Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for once consecutive weeks first publication there of being on the 27 day of August, 2022

Andy LaSota

Subscribed and sworn to before me this 27 day of August 2022.

NOTARY PUBLIC STATE OF KANSAS | TERESA A. KLUMPP NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. 4-5-26

Teresa A. Klumpp
Notary Public

My Commission expires: April 5, 2026

Publisher's Fee $191.25

RECEIVED 9/1/22

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Uniontown

will meet on 09/13/2022 at 6:45pm at Uniontown Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	157,587	45.557	163,618	36.899	185,224	59,353	35.312
Debt Service							
Library							
Special Highway	13,737		10,304		11,695		
GO Water Bond & Interest	19,455		19,486		19,486		
KDHE Sewer Revolving Loan	16,822		16,822		16,823		
Lease Purchase Fund-Maint V	5,722		11,444		5,722		
Water Sewer Utility	113,962		112,358		160,190		
Sewer Utility	39,925		38,997		41,174		
Gas Utility	337,116		186,548		225,061		
Non-Budgeted Funds	18,582						
Totals	722,908	45.557	559,577	36.899	665,375	59,353	35.312
						Revenue Neutral Rate**	27.264
Less: Transfers	131,353		106,408		102,549		
Net Expenditure	591,555		453,169		562,826		
Total Tax Levied	40,822		45,823		xxxxxxxxxxx		
Assessed Valuation	896,078		1,241,872		1,680,810		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	450,867	442,653	434,264
Revenue Bonds	0	0	0
Other	107,143	92,984	114,547
Lease Purchase Principal	20,525	15,729	10,715
Total	578,535	551,366	559,526

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988.*

Charlene Bolinger

City Official Title: Treasurer

Publication Date: August 27, 2022

Roll Call Vote

A Roll Call Vote of the City of Uniontown To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 13, 2022.
Resolution No. 2022-0913-1

Governing Body Member	Yes	No	No Vote
Jess Ervin			✓ Absent
Danea Esslinger	✓		
Josh Hartman	✓		
Amber Kelly			✓ Absent
Bradley Stewart	✓		
TOTAL	3	0	2

Certified:

Sally Johnson, City Clerk

City of Uniontown
206 Sherman St, PO Box 51
Uniontown, KS 66779
(620)756-4742, cityofuniontown@ckt.net

Resolution No. 2022-0913-1

A RESOLUTION OF THE CITY OF UNIONTOWN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Uniontown was calculated as 27.264 mills by the Bourbon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Uniontown will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Uniontown having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF UNIONTOWN:

The City of Uniontown shall levy a property tax rate, exceeding the Revenue Neutral Rate, of 35.312 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2022 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
City of Uniontown
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6a	185,224	59,353	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	11,695		
GO Water Bond & Interest		8	19,486		
KDHE Sewer Revolving Loan		10	16,823		
Lease Purchase Fund-Maint Veh		10	5,722		
Water Sewer Utility		12	160,190		
Sewer Utility		12	41,174		
Gas Utility		13	225,061		
Non-Budgeted Funds					
Totals		xxxxxx	665,375	59,353	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 27.264

Assisted by: _____

Address: _____

Email: _____

Date Attested: , 2022

County Clerk

Governing Body

Dana Eslinger

City of Uniontown

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,823	7,845	48	40	0	17
Debt Service						
Library						
TOTAL	45,823	7,845	48	40	0	17

