State of Kansas
City

2025

CERTIFICATE

To the Clerk of Lyon, State of Kansas
We, the undersigned, officers of
Americus
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	444,396	99,688	19.691
Debt Service	10-113				
Library	12-1220				
Employee Benefit	12-16102	7	41,140	27,828	5.496
Parks & Recreation	12-1303	7	114,996	40,110	7.922
Special Highway		8	60,000		
Sewer		8	174,008		
Special Parks & Recreation		9	7,000		
Special Law Enforcement		9	50		
Trash		10	70,450		
		10			
Non-Budgeted Funds-A		11			
Totals		xxxxx	912,040	167,626	33.109
Budget Hearing Notice		12			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

99,691
27825
40,107

County Clerk's Use Only
5,062,798
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	33.115
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Governing Body

CPA Summary

RECEIVED
AUG 27 2024 11:43
LYON CO CLERK

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	112,465	20,534	609	152	71	0
Debt Service						
Library						
Employee Benefit	24,653	4,501	133	34	16	0
Parks & Recreation	30,562	5,580	165	42	19	0
TOTAL	167,680	30,615	907	228	106	0

County Treas Motor Vehicle Estimate 30,615
County Treas Recreational Vehicle Estimate 907
County Treas 16/20M Vehicle Estimate 228
County Treas Commercial Vehicle Tax Estimate 106
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.18258
Recreational Vehicle Factor 0.00541
16/20M Vehicle Factor 0.00136
Commercial Vehicle Factor 0.00063
Watercraft Factor 0.00000

Americus 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Equipment	13,000	23,000	23,000	12-1,117
General	Capital Imp. Reserve	10,000	10,000	10,000	12-1,118
Special Highway	Special Equipment	10,000	10,000	10,000	12-1,117
Parks & Recreation	Capital Imp. Reserve	5,000	5,000	5,000	12-1,118
Spec. Parks & Recreatior	Capital Imp. Reserve	5,000	5,000	5,000	12-1,118
	Totals	43,000	53,000	53,000	
	Adjustments*				
	Adjusted Totals	43,000	53,000	53,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Americus

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Loan	5/1/2006	3/1/2027	3.50	1,637,000	347,692	3/1 & 9/1	3/1 & 9/1	8,322	96,190	5,834	98,678
Total Other					**347,692**			**8,322**	**96,190**	**5,834**	**98,678**
Total Indebtedness					**347,692**			**8,322**	**96,190**	**5,834**	**98,678**

Americus

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Backhoe	2/25/2020	60	4.00	19,950	8,459	4,489	4,489
Totals					**8,459**	**4,489**	**4,489**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

State of Kansas
City

Americus 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	180,619	242,009	146,196
Receipts:			
Ad Valorem Tax	109,442	112,465	xxxxxxxxxxxxxxxx
Delinquent Tax	1,895	0	
Motor Vehicle Tax	16,519	21,118	20,534
Recreational Vehicle Tax	522	881	609
16/20M Vehicle Tax	235	213	152
Commercial Vehicle Tax	58	160	71
Watercraft Tax		126	0
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor	4,970	4,570	4,780
Compensating Use Tax	28,333	22,000	26,000
Local Sales Tax	100,979	90,000	96,000
Franchise Tax	32,252	28,000	30,000
Licenses	5,778	6,000	5,000
User Fees	3,470	1,500	2,500
Fines & Fees	885	1,000	700
Reimbursed Expense	969	6,000	1,000
Cancelled Encumbrances	23,044	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	44,393	9,000	15,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**373,744**	**303,033**	**202,346**
Resources Available:	**554,363**	**545,042**	**348,542**

Americus

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	554,363	545,042	348,542
Expenditures:			
General Administration	138,123	157,300	165,950
Law Enforcement	26,458	44,400	52,000
Municipal Court	2,998	3,500	3,500
Streets & Highways	104,155	137,496	164,496
Parks & Recreation	15,689	22,500	23,300
Recycling	2,359	3,150	3,350
Community Center	9,572	20,500	21,800
Transfers	13,000	10,000	10,000
Sub-Total detail page	312,354	398,846	444,396
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**312,354**	**398,846**	**444,396**
Unencumbered Cash Balance Dec 31	242,009	146,196	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	363,596	413,646	444,396
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	444,396
		Tax Required	95,854
	Delinquent Comp Rate:	4.0%	3,834
		Amount of 2024 Ad Valorem Tax	99,688

