CERTIFICATE

2022

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
 # 5 Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	43,030	18,559	
Special Machinery					
Totals		xxxxxx	43,030	18,559	
Budget Summary		4			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
# 5 Township	
Danville City	
0	
Total Assessed Valuation	0
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: September 16, 2021
Kelsey Murphy
County Clerk

Clyde "Jim" Thew
Cheryl Adelhardt
Lyle Pearl
Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

5 Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	1.543	1,214	66	23	1	78	0	18	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	1.543	1,214		23		78		18		0	
	Total - 3rd Class City Levies (•••)	1.543		66		1		0		0		0

5 Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	36,914	41,255	23,071
Receipts:			
Ad Valorem Tax	18,206	18,550	xxxxxxxxxxxxxx
Delinquent Tax	336		
Motor Vehicle Tax	1,193	1,353	1,280
Recreational Vehicle Tax	21	18	24
16/20 M Vehicle Tax	84	71	78
Commercial Vehicle Tax	13	12	18
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Refunds			
Reimbursements			
Interest on Idle Funds	100		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,953**	**20,004**	**1,400**
Resources Available:	**56,867**	**61,259**	**24,471**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		3,746	3,750
Equipment		3,446	3,445
Buildings Maintenance		5,303	5,300
Cy of Harper - Fire Contract	11,500	11,500	11,500
Publication	162	100	160
Contractual	350	9,993	14,775
Dixon Tp RFD (Argonia)	1,500	1,500	1,500
Crimestoppers		500	500
Cemetery	1,500	1,500	1,500
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,612**	**38,188**	**43,030**
Unencumbered Cash Balance Dec 31	41,255	23,071	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	38,188	38,188	43,030
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,030
		Tax Required	18,559
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	18,559

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
 # 5 Township
Harper County
will meet on July 30, 2021 at 10:30 a.m. at Clyde Ghere Residence, 406 NE 70th, Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clyde Ghere Residence, 406 NE 70th, Harper, KS 67058 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	15,612	1.468	38,188	1.543	43,030	18,559	1.348
Special Machinery							
Totals	15,612	1.468	38,188	1.543	43,030	18,559	1.348
*Revenue Neutral Rate***							*1.348*
Less: Transfers	0		0		0		
Net Expenditure	15,612		38,188		43,030		
Total Tax Levied	18,034		18,550		xxxxxxxxxxxxx		
Total Assessed Valuation	12,290,817		12,022,906		13,768,696		
Township Assessed Valuation Only					13,383,486		

Outstanding Indebtedness, Jan 1

	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Clyde Ghere
Township Clerk

Clyde Ghere