County Treas Motor Vehicle Estimate 7,845

County Treas Recreational Vehicle Estimate 48

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 17

Motor Vehicle Factor 0.17120

Recreational Vehicle Factor 0.00105

16/20 Vehicle Factor 0.00087

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00037

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Capital Improvement	3,000	3,000	3,000	KSA 12-1,118
General Fund	Cap Imp-Streets	10,000	10,000	10,000	KSA 12-1,118
General Fund	Lease Purch Fd-Maint Veh	1,500	1,500	410	KSA 12-1,117
Water Utility	General Fund	3,000	3,000	3,000	KSA 12-825d
Water Utility	Capital Improvement	1,000	1,000	1,000	KSA 12-1,118
Water Utility	Cap Imp-Streets	3,000	3,000	3,000	KSA 12-1,118
Water Utility	GO Water Bond & Interest	19,486	19,486	19,486	KSA 12-825d
Water Utility	Water Res CD #331859	3,000	3,000	3,500	KSA 12-1,117
Water Utility	Lease Purch Fd-Maint Veh	1,500	1,500	410	KSA 12-1,117
Sewer Utility	General Fund	2,000	2,000	2,000	KSA 12-825d
Sewer Utility	Capital Improvement	1,000	1,000	1,000	KSA 12-1,118
Sewer Utility	Cap Imp-Streets	1,000	1,000	1,000	KSA 12-1,118
Sewer Utility	Sewer Revolving Loan	16,822	16,822	16,823	KSA 12-825d
Sewer Utility	Depreciation CD#331857	1,045	1,100	1,100	KSA 12-1,117
Sewer Utility	Lease Purch Fd-Maint Veh	1,500	1,500	410	KSA 12-1,117
Gas Utility	General Fund	3,000	3,000	3,000	KSA 12-1,118
Gas Utility	Capital Improvement	3,000	3,000	3,000	KSA 12-1,118
Gas Utility	Cap Imp-Streets	50,000	25,000	25,000	KSA 12-1,118
Gas Utility	Gas Reserve CD #331858	5,000	5,000	5,000	KSA 12-1,117
Gas Utility	Lease Purch Fd-Maint Veh	1,500	1,500	410	KSA122-1,117
	Totals	131,353	106,408	102,549	
	Adjustments*				
	Adjusted Totals	131,353	106,408	102,549	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Uniontown

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Water Bond	2/12/2014	2/12/2054	2.50	489,000	434,264	2/12	2/12	10,857	8,629	10,641	8,845
Total G.O. Bonds					**434,264**			**10,857**	**8,629**	**10,641**	**8,845**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Sewer Revolving Loan	8/18/2005	1/0/1900	2.57	277,000							
(Amended)	8/26/10	9/1/2026	2..57	262,711	78,459	03/01,09/01	03/01,09/01	1,921	14,901	1,536	15,286
Low Interest Gas Utility Loan	3/23/2021	6/1/2026	0.0025	80,000	36,088	1st of ea Mo beginning 7/1/22	1st of ea Mo beginning 7/1/22	84	43,912	81	7,839
Interest Rate is 2% below Market Rate but not less than 0.25%											
Total Other					**114,547**			**2,005**	**58,813**	**1,617**	**23,125**
Total Indebtedness					**548,811**			**12,862**	**67,442**	**12,258**	**31,970**

City of Uniontown

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
Maintenance Vehicle	5/10/2019	5/10/2023	4.50	20,525	10,715	5,722	5,722
				Totals	**10,715**	**5,722**	**5,722**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Uniontown
Bourbon County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,241,872	$1,680,810
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Uniontown

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	63,794	54,893	35,466
Receipts:			
Ad Valorem Tax	37,092	45,823	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,478	2,899	0
Motor Vehicle Tax	9,310	7,457	7,845
Recreational Vehicle Tax	105	15	48
16/20M Vehicle Tax	45	33	40
Commercial Vehicle Tax			0
Watercraft Tax			17
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Compensating Use Tax	6,144	6,000	5,900
County Sales Tax	22,118	22,000	21,800
City Compensating Use Tax	9,623	9,000	8,900
City Sales Tax	23,150	20,000	19,600
Franchise Tax	7,943	8,000	8,000
Dividends & Refunds	2,347	2,240	2,000
KDWP CFAP Lease Agreement	1,030	1,030	1,030
Licenses & Permits	120	55	50
Animal Control	984	780	750
Community Center	1,080	760	575
Municipal Court	496	800	500
Reimbursed Expense	446	0	0
Transfer From Gas Utility	3,000	3,000	3,000
Transfer From Water Utility	3,000	3,000	3,000
Transfer From Sewer Utility	2,000	2,000	2,000
Rent 402 Sherman	4,800	3,200	0
Transfer from Lease Purchase Fund for 2020 p	0	5,722	0
REDI Grant	10,000	0	5,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	370	366	350
Neighborhood Revitalization Rebate			0
Miscellaneous	5	11	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**148,686**	**144,191**	**90,405**
Resources Available:	**212,480**	**199,084**	**125,871**