CPA Summary

Americus 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Administration			
Salaries	78,406	76,800	81,950
Contractual	50,204	55,000	58,000
Commodities	8,613	12,500	15,000
Capital Outlay	900	5,000	5,000
Condemnation		5,000	3,000
Tree Trimming		3,000	3,000
Total	**138,123**	**157,300**	**165,950**
Law Enforcement			
Salaries	18,906	34,000	38,000
Contractual	907	2,400	3,000
Commodities	1,645	3,000	3,500
Capital Outlay	0		2,500
Transfer to Special Equipment	5,000	5,000	5,000
Total	**26,458**	**44,400**	**52,000**
Municipal Court			
Salaries	2,998	3,400	3,400
Contractual	0	50	50
Commodities	0	50	50
Total	**2,998**	**3,500**	**3,500**
Streets & Highways			
Salaries	33,171	41,000	43,000
Contractual	40,327	40,000	45,000
Commodities	18,661	40,000	55,000
Capital Outlay	5,500	0	5,000
Debt Service	1,496	1,496	1,496
Transfer to Special Equipment	5,000	15,000	15,000
Total	**104,155**	**137,496**	**164,496**
Parks & Recreation			
Salaries	11,267	12,000	13,000
Contractual	0	1,500	2,000
Commodities	1,422	1,000	2,500
Capital Outlay	0	5,000	2,800
Transfer to Special Equipment	3,000	3,000	3,000
Total	**15,689**	**22,500**	**23,300**
Recycling			
Salaries	1,816	2,200	2,400
Contractual	0	200	200
Commodities	543	750	750
Capital Outlay			
Total	**2,359**	**3,150**	**3,350**
Community Center			
Salaries	637	1,200	1,300
Contractual	4,820	4,500	5,500
Commodities	4,115	800	5,000
Capital Outlay		14,000	10,000
Total	**9,572**	**20,500**	**21,800**
Transfers			
Transfer to Capital Imp. Reserve	10,000	10,000	10,000
Audit Adjustment	3,000		
Total	**13,000**	**10,000**	**10,000**

Page Total	**312,354**	**398,846**	**444,396**

(Note: Should agree with general sub-totals.)

Americus 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,997	16,915	9,698
Receipts:			
Ad Valorem Tax	25,653	24,653	xxxxxxxxxxxxxxxx
Delinquent Tax	592	0	
Motor Vehicle Tax	6,154	4,950	4,501
Recreational Vehicle Tax	195	207	133
16/20M Vehicle Tax	49	50	34
Commercial Vehicle Tax	22	37	16
Watercraft Tax		26	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**32,665**	**29,923**	**4,684**
Resources Available:	47,662	46,838	14,382
Expenditures:			
FICA	13,644	14,500	15,500
KPERS	10,948	12,400	13,400
Unemployment	155	240	240
Health Insurance	6,000	10,000	12,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**30,747**	**37,140**	**41,140**
Unencumbered Cash Balance Dec 31	16,915	9,698	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	38,280	38,140	41,140
Non-Appropriated Balance			
re/Non-Appr Balance			41,140
		Tax Required	26,758
Delinquent Comp Rate:		4.0%	1,070
Amount of 2024 Ad Valorem Tax			27,828

Adopted Budget **Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	47,263	70,474	44,623
Receipts:			
Ad Valorem Tax	15,081	30,562	xxxxxxxxxxxxxxxx
Delinquent Tax	467	0	
Motor Vehicle Tax	7,334	2,910	5,580
Recreational Vehicle Tax	232	122	165
16/20M Vehicle Tax	36	29	42
Commercial Vehicle Tax	26	22	19
Watercraft Tax	0	0	0
Compensating Use Tax	10,030	8,000	8,000
Local Sales Tax	20,325	18,000	18,000
Audit Adjustment	3,000		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**56,531**	**59,645**	**31,806**
Resources Available:	**103,794**	**130,119**	**76,429**
Expenditures:			
Salaries & Wages	2,020	4,000	5,000
Contractual	5,131	7,000	9,000
Commodities	1,331	4,000	6,000
Capital Outlay	0	7,500	8,000
Debt Service	1,496	1,496	1,496
Transfer to Capital Reserve	5,000	5,000	5,000
Youth Program			
Capital Outlay	84,865	50,000	74,000
Contractual		6,500	6,500
Donations	-66,523		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,320**	**85,496**	**114,996**
Unencumbered Cash Balance Dec 31	70,474	44,623	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	83,496	99,496	114,996
Non-Appropriated Balance			
re/Non-Appr Balance			114,996
		Tax Required	38,567
Delinquent Comp Rate:		4.0%	1,543
Amount of 2024 Ad Valorem Tax			40,110

