2025

CERTIFICATE

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
City of Lane
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	168,130	8,990	5.920
Debt Service	10-113	7			
Library	12-1220	7			
Fire Protection	12-110b	8	4,292	1,124	.741
		8			
Special Highway		9	144,041		
Water		9	112,398		
Sewer		10	45,967		
Sewer Reserve--Non-Budgeted		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	474,828	10,114	6.661
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,518,638
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 6.690

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: October 30 2024

County Clerk

Deanna Cottrell
Deidra Casida
William G Chester
Miles A. Day
Jeff McIntosh

Governing Body

City of Lane

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,990	2,016	12	5	0	8
Debt Service						
Library						
Fire Protection	1,124	252	2	1	0	1
TOTAL	10,114	2,268	14	6	0	9

County Treas Motor Vehicle Estimate 2,268

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 6

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 9

Motor Vehicle Factor 0.22424

Recreational Vehicle Factor 0.00138

16/20 Vehicle Factor 0.00059

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00089

City of Lane

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Debt Service	Water	-	-		10-117a
General	Water	-			12-825d
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Lane

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
						Aug	Aug				
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Lane

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Lane 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	148,553	180,704	115,599
Receipts:			
Ad Valorem Tax	8,581	8,990	xxxxxxxxxxxxxxx
Delinquent Tax	258		
Motor Vehicle Tax	1,765	1,949	2,016
Recreational Vehicle Tax	7	24	12
16/20M Vehicle Tax	4	4	5
Commercial Vehicle Tax			0
Watercraft Tax	4	3	8
Gross Earning (Intangible) Tax			0
Treasurer's adjustment	-169		0
			0
Cash Adjustment			
Compensating Use Tax	14,477	13,500	13,500
Local Sales Tax (part to Sp Highway)	18,036	16,000	16,000
Franchise Tax	6,129	6,000	6,000
Licenses			
Refunds		1,000	1,000
Sale of Materials			
Interest on Idle Funds & Dividends	9,741	5,000	5,000
Neighborhood Revitalization Rebate			0
Miscellaneous	1,550		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**60,383**	**52,470**	**43,541**
Resources Available:	**208,936**	**233,174**	**159,140**
Expenditures:			
Salaries & Wages	11,537	16,000	16,000
Employee Benefits	4,031	4,500	4,500
Contract Labor		1,000	1,000
Utilities	2,497	5,000	6,000
Insurance	5,588	6,000	6,000
Repairs		2,000	3,000
Supplies	2,484	4,000	4,000
Office Supplies		300	300
License			
Professional Fees		5,000	5,000
Fuel	794	2,500	2,500
Dues		200	200
Budget & Publications	301	1,500	1,500
Bank Fees	144	275	275
Trash/Clean-Up	856	1,800	1,800
Truck Repairs		2,000	2,000
Building Maintenance		500	500
Capital Outlay		15,000	113,555
Transfer to Water		50,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**28,232**	**117,575**	**168,130**
Unencumbered Cash Balance Dec 31	180,704	115,599	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	162,622	189,144	168,130
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	168,130
		Tax Required	8,990
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,990

CPA Summary

City of Lane 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,231	4,231	2,912
Receipts:			
Ad Valorem Tax	1,060	1,124	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	232	244	252
Recreational Vehicle Tax	1	3	2
16/20M Vehicle Tax	1		1
Commercial Vehicle Tax			0
Watercraft Tax	1		1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,295	1,371	256
Resources Available:	5,526	5,602	3,168
Expenditures:			
Fire Protection (Pottawatomie)	1,295	2,690	2,690
Cash Basis Reserve			1,602
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	1,295	2,690	4,292
Unencumbered Cash Balance Dec 31	4,231	2,912	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	4,292	5,582	4,292
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,292
		Tax Required	1,124
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,124

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Lane 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	109,246	120,861	122,951
Receipts:			
State of Kansas Gas Tax	6,585	6,090	6,090
County Transfers Gas		0	0
Special Sales Tax (1 Cent)	13,997	15,000	15,000
Cash Adjustment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,582	21,090	21,090
Resources Available:	129,828	141,951	144,041
Expenditures:			
Salaries & Wages	7,973	5,000	5,000
Employee Benefits	64	900	900
Contractual			124,291
Fuel	100	1,000	1,750
Supplies	629	10,000	10,000
Insurance		1,600	1,600
Repairs	201	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,967	19,000	144,041
Unencumbered Cash Balance Dec 31	120,861	122,951	0
2023/2024/2025 Budget Authority Amoun	102,005	57,461	144,041