CPA Summary

State of Kansas
City
2023

Bourbon County

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Salaries & Wages	55,417	57,000	58,000
Operating Expenses	20,099	24,006	21,000
Municipal Court	648	1,339	1,500
Codes Enforcement	2,347	2,563	2,400
Insurance	15,747	16,677	18,700
City Streets	1,836	7,864	7,000
Parks & Recreation	18,942	20,000	8,000
Street Lighting & Traffic Signal	6,881	7,000	7,000
Community Center	3,661	3,300	3,400
Library	831	900	1,000
Animal Control	1,640	3,448	3,500
Remove Unsafe Structures	0	0	5,000
Capital Outlay-Building Improvements	15,000	5,000	20,000
Transfer to Capital Improvements	3,000	3,000	3,000
Transfer to Capital Improvements-Streets	10,000	10,000	10,000
Transfer to Lease Purchase Fund-Maintenance	1,500	1,500	410
Capital Outlay			15,314
Cash Forward (2023 column)			
Miscellaneous	38	21	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**157,587**	**163,618**	**185,224**
Unencumbered Cash Balance Dec 31	54,893	35,466	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	164,238	165,287	185,224
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	185,224
		Tax Required	59,353
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**59,353**

CPA Summary

City of Uniontown 2023

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Rec Deparment			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	0	0	0

City of Uniontown 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Qualifies for S

CPA Summary

City of Uniontown 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,638	7,189	4,235
Receipts:			
State of Kansas Gas Tax	7,620	7,230	7,340
County Transfers Gas		0	0
Sale of materials	311	120	120
Reimbursed Expenses	1,357	0	0
Transfer from Cap Imp-Streets			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,288**	**7,350**	**7,460**
Resources Available:	**20,926**	**14,539**	**11,695**
Expenditures:			
Salaries & Wages	6,632	6,200	7,050
Street Resurfacing	0	0	0
Street & Ditch Drainage	3,816	0	0
Contractor Fees	665	750	850
Repairs & Maintenance	1,935	2,710	3,795
Street Signs	689	644	0
Cash Forward (2023 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,737**	**10,304**	**11,695**
Unencumbered Cash Balance Dec 31	7,189	4,235	0
2021/2022/2023 Budget Authority Amount:	14,940	10,629	11,695

CPA Summary

State of Kansas
City
2023

City of Uniontown

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **GO Water Bond & Interest**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,488	19,519	19,519
Receipts:			
Transfer from Water Utility	19,486	19,486	19,486
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,486**	**19,486**	**19,486**
Resources Available:	**38,974**	**39,005**	**39,005**
Expenditures:			
Loan Principal	8,389	8,629	8,845
Loan Interest	11,066	10,857	10,641
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**19,455**	**19,486**	**19,486**
Unencumbered Cash Balance Dec 31	19,519	19,519	19,519
2021/2022/2023 Budget Authority Amount:	19,455	19,486	19,486

CPA Summary

City of Uniontown 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **KDHE Sewer Revolving Loan**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,618	5,618	5,618
Receipts:			
Transfers from Sewer Utility	16,822	16,822	16,822
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,822**	**16,822**	**16,822**
Resources Available:	**22,440**	**22,440**	**22,440**
Expenditures:			
Loan Principal	14,525	14,901	15,287
Loan Interest	2,074	1,734	1,387
Loan Service Fee	223	187	149
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**16,822**	**16,822**	**16,823**
Unencumbered Cash Balance Dec 31	5,618	5,618	5,617
2021/2022/2023 Budget Authority Amount:	16,822	16,822	16,823