CPA Summary

Americus 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,141	76,449	65,758
Receipts:			
State of Kansas Gas Tax	20,754	20,754	23,780
County Transfers Gas	2,555	2,555	2,700
Culvert Sales	2,387	1,000	1,500
Cancelled Encumbrances	37,746	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**63,442**	**24,309**	**27,980**
Resources Available:	**86,583**	**100,758**	**93,738**
Expenditures:			
Street Repair and Maintenance	134	25,000	50,000
Transfer to Special Equipment Reserve	10,000	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,134**	**35,000**	**60,000**
Unencumbered Cash Balance Dec 31	76,449	65,758	33,738
2023/2024/2025 Budget Authority Amount	35,000	35,000	60,000

Adopted Budget

Sewer	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	156,720	176,679	185,371
Receipts:			
Charges to Customers	174,039	178,000	180,000
Late Fees	2,360	500	500
Interest on Collections	909	200	200
Reimbursed Expense	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**177,308**	**178,700**	**180,700**
Resources Available:	**334,028**	**355,379**	**366,071**
Expenditures:			
Salaries & wages	25,384	32,000	34,000
Contractual	21,689	24,000	26,000
Commodities	4,268	8,000	8,000
Debt Service	106,008	106,008	106,008
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**157,349**	**170,008**	**174,008**
Unencumbered Cash Balance Dec 31	176,679	185,371	192,063
2023/2024/2025 Budget Authority Amount	167,008	170,008	174,008

CPA Summary

Americus 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,590	5,560	3,130
Receipts:			
Local Alcohol Tax	4,970	4,570	4,780
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,970**	**4,570**	**4,780**
Resources Available:	**10,560**	**10,130**	**7,910**
Expenditures:			
Transfer to Capital Improvement Reserve	5,000	5,000	5,000
Park Improvements		2,000	2,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,000**	**7,000**	**7,000**
Unencumbered Cash Balance Dec 31	5,560	3,130	910
2023/2024/2025 Budget Authority Amount	7,000	7,000	7,000

Adopted Budget

Special Law Enforcement	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	310	310	50
Receipts:			
Diversion Collections	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**310**	**310**	**50**
Expenditures:			
Commodities	0	260	50
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**260**	**50**
Unencumbered Cash Balance Dec 31	310	50	0
2023/2024/2025 Budget Authority Amount	1,500	260	50

CPA Summary

Americus 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,735	15,568	16,518
Receipts:			
Charges to Customers	67,535	68,000	68,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**67,535**	**68,000**	**68,000**
Resources Available:	**81,270**	**83,568**	**84,518**
Expenditures:			
Salaries & Wages	2,698	3,000	4,200
Contractual	62,803	63,600	65,800
Commidities	201	450	450
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**65,702**	**67,050**	**70,450**
Unencumbered Cash Balance Dec 31	15,568	16,518	14,068
2023/2024/2025 Budget Authority Amoun	67,050	67,050	70,450

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

Americus

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Imp. Reserve		**Equipment Reserve**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	296,205	Cash Balance Jan 1	115,806	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		412,011
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Special Assessments	2,037									
Transfer In	20,000		23,000							
Audit Adjustment	14,320									
Total Receipts	36,357	Total Receipts	23000	Total Receipts	0	Total Receipts	0	Total Receipts	0	59,357
Resources Available:	332,562	Resources Available:	138,806	Resources Available:	0	Resources Available:	0	Resources Available:	0	471,368
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Sewer Improvements	78,188									
Fire Hydrants	5,800									
Street Construction	63,785									
Total Expenditures	147,773	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	147,773
Cash Balance Dec 31	184,789	Cash Balance Dec 31	138,806	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	323,595 **
										323,595 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of

