State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
Frog Creek
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344	5	182,895	13,286	2.929
Debt Service	10-113				
Totals		xxxxxxxx	182,895	13,286	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Coffey County	2,193,752
Osage County	
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	-

Revenue Neutral Rate	2.929
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

OFFICE OF COUNTY CLERK SEAL COFFEY COUNTY, KANSAS

Assisted by:

Address:

Email:

Wesley B. Gaard

Governing Body

Date Attested: Dec 19 2024

County Clerk

CPA Summary

remains, speeding.
7-1-24 Fue T. Xiong, speeding.
7-1-24 Luke Sidney Paris Sharp, operate a motor vehicle without a

7-5-24 Ebony Monique Blacklock, speeding.
7-5-24 Austin Cully McDaniel, speeding.

7-7-24 Addison Elise Osborn, speeding.
7-7-24 Braire Tina Hughes, speeding.

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PUBLIC NOTICE

(Published in *The Coffey County Republican* on Thursday, July 18, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Fron Creek
Coffey County
will meet on August 8, 2024 at 7:30 pm at 33733 S Lewelling Rd, Lebo for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Coffey County (home county) Osage County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	198	2.898	8,700	2.997	182,895	13,286	2.929
Debt Service							
Totals	198	2.898	8,700	2.997	182,895	13,286	2.929
						Revenue Neutral Rate**	2.929
Less: Transfers	0		0		0		
Net Expenditures	198		8,700		182,895		
Total Tax Levied	12,088		13,279		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,142,046		4,432,013		4,536,451		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Wesley B Gerard

(Published in *The Coffey County Republican* on Thursday, July 18, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Burlington Township

Frog Creek
Coffey County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,279	421	16	37	0	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,279	421	16	37	0	7

County Treas Motor Vehicle Estimate 421

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 37

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 7

MVT Factor 0.03170

RVT Factor 0.00120

16/20M Factor 0.00279

Comm Veh Factor 0.00000

Watercraft Factor 0.00053

2025

Frog Creek
Coffey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Frog Creek
Coffey County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	151,676	164,094	169,128
Receipts:			
Ad Valorem Tax	6,202	13,279	xxxxxxxxxxxxxxxx
Delinquent Tax	98	50	
Motor Vehicle Tax	308	350	421
Recreational Vehicle Tax	14	15	16
16/20M Vehicle Tax	36	35	37
Commercial Vehicle Tax			0
Watercraft Tax		5	7
Received from Osage	5,958		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,616**	**13,734**	**481**
Resources Available:	**164,292**	**177,828**	**169,609**
Expenditures:			
Labor	75	1,000	3,000
Publications	123	200	370
Contractual		2,000	4,000
Dam Repair		1,500	152,500
Supplies		2,000	6,000
Maintenance		2,000	17,025
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**198**	**8,700**	**182,895**
Unencumbered Cash Balance Dec 31	164,094	169,128	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	169,935	185,820	182,895
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	182,895
		Tax Required	13,286
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	13,286

CPA Summary

Frog Creek 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 4,536,451

Valuation Factor: 4,536.451

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.