2023

CERTIFICATE

To the Clerk of Marion, State of Kansas
We, the undersigned, officers of
Florence
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	359,896	130,782	81.899
Debt Service	10-113				
Library	12-1220		11,125	9,276	5.806
Special Highway			45,626		
Spec Parks & Rec			191		
Sewer			47,600		
Solid Waste			149,330		
Water			123,818		
Rural Fire			7,443		
Community Building					
Special Law Enforcement Trust					
Florence Grand Prix			8,000		
Fire Special Fund			6,000		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxxx	759,029	140,058	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 87.625

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2022

County Clerk

Mayor Robert Gayle

Council Member Jeanie Meirowsky

Council Member Reilly Reid

Council Member Mary Shipman

Council Member Matthew Williams

Governing Body

CPA Summary

Florence 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	129,595	16,527	183	53	1,331	156
Debt Service						
Library	10,332	1,318	15	4	106	12
TOTAL	139,927	17,845	198	57	1,437	168

County Treas Motor Vehicle Estimate	17,845				
County Treas Recreational Vehicle Estimate		198			
County Treas 16/20M Vehicle Estimate			57		
County Treas Commercial Vehicle Tax Estimate				1,437	
County Treas Watercraft Tax Estimate					168

Motor Vehicle Factor	0.12753				
Recreational Vehicle Factor		0.00142			
16/20M Vehicle Factor			0.00041		
Commercial Vehicle Factor				0.01027	
Watercraft Factor					0.00120

Florence

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Rural Fire	General		9,133		KSA 12-825d
	Totals	0	9,133	0	
	Adjustments				
	Adjusted Totals	0	9,133	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

Florence

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Kansas Public Water Supply	2/1/2003	2/1/2023	4.22	200,000	21,065	2/23-8/23	2/23-8/23	819	10,284	238	5,584
Total Other					**21,065**			**819**	**10,284**	**238**	**5,584**
Total Indebtedness					**21,065**			**819**	**10,284**	**238**	**5,584**

State of Kansas
City

Florence

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
Trash Truck	2/25/2019	60	4.50	83,000	39,654	18,630	18,630
				Totals	**39,654**	**18,630**	**18,630**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Florence
Marion

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem	$10,332	$9,276
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,298	$1,318
Recreational Vehicle Tax	$12	$15
16/20M Vehicle Tax	$5	$4
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$11,647	$10,613
Difference in Total Taxes:	($1,034)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$1,908,543	$1,596,869
Did Assessed Valuation Decrease?	Yes	
Levy Rate	5.413	5.809
Difference in Levy Rate:	0.396	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Florence 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,850	110,925	94,559
Receipts:			
Ad Valorem Tax	122,220	129,595	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,964	0	3,000
Motor Vehicle Tax	18,753	16,680	16,527
Recreational Vehicle Tax	148	157	183
16/20M Vehicle Tax	1,598	59	53
Commercial Vehicle Tax	0	1,406	1,331
Watercraft Tax	111	77	156
Gross Earning (Intangible) Tax	0		0
LAVTR	0		0
City and County Revenue Sharing	0		0
Sales Tax	97,786	80,000	82,000
Local Alcohol Tax	94	27	190
Franchise Tax	21,723	20,000	19,000
Connecting Link	167	200	250
Payment in Lieu of Taxes	4,436	3,500	3,500
Licenses and Permits	743	1,000	700
Pet Tags	166	200	165
Cemetery	4,025	2,000	4,000
Court	1,872	500	300
Pool	2,485	2,500	2,500
Grant Income	9,462	0	
Interest on Idle Funds	117	700	150
Miscellaneous	4,009	600	300
Ball Field Dues	1,000	500	250
Donations	-622	0	
Sunshine Ladies	29	0	
Transfer Rural Fire Fund	0	9,133	
Transfers In	25,625	0	
FEMA Reimbursement	3,999	0	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**327,910**	**268,834**	**134,555**
Resources Available:	**337,760**	**379,759**	**229,114**

