building, Equipment and Mileage	35,221	60,000	60,000
Other Administrative	22,814	22,000	22,000
Transfer to Structure Maintenance Fund	0	47,000	47,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**437,732**	**762,200**	**740,650**
Unencumbered Cash Balance Dec 31	**683,787**	**342,639**	**xxxxxxxxxxxxxxxxx**
2023/2024/2025 Budget Authority Amount:	782,900	762,200	740,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	740,650
		Tax Required	376,386
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**376,386**

CPA Summary

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Wet Walnut Watershed Joint District No. 58
Rush County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Structure Maintenance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	**1,180,272**	**1,202,416**	**1,249,416**
Receipts:			
Transfer from General Fund	0	47,000	47,000
Interest on Idle Funds	22,144	0	0
Miscellaneous		0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,144**	**47,000**	**47,000**
Resources Available:	**1,202,416**	**1,249,416**	**1,296,416**
Expenditures:			
Maintenance	0	0	1,296,416
Transfer to General Fund	0	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**1,296,416**
Unencumbered Cash Balance Dec 31	1,202,416	1,249,416	0
2023/2024/2025 Budget Authority Amount:	1,257,920	1,274,273	1,296,416

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
Wet Walnut Watershed Joint District No. 58
Rush County
will meet on August 14, 2024 at 7:30 PM at The District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 300 West Highway 4, LaCrosse, Kansas and will be available at this hearing.

SUPPORTING COUNTIES

Rush County (home county) Ness County, Barton County, Lane County, Scott County, Pawnee County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	437,732	3.331	762,200	3.258	740,650	376,386	3.258
Structure Maintenance					1,296,416		
Totals	437,732	3.331	762,200	3.258	2,037,066	376,386	3.258
						*Revenue Neutral Rate***	*3.506*
Less: Transfers	0		47,000		47,000		
Net Expenditures	437,732		715,200		1,990,066		
Total Tax Levied	407,880		405,052		xxxxxxxxxxxxx		
Assessed Valuation	122,352,037		121,195,191		116,535,469		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

No assurance is provided. Substantially all disclosures omitted.

Affidavit of Publication

State of Kansas, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s) the first publication thereof being made as aforesaid on the 31st day of July, 2024, with subsequent publications being made on the following date(s):

WET WALNUT CREEK WATERSHED JOINT DIST. NO. 58 BUDGET HEARING

Tim Engel
Publisher

Subscribed and sworn to before me this 31st day of July 2024.

Melissa Jay
Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____