CPA Summary

State of Kansas
City
2023

City of Uniontown

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Lease Purchase Fund-Maint Veh**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,250	9,528	4,084
Receipts:			
Tranfer from Genral Fund	1,500	1,500	410
Transfer from Gas Utility	1,500	1,500	410
Transfer from Water Utility	1,500	1,500	410
Transfer from Sewer Utility	1,500	1,500	410
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,000**	**6,000**	**1,640**
Resources Available:	**15,250**	**15,528**	**5,724**
Expenditures:			
Principal	5,014	5,240	5,476
Interest	708	482	246
Transfer 2020 payment to General Fund	0	5,722	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,722**	**11,444**	**5,722**
Unencumbered Cash Balance Dec 31	9,528	4,084	2
2021/2022/2023 Budget Authority Amount:	5,722	11,444	5,722

CPA Summary

City of Uniontown 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	28,966	32,095	37,988
Receipts:			
Customer Receipts	110,784	112,300	115,670
Late Fees & Penalties	1,950	1,866	1,922
Sales Tax	879	758	780
Water Fees	233	200	210
Transfer to Water Reserve CD	3,000	3,000	3,500
Refunds & Dividends	110	0	0
Interest on Idle Funds	118	124	120
Miscellaneous	17	3	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**117,091**	**118,251**	**122,202**
Resources Available:	**146,057**	**150,346**	**160,190**
Expenditures:			
Personal Services	14,240	13,512	19,200
Water Purchased	58,530	61,457	64,600
Operating Expenses	4,884	4,464	4,700
Professional Services	1,400	1,460	1,530
Repairs & Maintenance	3,882	477	4,000
Transfer to GO Water Bond & Interest	19,486	19,486	19,486
Transfer to General Fund	3,000	3,000	3,000
Transfer to Capital Improvement	1,000	1,000	1,000
Transfer to Capital Improvement-Streets	3,000	3,000	3,000
Transfer to Water Reserve CD	3,000	3,000	3,500
Transfer to Lease Purchase Fund-Maint Vehic	1,500	1,500	410
Transfer Meter Dep Int to Sec Meter Dep Fun	1	2	2
Capital Outlay	0	0	35,762
Cash Forward (2023 column)			
Miscellaneous	39	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**113,962**	**112,358**	**160,190**
Unencumbered Cash Balance Dec 31	32,095	37,988	0
2021/2022/2023 Budget Authority Amount:	123,768	130,609	160,190

CPA Summary

State of Kansas
City
2023

City of Uniontown

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,452	7,406	4,309
Receipts:			
Customer Receipts	33,118	34,000	35,000
Late Fees & Penalties	641	688	665
Transfer to Depreciation CD	1,045	1,100	1,100
Reimbursed Expenses	1,971	0	0
Interest on Idle Funds	104	109	100
Miscellaneous	0	3	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**36,879**	**35,900**	**36,865**
Resources Available:	**47,331**	**43,306**	**41,174**
Expenditures:			
Salaries & Wages	9,812	4,306	4,550
Operating Expenses	4,071	3,809	4,000
Professional Services	1,400	1,460	1,530
Repairs & Maintenance	1,275	6,000	3,500
Transfer to KDHE Sewer Revolving Loan	16,822	16,822	16,823
Trans to Capital Improvement	1,000	1,000	1,000
Transfer to Cap Imp-Streets	1,000	1,000	1,000
Transfer to General Fund	2,000	2,000	2,000
Transfer to Depreciation CD	1,045	1,100	1,100
Transfer to Lease Purchase Maint Veh	1,500	1,500	410
Capital Outlay	0	0	5,261
Cash Forward (2023 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**39,925**	**38,997**	**41,174**
Unencumbered Cash Balance Dec 31	7,406	4,309	0
2021/2022/2023 Budget Authority Amount:	43,625	41,014	41,174

