CERTIFICATE

2023

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
ALLEN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	15,060	10,911	5.036
Road	68-518c	4	88,536	73,030	33.710
Special Machinery		4			
Totals		xxxxxx	103,596	83,941	38.746
Budget Hearing Notice		5			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
2,166,431
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 38.834

Assisted by: Bill Thomas

Address: PO BOX 2047
Leicester, NC 28748

Email: bthomas10@bellsouth.net

Attest: August 17 2022
Carol D. Neblet
County Clerk

Kenneth Shipley
Theodore Wade
Steven Hewitt
Governing Body

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

Special Road Election held
First levy in

for Mills for years.

CPA Summary

ALLEN TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,087	6,784	3,351
Receipts:			
Ad Valorem Tax	10,360	10,862	xxxxxxxxxxxxxxx
Delinquent Tax	744		0
Motor Vehicle Tax	582	686	709
Recreational Vehicle Tax	8	13	11
16/20 M Vehicle Tax	53	66	77
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds	150		
Reimbursements			
Interest on Idle Funds	5		
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,902**	**11,627**	**798**
Resources Available:	**15,989**	**18,411**	**4,149**
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	50	148	148
Equipment		244	244
Buildings Maintenance		2,561	
Insurance		1,758	1,319
Publication	105	100	100
Contractual		400	400
Fire - Norwich Cy F.D.	7,000	7,000	10,000
Cemetery	2,050	2,249	2,249
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,205**	**15,060**	**15,060**
Unencumbered Cash Balance Dec 31	6,784	3,351	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	12,499	15,060	15,060
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,060
		Tax Required	10,911
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,911

CPA Summary

ALLEN TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	9,853	15,544	7,596
Receipts:			
Ad Valorem Tax	67,621	73,097	xxxxxxxxxxxxxxx
Delinquent Tax	5,494		
Motor Vehicle Tax	4,290	4,477	4,768
Recreational Vehicle Tax	63	82	78
16/20M Vehicle Tax	294	372	504
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,259	2,560	2,560
Refunds	2,892		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	82,913	80,588	7,910
Resources Available:	92,766	96,132	15,506
Expenditures:			
Officers Pay	9,578	1,400	1,400
Salaries & Wages		8,700	8,700
Employee Benefits	1,457		
Road Maintenance	4,896	14,204	14,204
Road Materials	15,808	36,438	36,438
Equipment	12,113	14,097	14,097
Insurance	6,358	2,500	2,500
Contractual	400	8,445	8,445
Noxious Weed	4,408	1,595	1,595
Fuel & Oil	1,704	1,157	1,157
Cash Forward (2023 column)			
Transfer to Special Machinery	20,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	77,222	88,536	88,536
Unencumbered Cash Balance Dec 31	15,544	7,596	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	88,731	88,731	88,536
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,536
		Tax Required	73,030
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	73,030

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	24,505
Transfers from:	
Road Fund	20,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	66
Other	
Resources Available:	45,071
Total Expenditures	
Unencumbered Cash Balance, Dec 31	45,071

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
ALLEN TOWNSHIP
KINGMAN COUNTY
will meet on August 17, 2022 at 11:00 a.m. at Redz, Norwich City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Redz, Norwich City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,205	5.257	15,060	5.034	15,060	10,911	5.048
Road	77,222	34.286	88,536	33.865	88,536	73,030	33.786
Special Machinery							
Totals	86,427	39.543	103,596	38.899	103,596	83,941	38.834
						*Revenue Neutral Rate***	*38.834*
Less: Transfers	20,500		0		0		
Net Expenditure	65,927		103,596		103,596		
Total Tax Levied	83,960		83,959		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,123,251		2,157,877		2,161,552		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Steven Hewitt
Township Treasurer
Steven Hewitt

Published in the Kingman Leader-Courier Thursday July 21, 2022.

State of Kansas
Township

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Steven Hewitt
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