Americus

will meet on August 13, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	312,354	25.704	398,846	23.786	444,396	99,688	19.688
Debt Service							
Library							
Employee Benefit	30,747	6.025	37,140	5.214	41,140	27,828	5.496
Parks & Recreation	33,320	3.542	85,496	6.464	114,996	40,110	7.922
Special Highway	10,134		35,000		60,000		
Sewer	157,349		170,008		174,008		
Special Parks & Recreation	5,000		7,000		7,000		
Special Law Enforcement			260		50		
Trash	65,702		67,050		70,450		
Non-Budgeted Funds-A	147,773						
Totals	762,379	35.271	800,800	35.464	912,040	167,626	33.106
						*Revenue Neutral Rate***	*33.115*
Less: Transfers	43,000		53,000		53,000		
Net Expenditure	719,379		747,800		859,040		
Total Tax Levied	152,696		167,680		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,329,356		4,728,227		5,063,421		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	532,859	441,458	347,692
Lease Purchase Principal	16,272	12,443	8,459
Total	549,131	453,901	356,151

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jana Smart

Official Title: City Clerk

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Americus

will meet on at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	312,354	25.704	398,846	23.786	444,396	99,688	19.688
Debt Service							
Library							
Employee Benefit	30,747	6.025	37,140	5.214	41,140	27,828	5.496
Parks & Recreation	33,320	3.542	85,496	6.464	114,996	40,110	7.922
Special Highway	10,134		35,000		60,000		
Sewer	157,349		170,008		174,008		
Special Parks & Recreation	5,000		7,000		7,000		
Special Law Enforcement			260		50		
Trash	65,702		67,050		70,450		
Non-Budgeted Funds-A	147,773						
Totals	762,379	35.271	800,800	35.464	912,040	167,626	33.106
						*Revenue Neutral Rate***	*33.115*
Less: Transfers	43,000		53,000		53,000		
Net Expenditure	719,379		747,800		859,040		
Total Tax Levied	152,696		167,680		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,329,356		4,728,227		5,063,421		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	532,859	441,458	347,692
Lease Purchase Principal	16,272	12,443	8,459
Total	549,131	453,901	356,151

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jana Smart

Official Title: City Clerk

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Americus

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Lyon

Revenue Neutral Rate*	33.115	Proposed Tax Rate	33.106

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

State of Kansas
City

Americus 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Employee Benefit			0
Parks & Recreation			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 5,063,421

Valuation Factor: 5,063.421

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 16, 2024

Notice ID: aUsLe1ZGBrIGC1aHRWxp
Notice Name: 2025 Budget Hearing

PUBLICATION FEE: $85.87

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF LYON

Signed or attested before me on this
16th day of July, A.D. 2024.

Notary Public

Newspaper page size: Width: 10.12 in., Height: 20.31 in.

NOTICE OF BUDGET HEARING State of Kansas City

The governing body of
Americus
will meet on August 13, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. 2025
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	312,354	25.704	398,846	23.786	444,396	99,688	19.688
Debt Service							
Library							
Employee Benefit	30,747	6.025	37,140	5.214	41,140	27,828	5.496
Parks & Recreation	33,320	3.542	85,496	6.464	114,996	40,110	7.922
Special Highway	10,134		35,000		60,000		
Sewer	157,349		170,008		174,008		
Special Parks & Recreation	5,000		7,000		7,000		
Special Law Enforcement			260		50		
Trash	65,702		67,050		70,450		
Non-Budgeted Funds-A	147,773						
Totals	762,379	35.271	800,800	35.464	912,040	167,626	33.106
						*Revenue Neutral Rate***	33.775
Less: Transfers	43,000		53,000		53,000		
Net Expenditure	719,379		747,800		859,040		
Total Tax Levied	152,696		167,680		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,329,356		4,724,227		5,063,421		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	532,859	441,458	347,692
Lease Purchase Principal	16,272	12,443	8,459
Total	549,131	453,901	356,151

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jana Smart
Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Americus, LYON COUNTY KANSAS HEREBY NOTIFIES THE LYON COUNTY CLERK OF THE INTENT OF EXCEED THE REVENUE NEUTRAL RATE;

_____**YES,** we intend to EXCEED the Revenue Neutral Rate and our proposed mill levy rate is _____. The Date of our hearing is _____, 2024 at _____am/pm, and will be held at _____.