Florence

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	337,760	379,759	229,114
Expenditures:			
Administration	93,632	88,600	102,800
Court	596	2,000	6,200
Streets	15,973	84,500	87,450
Fire	22,791	15,000	19,900
Parks & Recreation	26,336	27,800	33,500
Swimming Pool	18,904	21,500	23,350
Cemetery	17,037	14,500	24,600
Employee Benefits	619	0	0
Dike	8,002	2,800	8,500
Historical Society	2,600	1,900	1,596
Public Safety/Public Works	13,938	21,200	37,750
Standards Board	3,413	2,700	12,250
Ambulance	2,994	2,700	2,000
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	226,835	285,200	359,896
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**226,835**	**285,200**	**359,896**
Unencumbered Cash Balance Dec 31	110,925	94,559	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	284,215	285,200	359,896
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	359,896
		Tax Required	130,782
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	130,782

CPA Summary

Florence 2023

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administration			
Personnel	33,706	21,600	28,400
Contractual	55,844	63,000	70,600
Commodities	4,082	4,000	3,800
Capital Outlay	0	0	0
Total	**93,632**	**88,600**	**102,800**
Court			
Personnel	0		0
Contractual	596	2,000	6,200
Commodities			
Capital Outlay			
Total	**596**	**2,000**	**6,200**
Streets			
Personnel	2,746	57,000	57,000
Contractual	8,149	21,800	22,750
Commodities	5,078	5,700	7,700
Capital Outlay			
Total	**15,973**	**84,500**	**87,450**
Fire			
Personnel	0	0	
Contractual	18,773	12,000	16,200
Commodities	4,018	3,000	3,700
Capital Outlay			
Total	**22,791**	**15,000**	**19,900**
Parks & Recreation			
Personnel	20,283	21,300	25,000
Contractual	5,039	5,000	6,500
Commodities	1,014	1,500	2,000
Capital Outlay	0		
Total	**26,336**	**27,800**	**33,500**
Swimming Pool			
Personnel	12,398	16,700	16,350
Contractual	4,994	4,500	7,000
Commodities	1,512	300	0
Capital Outlay			
Total	**18,904**	**21,500**	**23,350**
Cemetery			
Personnel	461	1,600	2,800
Contractual	16,576	12,900	21,800
Commodities	0	0	0
Capital Outlay			
Total	**17,037**	**14,500**	**24,600**
Employee Benefits			
Personnel	619	0	0
Contractual			
Commodities			
Capital Outlay			
Total	**619**	**0**	**0**
Page 1 - Total	**195,888**	**253,900**	**297,800**

2023 expenditure summary

Personnel	Contract	Comm	CO		
151050	168646	18200	5000	342896	342896

2022 expenditure summary

Personnel	Contract	Comm	CO		
139000	130800	15400		285200	285200

2021 expenditure summary

Personnel	Contract	Comm	CO		
82638	128377	15820		226835	226835

Page No. 7b

Florence 2023

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Dike			
Personnel	2,038	2,300	3,000
Contractual	5,964	500	500
Commodities			
Capital Outlay			5,000
Total	**8,002**	**2,800**	**8,500**

Historical Society

Personnel			
Contractual	2,600	1,900	1,596
Commodities			
Capital Outlay			
Total	**2,600**	**1,900**	**1,596**

Public Safety/Public Works

Personnel	10,387	18,500	35,500
Contractual	3,435	2,000	1,500
Commodities	116	700	750
Capital Outlay			
Total	**13,938**	**21,200**	**37,750**

Standards Board

Personnel			
Contractual	3,413	2,700	12,000
Commodities			250
Capital Outlay			
Total	**3,413**	**2,700**	**12,250**

Ambulance

Personnel			
Contractual	2,994	2,500	2,000
Commodities		200	0
Capital Outlay			
Total	**2,994**	**2,700**	**2,000**

Personnel			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Personnel			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Personnel			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	30,947	31,300	62,096
Page 1 -Total	**195,888**	**253,900**	**297,800**
Grand Total	**226,835**	**285,200**	**359,896**

(Note: Should agree with general sub-totals.)