Adopted Budget Water	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-38,723	-23,052	13,798
Receipts:			
Charges to Customers	92,365	98,000	98,000
Transfer from General		50,000	
Deposits	800	600	600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	93,165	148,600	98,600
Resources Available:	54,442	125,548	112,398
Expenditures:			
Salaries & Wages	15,819	25,000	25,000
Employee Benefits	1,427	3,000	3,000
Contract Labor		1,000	1,000
Utilities	1,491	2,000	2,000
Insurance	2,799	3,000	3,000
Fuel	167	800	800
Supplies	2,115	4,000	4,000
Water Purchases	50,699	66,000	66,000
Water Fees & KDHE	702	1,000	1,000
Legal/Professional Fees			
Dues		150	150
Repairs		100	100
Deposit Refunds	200	1,000	1,000
Chemicals	2,075	1,500	2,148
Office Supplies		2,000	2,000
Postage		1,200	1,200
Tower Lease/Purchase			
Lease Purchase		0	0
Courier			
Publicatons			
Water Line Repairs			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	77,494	111,750	112,398
Unencumbered Cash Balance Dec 31	-23,052	13,798	0
2023/2024/2025 Budget Authority Amoun	63,050	95,427	112,398
	See Tab A	See Tab C	

CPA Summary Water increase 6. to base

City of Lane 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,673	19,967	18,967
Receipts:			
Cash Adjustment			
Charges to Customers	25,700	27,000	27,000
Customer Fee (1/2)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**25,700**	**27,000**	**27,000**
Resources Available:	**34,373**	**46,967**	**45,967**
Expenditures:			
Salaries & Wages	6,939	10,000	10,000
Employee Benefits	1,223	2,000	2,000
Insurance	2,794	3,000	3,000
Supplies		1,000	1,000
Repairs		6,000	6,000
Utilities	1,394	2,500	2,500
Testing/Permits	1,978	2,750	2,750
Fuel	78	750	750
Chemicals			
Capital Outlay			17,967
Transfer to General			
Transfer to Sewer Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,406**	**28,000**	**45,967**
Unencumbered Cash Balance Dec 31	19,967	18,967	0
2023/2024/2025 Budget Authority Amoun	45,413	43,223	45,967

Adopted Budget Sewer Reserve--Non-Budgeted	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,614	9,614	9,614
Receipts:			
Cash Adjustment			
Coustomer Fee (1/2)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**9,614**	**9,614**	**9,614**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	9,614	9,614	9,614
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

City of Lane

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	34,236	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		34,236
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fed Aid/Governor										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	34,236	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	34,236
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expense										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	34,236	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	34,236 **
										34,236 **

** Note: These two block figures should agree.

CPA Summary

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Lane
will meet on August 12, 2024 at 7:00 PM at Lane Senior Citizens Center, 402 Kansas, Lane for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Maintenance Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	28,232	7.166	117,575	6.555	168,130	8,990	5.946
Fire Protection	1,295	0.896	2,690	0.820	4,292	1,124	0.743
Special Highway	8,967		19,000		144,041		
Water	77,494		111,750		112,398		
Sewer	14,406		28,000		45,967		
Sewer Reserve--Non-Budget							
ARPA-Emergency Prep							
Totals	130,394	8.062	279,015	7.375	474,828	10,114	6.689
						*Revenue Neutral Rate***	*6.690*
Less: Transfers	0		0		0		
Net Expenditure	130,394		279,015		474,828		
Total Tax Levied	10,114		10,114		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,254,472		1,371,541		1,511,968		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Kathy Brakeville
City Official Title: Clerk

AFFIDAVIT OF PUBLICATION

MIAMI COUNTY REPUBLIC
PO BOX 1283
HUTCHINSON, KS 67504-1283

STATE OF KANSAS } SS
COUNTY OF MIAMI }

Account Number: 130797
Ad Number: 2522520
Description: Lane Budget Hearing
Ad Cost: $148.50

Sandra Ridings, being first duly sworn, says:

That she is the Agent of the the Miami County Republic, a weekly newspaper of general circulation, printed and published in Paola, Miami County, Kansas; that the publication, a copy of which is attached hereto, was published in said newspaper on the following dates:

July 31, 2024

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Sandra Ridings
Agent

Subscribed to and sworn to me this 19th day of September 2024.

Leanne Kaufenberg
Notary Public
_____ County Colorado
ID#: _____
My commission expires: 1-31-25

KATHY BRAKEVILLE
CITY OF LANE
P.O. BOX 116
LANE, KS 66042
kathybrakeville@hotmail.com

LEANNE JOY KAUFENBERG
Notary Public
State of Minnesota
My Commission Expires
January 31, 2025

(Published in the Miami County Republic Wed. 7/31/24)

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of

City of Lane

will meet on August 12, 2024 at 7:00 PM at Lane Senior Citizens Center, 402 Kansas, Lane for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Maintenance Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	28,232	7.166	117,575	6.555	168,130	8,990	5.946
Fire Protection	1,295	0.896	2,690	0.820	4,292	1,124	0.743
Special Highway	8,967		19,000		144,041		
Water	77,494		111,750		112,398		
Sewer	14,406		28,000		45,967		
Sewer Reserve--Non-Budget							
ARPA-Emergency Prep							
Totals	130,394	8.062	279,015	7.375	474,828	10,114	6.689
						*Revenue Neutral Rate***	*6.690*
Less: Transfers	0		0		0		
Net Expenditure	130,394		279,015		474,828		
Total Tax Levied	10,114		10,114		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,254,472		1,371,541		1,511,968		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kathy Brakeville

City Official Title: Clerk