State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Marshall, State of Kansas
We, the undersigned, officers of
Afton Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	2,145	1,628	0.315
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	2,145	1,628	0.315
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

5,183,545

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.316
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Toni A. Yaussi

Address:
1101 Broadway
Marysville, KS 66508
Email:

Attest: 11-1, 2024

Sabrina Klawson
County Clerk

Governing Body

Pres.
Sec.
TREASURER

CPA Summary

Afton Cemetery
Marshall

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,630	46	2	28	2	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,630	46	2	28	2	0

County Treas Motor Vehicle Estimate 46

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 28

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02822

RVT Factor 0.00123

16/20M Factor 0.01718

Comm Veh Facto 0.00123

Watercraft Factor 0.00000

2025

Afton Cemetery
Marshall

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Perpetual	500			
	Totals	500	0	0	
	Adjustments*				
	Adjusted Totals	500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Afton Cemetery
Marshall

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	571	559	449
Receipts:			
Ad Valorem Tax	1,716	1,630	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			46
Recreational Vehicle Tax			2
16/20M Vehicle Tax			28
Commercial Vehicle Tax			2
Watercraft Tax			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-10
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,716**	**1,630**	**68**
Resources Available:	**2,287**	**2,189**	**517**
Expenditures:			
Lawn Care	1,000	1,000	1,000
Budget Preparation	40	50	40
Board Compensation	110	110	110
Advertising	78	80	80
Operating Expenses			415
Transfer to Perpetual	500	500	500
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,728**	**1,740**	**2,145**
Unencumbered Cash Balance Dec 31	559	449	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	2,265	2,180	2,145
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,145
		Tax Required	1,628
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,628

CPA Summary

Afton Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
General Fund	500									
Total Receipts	500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	500
Resources Available:	4,500	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,500
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	4,500	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,500 **
										4,500 **

** Note: These two block figures should agree.

CPA Summary

Afton Cemetery

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	1,628	0.315	10
Debt Service			0
			0
			0
			0
			0
TOTAL	1,628	0.315	10

2024 July 1 Valuation: 5,173,029

Valuation Factor: 5,173.029

Neighborhood Revitalization Subj to Rebate: 31,507

Neighborhood Revitalization factor: 31.507

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Afton Cemetery
Marshall
will meet on July 28, 2024 at 7:00 pm at 196 Navajo Rd, Waterville, KS 66548 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 196 Navajo Rd, Waterville, KS 66548 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,728	0.310	1,740	0.300	2,145	1,628	0.315
Debt Service							
Non-Budgeted Funds							
Totals	1,728	0.310	1,740	0.300	2,145	1,628	0.315
						*Revenue Neutral Rate**	*0.316*
Less: Transfers	500		0		0		
Net Expenditures	1,228		1,740		2,145		
Total Tax Levied	1,628		1,630		xxxxxxxxxxxxxxx		
Assessed Valuation	5,248,256		0		5,173,029		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Larry Blanke

Newspaper page size: Width: 10.25 in., Height: 21.00 in.

BUDGET HEARING

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Alta Country
Marshall

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BUDGET SUMMARY

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	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,728	0.310	1,240	0.300	2,145	1,628	0.215
Debt Service							
Non Budgeted Funds							
Totals	1,728	0.310	1,240	0.300	2,145	1,628	0.215
					*Revenue Neutral Rate**		0.316
Less: Transfers	300		0		0		
Net Expenditures	1,728		1,240		2,145		
Total Tax Levied	1,628		1,650		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,248,256		0		5,173,039		

Outstanding Indebtedness,

Jan. 1,	2023	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Larry Blanke

(First published in The Marysville Advocate on Thursday, Jul 18, 2024)

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