Florence 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	300	662	394
Receipts:			
Ad Valorem Tax	9,528	10,332	xxxxxxxxxxxxxxxx
Delinquent Tax	628	0	
Motor Vehicle Tax	1,461	1,298	1,318
Recreational Vehicle Tax	12	12	15
16/20M Vehicle Tax	124	5	4
Commercial Vehicle Tax	0	109	106
Watercraft Tax	9	6	12
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,762**	**11,762**	**1,455**
Resources Available:	**12,062**	**12,424**	**1,849**
Expenditures:			
Library Appropriations/Grant	11,400	12,030	11,125
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,400**	**12,030**	**11,125**
Unencumbered Cash Balance Dec 31	662	394	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	11,400	12,030	11,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,125
		Tax Required	9,276
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	9,276

CPA Summary

Florence 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	117,260	60,070	33,536
Receipts:			
State of Kansas Gas Tax	12,484	11,910	12,090
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,484**	**11,910**	**12,090**
Resources Available:	**129,744**	**71,980**	**45,626**
Expenditures:			
Personnel	56,311		
Contractual	13,363	38,444	45,626
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**69,674**	**38,444**	**45,626**
Unencumbered Cash Balance Dec 31	60,070	33,536	0
2021/2022/2023 Budget Authority Amoun	101,256	38,444	45,626

0

Adopted Budget

Spec Parks & Rec	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	195	289	290
Receipts:			
Local Alcohol Liquor Tax	94	28	191
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**94**	**28**	**191**
Resources Available:	**289**	**317**	**481**
Expenditures:			
Commodities	0	27	191
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**27**	**191**
Unencumbered Cash Balance Dec 31	289	290	290
2021/2022/2023 Budget Authority Amoun	310	27	191

CPA Summary

Florence 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,211	12,647	9,977
Receipts:			
Sales	46,726	45,000	45,000
Late Fees	2,407		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**49,133**	**45,000**	**45,000**
Resources Available:	**52,344**	**57,647**	**54,977**
Expenditures:			
Personnel	35,844	43,970	38,000
Commodities	14	0	0
Contractual	3,839	3,700	9,600
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**39,697**	**47,670**	**47,600**
Unencumbered Cash Balance Dec 31	12,647	9,977	7,377
2021/2022/2023 Budget Authority Amoun	45,504	47,670	47,600

Adopted Budget

Solid Waste	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,771	46,350	29,305
Receipts:			
User Fees	104,637	90,000	115,589
Container Rental	19,414	22,000	
Miscellaneous/.Late Fees	4,450		5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**128,501**	**112,000**	**120,589**
Resources Available:	**196,272**	**158,350**	**149,894**
Expenditures:			
Personnel	84,812	89,378	102,400
Commodities	12,743	10,000	15,000
Contractual	52,367	29,667	31,930
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**149,922**	**129,045**	**149,330**
Unencumbered Cash Balance Dec 31	46,350	29,305	564
2021/2022/2023 Budget Authority Amoun	155,727	129,045	149,330

CPA Summary

Florence 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	52,845	105,603	105,604
Receipts:			
Sales	133,890	120,000	125,000
Fees	2,459	4,000	4,000
Grant Income	18,480		
Sales Tax	-315		
Miscellaneous	4,671		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**159,185**	**124,000**	**129,000**
Resources Available:	**212,030**	**229,603**	**234,604**
Expenditures:			
Personnel	49,812	72,382	56,000
Commodities	-334	8,737	
Contractual	56,949	42,880	67,818
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**106,427**	**123,999**	**123,818**
Unencumbered Cash Balance Dec 31	105,603	105,604	110,786
2021/2022/2023 Budget Authority Amount	210,490	123,999	123,818

