State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Jefferson Cemetery Dist. #5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	5,125	983	0.210 ✓
Debt Service	10-113				
Totals		xxxxxxxxx	5,125	983	0.210 ✓
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

4,679,766 ✓

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.211
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Montgomery County Kansas SEAL COUNTY CLERK

Billie Jo A. Campbell President

Tammi Vannoy Treas.

Attest: 9-13, 2024

Charlotte Johnmidt
County Clerk

Governing Body

CPA Summary

Jefferson Cemetery Dist. #5
Montgomery County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	987	125	1	3	1	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	987	125	1	3	1	3

County Treas Motor Vehicle Estimate 125

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 3

MVT Factor 0.12664

RVT Factor 0.00150

16/20M Factor 0.00280

Comm Veh Facto 0.00112

Watercraft Facto 0.00273

2025

Jefferson Cemetery Dist. #5
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Jefferson Cemetery Dist. #5
Montgomery County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,507	8,432	3,799
Receipts:			
Ad Valorem Tax	987	987	xxxxxxxxxxxxxxxx
Delinquent Tax	21	25	25
Motor Vehicle Tax	151	149	125
Recreational Vehicle Tax	2	2	1
16/20M Vehicle Tax	1	1	3
Commercial Vehicle Tax	1	1	1
Watercraft Tax	1	2	3
In Lieu of Taxes	0	0	0
Sales of Lots	300	200	200
Interest on Idle Funds	2	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,467**	**1,367**	**358**
Resources Available:	**11,974**	**9,799**	**4,157**
Expenditures:			
Operations	542	1,000	1,000
Mowing	3,000	5,000	4,125
Equipment	0	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,542**	**6,000**	**5,125**
Unencumbered Cash Balance Dec 31	8,432	3,799	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	7,000	7,000	5,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,125
		Tax Required	968
	Delinquent Comp Rate:	1.5%	15
		Amount of 2024 Ad Valorem Tax	983

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Jefferson Cemetery Dist. #5

Montgomery County

eptember 9, 2024 at 9:05 a.m. at County Commission Meeting Room Lower Lobby of Judicial Building 300 E Main for the purpose answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

iiled budget information is available at Motgomery County Clerk's Office Courthouse Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,542	0.446	6,000	0.222	5,125	983	0.210
Debt Service							
Totals	3,542	0.446	6,000	0.222	5,125	983	0.210
						*Revenue Neutral Rate***	*0.211*
Less: Transfers	0		0		0		
Net Expenditures	3,542		6,000		5,125		
Total Tax Levied	1,019		987		xxxxxxxxxxxxxxx		
Assessed Valuation	4,147,129		4,451,627		4,682,996		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jefferson Cemetery District #5

Jefferson Cemetery Dist. #5
Montgomery County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	987	125	1	3	1	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	987	125	1	3	1	3

County Treas Motor Vehicle Estimate 125

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 3

MVT Factor 0.12664

RVT Factor 0.00150

16/20M Factor 0.00280

Comm Veh Facto 0.00112

Watercraft Facto 0.00273

2025

Jefferson Cemetery Dist. #5
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Jefferson Cemetery Dist. #5
Montgomery County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jefferson Cemetery Dist. #5 2025 State of Kansas
Montgomery County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,507	8,432	3,799
Receipts:			
Ad Valorem Tax	987	987	xxxxxxxxxxxxxxxx
Delinquent Tax	21	25	25
Motor Vehicle Tax	151	149	125
Recreational Vehicle Tax	2	2	1
16/20M Vehicle Tax	1	1	3
Commercial Vehicle Tax	1	1	1
Watercraft Tax	1	2	3
In Lieu of Taxes	0	0	0
Sales of Lots	300	200	200
Interest on Idle Funds	2	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,467**	**1,367**	**358**
Resources Available:	**11,974**	**9,799**	**4,157**
Expenditures:			
Operations	542	1,000	1,000
Mowing	3,000	5,000	4,125
Equipment	0	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,542**	**6,000**	**5,125**
Unencumbered Cash Balance Dec 31	8,432	3,799	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	7,000	7,000	5,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,125
		Tax Required	968
	Delinquent Comp Rate:	1.5%	15
		Amount of 2024 Ad Valorem Tax	983

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Jefferson Cemetery Dist. #5

Montgomery County

eptember 9, 2024 at 9:05 a.m. at County Commission Meeting Room Lower Lobby of Judicial Building 300 E Main for the purpose answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

ıiled budget information is available at Motgomery County Clerk's Office Courthouse Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,542	0.446	6,000	0.222	5,125	983	0.210
Debt Service							
Totals	3,542	0.446	6,000	0.222	5,125	983	0.210
						*Revenue Neutral Rate***	*0.211*
Less: Transfers	0		0		0		
Net Expenditures	3,542		6,000		5,125		
Total Tax Levied	1,019		987		xxxxxxxxxxxxxxx		
Assessed Valuation	4,147,129		4,451,627		4,682,996		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jefferson Cemetery District #5