Address: _____, _____, KS, _____
(Street Number) (Town) (Zip)

__X__ **NO,** we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Lyon County Clerk on or before August 25, 2024.

(seal)

Dana D. Smart
Clerk or Officer of Governing Body

----------OFFICE USE ONLY----------

If YES – was the notice turned into the County Clerk on or before **July 20**?

__✓__ YES _____ NO

REC'D LYON CO CLERK
JUL 19 2024 AM8:15

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

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109 W. 6th Ave
(620) 342-4800

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Notice Name: 2025 Budget Hearing

PUBLICATION FEE: $85.87

Bettina Shank
Operations Manager

VERIFICATION

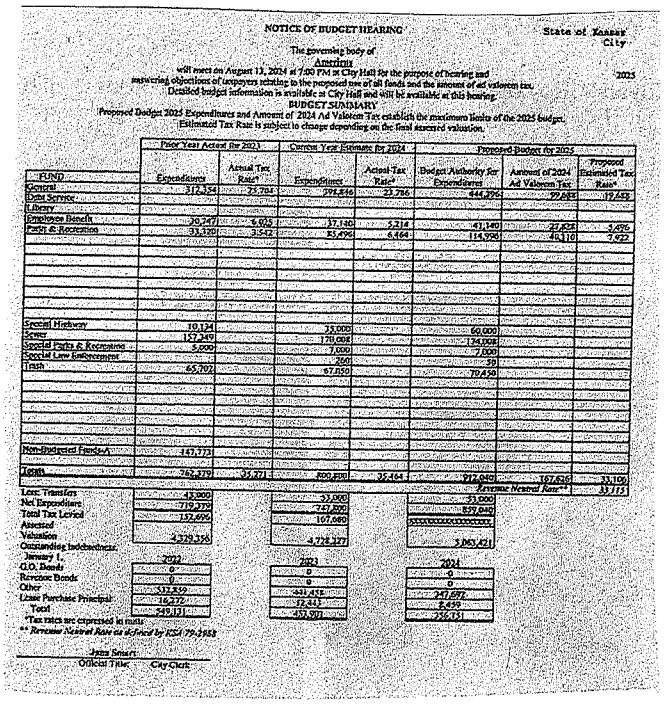
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF LYON

Signed or attested before me on this
16th day of July, A.D. 2024.

Notary Public

Newspaper page size: Width: 10.12 in., Height: 20.31 in.



NOTICE OF BUDGET HEARING

State of Kansas
City

The governing body of
Ansonia

will meet on August 13, 2024 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

2025

BUDGET SUMMARY

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	312,354	25.784	994,816	23.756	444,795	99,885	17.458
Debt Service							
Library							
Employee Benefit	20,247	4.603	37,180	5.214	43,140	23,828	5.496
Parks & Recreation	33,320	3.542	83,496	4.464	114,998	40,110	7.422
Special Highway	10,124		55,000		60,000		
Sewer	157,249		170,008		134,008		
Special Parks & Recreation	5,000		7,000		7,000		
Special Law Enforcement			250		250		
Trash	65,702		67,650		70,450		
Non-Budgeted Funds-A	147,773						
Totals	746,479	34.271	800,850	35.434	874,840	167,626	33.106
Less: Transfers	42,000		53,000		53,000		
Net Expenditure	719,279		747,850		839,840		
Total Tax Levied	152,695		167,680		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,339,356		4,718,327		5,063,421		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	512,859		441,455		247,697		
Lease Purchase Principal	16,272		12,443		8,459		
Total	549,131		453,901		256,781		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-1988

John Smart
Official Title: City Clerk

COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **CITY OF AMERICUS**

General:

✓ A Certificate page signed by at least one member of the governing body.

✓ Verify that page numbers listed on the Certificate page are included in the budget.

✓ Verify that expenditures for each fund on the Certificate page matches individual fund sheet expenditures.

✓ Staple Proof of Publication, and published ordinance or signed resolution is attached.

✓ Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum levy (pg. 2, line 17).

Transfers:

✓ Verify the transfers listed on Schedule of Transfers are traceable to the fund page and amounts are in agreement.

Notice of Budget Hearing:

✓ Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.

✓ All funds are listed.

✓ Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

Fund Sheets:

✓ December 31st cash balance was forwarded to January 1st.

✓ Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.

✓ Check that non-appropriated balances do not exceed 5% of total expenditures.

8/22/24
INCIC