Adopted Budget

Rural Fire	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,110	18,476	4,443
Receipts:			
Contributions and other	3,660	500	0
Contractual Services	0	2,600	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,660**	**3,100**	**3,000**
Resources Available:	**28,770**	**21,576**	**7,443**
Expenditures:			
Equipment and Maintenance	10,294	8,000	7,443
Transfer to General Fund		9,133	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,294**	**17,133**	**7,443**
Unencumbered Cash Balance Dec 31	18,476	4,443	0
2021/2022/2023 Budget Authority Amount	14,177	17,133	7,443

CPA Summary

Florence 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Community Building**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,675	0	0
Receipts:			
Donations	300		0
Rent	0	2,500	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**300**	**2,500**	**0**
Resources Available:	**1,975**	**2,500**	**0**
Expenditures:			
Maintenance	340		
Utilities	1,635	2,000	0
Insurance		500	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,975**	**2,500**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	3,066	3,600	0

Adopted Budget

Special Law Enforcement Trust	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,257	1,026	1,026
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**1,257**	**1,026**	**1,026**
Expenditures:			
Equipment	231	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**231**	**0**	**0**
Unencumbered Cash Balance Dec 31	1,026	1,026	1,026
2021/2022/2023 Budget Authority Amount	1,372	0	0

CPA Summary

Florence 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

Adopted Budget

Florence Grand Prix	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	13,000
Receipts:			
Florence Grand Prix	0	20,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**20,000**	**25,000**
Resources Available:	**0**	**20,000**	**38,000**
Expenditures:			
Contractual	0	1,000	1,000
Commodities	0	2,000	2,500
Reimbursment	0	4,000	4,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**7,000**	**8,000**
Unencumbered Cash Balance Dec 31	0	13,000	30,000
2021/2022/2023 Budget Authority Amount	0	7,000	8,000

CPA Summary

Florence 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire Special Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,066	1,500	936
Receipts:			
Donations	5,998	11,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,998**	**11,000**	**6,000**
Resources Available:	**16,064**	**12,500**	**6,936**
Expenditures:			
Supplies	14,564	8,000	3,000
Volunteer Stipend		3,564	3,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,564**	**11,564**	**6,000**
Unencumbered Cash Balance Dec 31	1,500	936	936
2021/2022/2023 Budget Authority Amount	14,564	14,564	6,000

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
City

Florence

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvement**		**Sewer Reserve**		**Water Reserve**		**Solid Waste Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	27,328	Cash Balance Jan 1	51,933	Cash Balance Jan 1	94,908	Cash Balance Jan 1	42,894	Cash Balance Jan 1	35,122	252,186
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	9	Grant Pool	3,525							
		Grant Susnhine	1,622							
Total Receipts	9	Total Receipts	5,147	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,156
Resources Available:	27,337	Resources Available:	57,081	Resources Available:	94,908	Resources Available:	42,894	Resources Available:	35,122	257,342
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Grant Pool	1,683	Equipment	10,486			Equipment	14,420	
		Grant Sunshine	1,217							
		Contractual/Levee	22,353							
Total Expenditures	0	Total Expenditures	25,253	Total Expenditures	10,486	Total Expenditures	0	Total Expenditures	14,420	50,158
Cash Balance Dec 31	27,337	Cash Balance Dec 31	31,827	Cash Balance Dec 31	84,422	Cash Balance Dec 31	42,894	Cash Balance Dec 31	20,702	**207,183** **
										207,183 **

**Note: These two block figures should agree.

CPA Summary

Page No.