City of Uniontown

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	229,434	93,196	68,430
Receipts:			
Customer Receipts	137,808	140,000	140,000
Late Fees & Penalties	1,709	3,230	1,800
Sales Tax	3,231	3,950	3,300
Gas Surcharge Sales Tax	1,130	281	200
Gas Surcharge Penalty	98	153	130
Gas Surcharge & Interest	51,800	8,974	6,101
Transfer to Gas Reserve CD	5,000	5,000	5,000
Interest on Idle Funds	102	115	100
Miscellaneous		79	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**200,878**	**161,782**	**156,631**
Resources Available:	**430,312**	**254,978**	**225,061**
Expenditures:			
Salaries & Wages	30,079	28,200	29,600
Gas Purchased	178,235	75,240	80,000
Operating Expenses	6,521	6,513	7,200
Professional Services	1,470	1,460	1,530
Repairs & Maintenance	7,397	24,000	27,000
Kansas Retailers Sales Tax	5,648	5,713	6,000
Transfer to General Fund	3,000	3,000	3,000
Transfer to Capital Improvement	3,000	3,000	3,000
Transfer to Capital Improvement-Streets	50,000	25,000	25,000
Transfer to Gas Reserve CD	5,000	5,000	5,000
Transfer to Lease Purchase Fund-Maint Vehic	1,500	1,500	410
Transfer Meter Dep Int to Security Meter Dep	1	2	2
Capital Outlay	0	0	29,278
Gas Utility Loan Principal & Interest	44,655	7,920	8,041
Cash Forward (2023 column)			
Miscellaneous	610	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**337,116**	**186,548**	**225,061**
Unencumbered Cash Balance Dec 31	93,196	68,430	0
2021/2022/2023 Budget Authority Amount:	330,576	245,310	225,061

See Tab A

CPA Summary

State of Kansas
2023 City

City of Uniontown

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Donations**		**Security Meter Deposit**		**ARPA Funds**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	80,933	Cash Balance Jan 1	210	Cash Balance Jan 1	8,848	Cash Balance Jan 1	0	Cash Balance Jan 1	0	89,991
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans In-Unspecified	8,000	Water Bottle Filling Insta	1,500	GA Mtr Deposits	3,000	State of Kansa	20,144			
Trans In-Streets	64,000			WA Mtr Deposits	2,102					
				Trans In-GA Dep Int	1					
				Trans In-WA Dep Int	1					
Total Receipts	72,000	Total Receipts	1,500	Total Receipts	5,104	Total Receipts	20,144	Total Receipts	0	98,748
Resources Available:	152,933	Resources Available:	1,710	Resources Available:	13,952	Resources Available:	20,144	Resources Available:	0	188,739
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Roof - 206 Sherman	14,579			GA Mtr Dep Refunds	542					
				GA Mtr Dep Applied	1,858					
				WA Mtr Dep Refunds	266					
				WA Mtr Dep Applied	1,337					
Total Expenditures	14,579	Total Expenditures	0	Total Expenditures	4,003	Total Expenditures	0	Total Expenditures	0	18,582
Cash Balance Dec 31	138,354	Cash Balance Dec 31	1,710	Cash Balance Dec 31	9,949	Cash Balance Dec 31	20,144	Cash Balance Dec 31	0	170,157 **
										170,157 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Uniontown
will meet on 09/13/2022 at 6:45pm at Uniontown Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	157,587	45.557	163,618	36.899	185,224	59,353	35.312
Debt Service							
Library							
Special Highway	13,737		10,304		11,695		
GO Water Bond & Interest	19,455		19,486		19,486		
KDHE Sewer Revolving Loan	16,822		16,822		16,823		
Lease Purchase Fund-Maint V	5,722		11,444		5,722		
Water Utility	113,962		112,358		160,190		
Sewer Utility	39,925		38,997		41,174		
Gas Utility	337,116		186,548		225,061		
Non-Budgeted Funds	18,582						
Totals	722,908	45.557	559,577	36.899	665,375	59,353	35.312
						*Revenue Neutral Rate***	*27.264*
Less: Transfers	131,353		106,408		102,549		
Net Expenditure	591,555		453,169		562,826		
Total Tax Levied	40,822		45,823		xxxxxxxxxxxxxxxxx		
Assessed Valuation	896,078		1,241,872		1,680,810		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	450,867	442,653	434,264
Revenue Bonds	0	0	0
Other	107,143	92,984	114,547
Lease Purchase Principal	20,525	15,729	10,715
Total	578,535	551,366	559,526

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Charlene Bolinger
City Official Title: Treasurer