Florence

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Reserve										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
ARPA Reserve	33,193									
Total Receipts	33,193	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	33,193
Resources Available:	33,193	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	33,193
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	33,193	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**33,193** **
										33,193 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2023

The governing body of

Florence

will meet on at 6:30 p.m. at City Hall 511 Main St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall 511 Main St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	226,835	76.843	285,200	67.902	359,896	130,782	81.899
Debt Service							
Library	11,400	5.981	12,030	5.413	11,125	9,276	5.809
Special Highway	69,674		38,444		45,626		
Spec Parks & Rec			27		191		
Sewer	39,697		47,670		47,600		
Solid Waste	149,922		129,045		149,330		
Water	106,427		123,999		123,818		
Rural Fire	10,294		17,133		7,443		
Community Building	1,975		2,500				
Special Law Enforcement Tr	231						
Florence Grand Prix			7,000		8,000		
Fire Special Fund	14,564		11,564		6,000		
Non-Budgeted Funds-A	50,158						
Non-Budgeted Funds-B							
Totals	681,177	82.824	674,612	73.315	759,029	140,058	87.708
						*Revenue Neutral Rate***	*87.625*
Less: Transfers	0		9,133		0		
Net Expenditure	681,177		665,479		759,029		
Total Tax Levied	83		139,927		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,651,787		1,908,543		1,596,869		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	40,235		30,875		21,065		
Lease Purchase Principal	83,000		56,037		39,654		
Total	123,235		86,912		60,719		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Dana Gayle

City Official Title: City Clerk

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

Florence

will meet on September 6th, 2022 at 6:30 p.m. at City Hall 511 Main St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall 511 Main St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
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Debt Service							
Library	11,400	5.981	12,030	5.413	11,125	9,276	5.809
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Community Building	1,975		2,500				
Special Law Enforcement Tr	231						
Florence Grand Prix			7,000		8,000		
Fire Special Fund	14,564		11,564		6,000		
Non-Budgeted Funds-A	50,158						
Non-Budgeted Funds-B							
Totals	681,177	82.824	674,612	73.315	759,029	140,058	87.708
						*Revenue Neutral Rate***	*87.625*
Less: Transfers	0		9,133		0		
Net Expenditure	681,177		665,479		759,029		
Total Tax Levied	83		139,927		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,651,787		1,908,543		1,596,869		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	40,235	30,875	21,065
Lease Purchase Principal	83,000	56,037	39,654
Total	123,235	86,912	60,719

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dana Gayle

City Official Title: City Clerk

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Florence

will meet on at 6:30 p.m. at City Hall 511 Main St for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Marion

Revenue Neutral Rate*	87.625	Proposed Tax Rate	87.708

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

State of Kansas
City

Florence

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 1,596,869

Valuation Factor: 1,596.869

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2022-02

A RESOLUTION OF THE CITY OF FLORENCE, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Florence was calculated as 87.625 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Florence will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested tax payers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF FLORENCE:

Section 1. The Governing Body of the City of Florence hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 6th, 2022, at 6:30pm to be held at the City Building 511 Main St., Florence and directs that notice of the public hearing be given as required by stat law,

Section 2. The Governing Body of the City of Florence expresses its intention to exceed the Revenue Neutral Rate with a maximum mill levy of 87.708 mills.

Section 3. The Governing Body of the City of Florence directs the City Clerk to provide this resolution to the Marion County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2022 and SIGNED by the Mayor.

Mayor Robert Gayle

Attested;

City Clerk Dana Gayle

Roll Call Vote

A Roll Call Vote of the City of Florence To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 6th, 2022
Resolution No. 2022-02

Governing Body Member	Yes	No	No Vote
Mayor Robert Gayle			✓
Council member Jeanie Meirowsky	✓		
Council member Mary Shipman	✓		
Council member Matt Williams	✓		
Council member Paul Reilly Reid	✓		
TOTAL			

Certified:
Dana Gayle
City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24thday of August,2022.

Debra Steele

Subscribed and sworn to before me this
24th day of August, 2022

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

(Seal)

PUBLICATION FEE:
$358.80 plus $5.00 for affidavit(s)

First published Aug. 17, 2022, in the Peabody Gazette-Bulletin, Marion, Kansas (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City Official Title: City Clerk

P-49-2318